

# Review of the Performance of State Road Transport Undertakings for 2019-20, 2020-21 & 2021-22



**GOVERNMENT OF INDIA**  
**MINISTRY OF ROAD TRANSPORT & HIGHWAYS**  
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Ministry of Road Transport & Highways

## FOREWORD

State Road Transport Undertakings (SRTUs) play a pivotal role in India's public road transport system. They are responsible for ensuring efficient, adequate, economical, and well-coordinated passenger transport across the country. Given the country's diverse geographical and demographic conditions, this is a sine qua non task.

The bus transport system, in particular, is a critical component of India's passenger transport infrastructure. It caters to the needs of a large section of the population. Despite the advent of various other modes of transport, the role of bus transport system is considered as the primary provider of mass transport which is expected to continue in the foreseeable future. This is due to its wide reach, affordability, flexibility and adaptability to different terrains and routes of the country. This report, however, considers the financial and operational results of only State owned and managed Road Transport Undertakings.

The present publication provides comprehensive information on physical and financial performance of 58 reporting State Road Transport Undertakings. SRTUs provide short, medium and long distance passenger mobility in States/UTs where they are functional. The fleet strength of SRTUs has increased from 18,000 buses in 1960-61 to 1,47,032 buses in 2021-22 which runs 10,925 lakh passenger-kilometers per day with more than 72 percent of fleet utilization. Total direct employment provided by the reporting SRTUs has also increased from 1.4 lakh in 1960-61 to 6.45 lakh in 2021-22.

I hope the publication will add value to the discourse and be useful for administrators, policy makers and the academicians. I also take this opportunity to appreciate the contribution of the officers and staff of the SRTUs and the Transport Research Wing involved for this publication.

  
( V. Umashankar )

Place: New Delhi.  
Date: 29.7.2025.



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## PREFACE

State Road Transport Undertakings (SRTUs) are bus-based public transport undertakings set up under the Road Transport Corporation Act, 1950. SRTUs provide passenger transport services for rural and urban areas catering to the needs of the general public covering the length and breadth of the country. In most States, bus-based public transport continues to be dominated by SRTUs in terms of both coverage and patronage. SRTUs are a crucial part of India's transportation network, ensuring mobility, promoting social equity, and contributing to economic development.

Total number of SRTUs has increased from 28 in 1960-61 to 69 SRTUs in 2021-22. In this report performance of 58 reporting SRTUs out of the total 69 SRTUs have been analyzed to present a holistic picture. The fleet size has also increased from 18,000 in 1960-61 to 1,47,032 buses in 2021-22.

The SRTU buses have carried over 3.5 crore passengers per day offering 15,951 lakh passenger-kilometers per day and performed 10,925 lakh passenger-kilometers per day on an average in 2021-22.

Present publication titled 'Review of Performance of State Road Transport Undertakings 2019-20 to 2021-22 provides comprehensive information on physical and financial performance of 58 reporting SRTUs during 2019-20, 2020-21 and 2021-22.

I would like to thank the SRTUs for the cooperation extended to TRW by furnishing the required information. I also acknowledge the commitment and hard work put in by the officers and staff of TRW in bringing out this publication. It is hoped the document is found useful by administrators, policy-makers and academia dealing with public transport system in the country.

We look forward to any suggestions for further improvement of this publication.

(Mahmood Ahmed)

New Delhi

Date: 10/09/2025



## ACKNOWLEDGEMENT

Review of Performance of State Road Transport Undertakings (SRTUs) is the annual publication brought out by the Transport Research Wing of the Ministry of Road Transport & Highways.

The **Review of Performance of State Road Transport Undertakings (SRTUs)** provides a comprehensive analysis of the physical and financial performance of **58 reporting SRTUs in India** during the financial years **2019-20, 2020-21, and 2021-22**. This review aims to compare trends with previous years and also attempt to shed light on the impact of the COVID-19 pandemic on mass public transportation, particularly SRTUs.

In this edition, we have attempted to make the document as analytical as possible to derive an insightful narration of performance of SRTUs. The analysis spans both pre and post-COVID pandemic periods. This report illustrates the current status and development of the SRTUs by offering an in-depth information on public road transport sector in India. The present report comprises of different sections such as physical, financial and operational efficiency parameters of individual SRTUs in the country.

The report comprises of 10 sections of which Section-1 of the report provides brief overview of physical and financial performance of SRTUs. Section-2 of the report highlights the organizational form of SRTUs, Section-3 of the report gives insight on SRTU- wise performance on key Physical Parameters of 58 reporting SRTUs. Section-4 portrays key operational parameters of SRTUs, like fleet utilization, staff/vehicle productivity, occupancy ratio, fuel efficiency etc. Section-5 deals with the key financial performance indicators of SRTUs. State/Union Territory-wise spread of SRTUs and performance of SRTUs in Metropolitan cities are analyzed in Section- 6 and 7. Section- 8 provides information on road accidents involving SRTU buses. Section-9 gives insight on international comparisons of bus transport. Section-10 depicts initiatives taken by MoRTH for improving public transport in India.

I would like to thank all the 58 reporting SRTUs as well as the Association for State Road Transport Undertakings for providing us with the necessary information to help us in bringing out this publication. I would place on record the hard work put in by the officers and staff of Transport Research Wing in bringing out this publication.

Acknowledging the dedication and effort of the Officers and Staff of the **Transport Research Wing** is crucial. Their tireless work in compiling the **Review of Performance of State Road Transport Undertakings (SRTUs)** ensures that valuable insights are available to researchers, practitioners, and policymakers in the field of public transport.

This detailed report may serve as an insightful resource for researchers, academicians, and policy makers in the field of public transportation. Suggestions from SRTUs and other stakeholders are encouraged to enhance future editions.

  
(Abhay Kumar)

New Delhi

Date: 09.09.2025

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## EXECUTIVE SUMMARY

- ❖ The present issue reviews the physical and financial performance of 58 reporting State Road Transport Undertakings (SRTUs) in India during the financial years of 2019-20, 2020-21 and 2021-22 and analyzed the trends in comparison with that of previous years.
- ❖ 58 out of 69 SRTUs have been analyzed in this document and major part of the SRTU ecosystem has been captured in this report.
- ❖ State Road Transport Undertakings (SRTUs) are important players in the bus-based public transportation system in most States and Union Territories in India and accounts for about 7% of the total bus fleet being operated for bus transport in the country (Table 1.1).
- ❖ The 58 reporting SRTUs held a total of 1,47,032 buses out of which 1,06,293 buses were operated, implying an average fleet utilization of 72.29% during 2021-22. Similarly, 58 reporting SRTUs held a total of 1,48,793 buses and 1,51,802 buses out of which 93,060 buses and 1,32,918 buses were operated in 2020-21 and 2019-20 respectively, implying an average fleet utilization of 62.54% and 87.56%. The average age of fleet increased from 6.99 in 2019-20 to 7.93 in 2021-22 (Table 1.2).
- ❖ The combined staff strength of the reporting SRTUs has declined from 6,81,992 in 2019-20 to 6,45,954 in 2021-22 registering a decrease of 5.28% over the years. Staff- bus ratio has also declined from 4.49 in 2019-20 to 4.39 in 2021-22. The staff productivity plummeted from 64.86 bus km per staff per day in 2019-20 to 38.05 km per staff per day in 2020-21 (44% decline 2019-20/ 2020-21) and further registering an increase of 49.67 in 2021-22 (30% increase 2020-21/ 2021-22) . (Table 1.2).
- ❖ The passenger KMs performed also declined from 59,313 crore KM in 2019-20 to 26,674 crore KM in 2020-21 and improved to 39,878 crore KM in 2021-22. The combined occupancy ratio of the SRTUs declined from 74.03 in 2019-20 to 59.52 in 2020-21 and improved to 68.49 in 2021-22 (Table 1.2).
- ❖ The 58 SRTUs comprise of 25 State Road Transport Corporations (SRTC's), 10 Companies, 9 Municipal Undertakings, 8 Government Departmental Undertakings, 5 Special Purpose Vehicles and One Associate Members, providing passenger transport services for rural, inter-city and urban areas.
- ❖ The parameters of physical performance of SRTU i.e. average fleet held, average age of the fleet held, percentage of over aged fleet, staff strength etc., have been summarised in section 3 of the Report. The largest share of fleet is operated by Maharashtra SRTC (17,120). The average age of fleet as on 31<sup>st</sup> March 2022 is the highest in Thane MT, Agra-

Mathura City TSL and Prayagraj City TSL (12.00 years). Over 99.95% vehicles of Delhi TC are over aged vehicles as on 31<sup>st</sup> March 2022. The Maharashtra SRTC has the highest staff strength (78,836) and the Staff Bus Ratio is found highest in Tripura RTC in 2021-22 (16.09).

❖ The operational performance of SRTUs i.e. passengers carried, kilometers covered and passenger kilometers performed and the derived ratios from operational performance parameters including Fuel efficiency, Staff productivity and occupancy ratios are given in Section 4 of the Report. The operational disruptions caused by the CoVID-19 pandemic resulted into a severe financial strain on SRTUs. Reduced ridership directly impacted traffic revenue. Fuel expenses, maintenance costs, and employee salaries remained largely constant, and enhanced safety measures further burdened the already strained budgets of SRTUs.

❖ The financial performance of SRTUs is summarized in Section 5 of the Report. Some of the key observations on the financial performance of SRTUs are as follows:

i. In the year 2021-22, only 2 SRTUs made profit i.e Chandigarh TU (Rs. 113.12 Cr) & Uttar Pradesh SRTC (Rs. 21.2 Cr) whereas, in the year 2019-20 five SRTUs made profit i.e, Uttar Pradesh SRTC (Rs. 142.7 Cr), Chandigarh TU (Rs. 95.8 Cr), Bihar SRTC (Rs. 6.26 Cr), Meerut City TSL (Rs. 1.9 Cr) & Tripura RTC (Rs. 0.41 Cr) (Table 5.6).

ii. The top five SRTUs making maximum losses during the year 2021-22 were Delhi TC (Rs.8470 Cr), Andhra Pradesh SRTC (Rs.2,674 Cr), Telangana SRTC (Rs.1,987 Cr), Kerala SRTC (Rs 1,716 Cr) and Maharashtra SRTC (Rs.1,198 Cr). Similarly, the top five SRTUs making maximum losses during the year 2020-21 were Delhi TC (Rs 7,298 Cr), Telangana SRTC (Rs.2,329 Cr), Kerala SRTC (Rs.2,008 Cr), Maharashtra SRTC (Rs.1,591 Cr) and TNSTC (Coimbatore) Ltd. (Rs.1,367 Cr). The top five SRTUs making maximum losses during the year 2019-20 were Delhi TC (Rs.6,116 crore), Kerala SRTC (Rs1,228 Cr), Telangana SRTC (Rs1,002 Cr), Maharashtra SRTC (Rs.919 Cr) and TNSTC (Kumbakonam) Ltd. (Rs.899 Cr) (Table 5.7).

iii. The consolidated net loss reported by 58 SRTUs has increased from Rs. 20,377.53 Cr in 2019-20 to Rs. 30,191.93 Cr in 2021-22 registered a significant increase of 48.16%. This substantial change indicates a challenging financial situation for these organizations during COVID affected period (Table 1.3).

iv. Analysis of the loss making SRTUs shows that costs are much higher than the revenue earned. This is inter-alia, because fare revisions have not kept pace with increase in cost. Fare

- concessions given by State Governments, lack quantification and transparency and are not reimbursed regularly. A dynamic fare revision policy needs to be in place to compensate for increasing price of fuel, bus spare parts, staff costs of salaries and pension liabilities etc. To offset cost of plying on uneconomic routes as a part of SRTUs social obligation, route rationalization should be a continuous exercise to enable them to cross subsidize their operations.
- v. While on the one hand, costs have to be reduced, on the other hand, to improve the performance of the fleet. There is a need to improve the technology of vehicles i.e CNG/Electric buses, change fleet composition through purchase/hiring of buses.
  - vi. There is also a need to deploy IT services and Intelligent Transport Systems such as Electronic Ticketing System, GPS Vehicles Tracking System, online bus reservation system, etc. to make the bus services more responsive to the needs of the customer so as to improve bus occupancy ratios and make bus based transportation an attractive substitute to personalized mode of road travel.
- ❖ Section 6 of the report captures the State wise spread of SRTUs as States such as Maharashtra and Tamil Nadu operate as many as 8 SRTUs each. In the combined fleet of the 58 reporting SRTUs, the share of the State of Maharashtra was the largest (16.56%), followed by Karnataka (16.41%) and Tamil Nadu (13.67%) (Table 7.1).
  - ❖ Section 7 captures the Financial and physical performance of SRTUs in Metropolitan cities. There are 18 Metropolitan cities based SRTUs in India out of which only Chandigarh TU has made profit. The highest losses were reported by Delhi Transport Corporation, followed by Metro TC Chennai and TNSTC (Madurai) Ltd. Staff cost, Fuel cost and Interest cost remain the major cost components for these SRTUs as well.
  - ❖ Section 8 of the report summarizes the Road accidents pertaining to SRTUs. As per provisions of para 146 sub section(3)(c) of Motor Vehicles Act 1988, State Transport Undertakings are exempted from taking insurance for third party but they are still required to pay the compensation to accident victim(s) on case to case basis and thus, the component becomes a part of the cost for the SRTUs. There was a decrease of 55.16 % in 2020-21 over 2019-20 in the number of accidents and 40.59 % increase in 2021-22 over 2020-21. The fatal accidents reported by the SRTUs decreased from 1631 in 2020-21 to 2338 in the year 2021-22. The total compensation paid by SRTUs towards accidents declined from Rs. 644.61 crore in



2019-20 to Rs. 361.75 crore in 2020-21 and this has increased to Rs. 438.74 crore in 2021-22 (col. 60-62 of Annexure II). The decrease of compensation during 2020-21 is because of decline in fatal accidents in 2020-21 on account of imposition of restriction of movement of vehicles due to CoVID-19 pandemic.

- ❖ Section 9 of the report contains an international comparison of buses both SRTUs and others. The section shows that penetration of buses per 1000 population in India is 1.48. It is more in other countries

such as Korean Republic (15.12), Peru (14.62), Venezuela (11.85), Nigeria (11.51), Turkey (8.37), Thailand (8.40), Ukraine (7.34), South Africa (6.86), Ghana (6.79), Russia Federation (5.90) and Brazil (5.09). Some other countries like China (1.60), Pakistan (1.15) and Indonesia (0.85) have bus penetration even lower than India (Table 10.1).

- ❖ Section 10 of the report highlights about the schemes/initiatives undertaken by the Ministry of Road Transport & Highways for improvement of road transport in India.

# **Section - 1**

## Section - 1

### INTRODUCTION

#### 1.1 Overview

1.1.1 India with vast population of around 1.4 billion comprising sizable working age population needs a well-built mass transport system. Roadways account for majority of passenger transportation in the country and cater to the needs of major portion of population through road transport network. In India, mobility of the population has always been predominantly depending on road transport. Extensive arterial road network of India consisting of more than 6.3 million km spread across different geographies of the country is a boon for country's economic progress. Some of the major determinants of accelerated demand for the road transport services are steady expansion of the economic activities, dynamic youth and working age population, rising per capita income levels, burgeoning middle class population with aspirational needs, rapid urbanizations etc.

1.1.2 A public mass road transport system can be defined as a system of transport for passengers in group designed for the end user i.e, general public. In contrast with private transport, which is typically used by individual or specific

group's purposes. The basic characteristics of a public road transport system are (i) based and managed on a schedule of routine operation, (ii) transport system operates on established, recognized and well defined routes and (iii) each trip is provided on a predetermined user charge, which may vary according to the category of user or provided even at subsidized rate.

1.1.3 State Road Transport Undertakings (SRTUs) are bus-based public transport undertakings incorporated under the Road Transport Corporation Act, 1950. The Act is dealing with different aspects of road transport corporations, such as, Establishment of Road Transport Corporations in the States, Management of Corporation and Board of Directors, Powers and Duties of Corporation, Finance, Accounts, and Audit (financial principles of the corporation's finance, capital, borrowing powers, and audit procedures) and Miscellaneous part related to the day to day functioning of the SRTUs. The SRTUs are registered and operated in accordance to the provisions of the Act, provide passenger transport services to general public in both rural and urban areas. In

most States, bus-based public transportation continues to be dominated by SRTUs in terms of both coverage and patronage.

1.1.4 Present volume of “Review of the Performance of State Road Transport Undertakings (SRTUs) for 2019-20, 2020-21 & 2021-22” attempts to encapsulate a comprehensive information on Physical and Financial performance of 58 reporting SRTUs. These formal public bus transportation systems mostly cater to different segments of population for their varying needs. During the period under review, Covid-19 pandemic in 2020 has adverse effect on road transport activities and considerably impacted mobility of the public at large. However, road transport sector has gradually rebounded in 2021 to pre-pandemic levels.

1.1.5 The vibrancy of road transport sector best demonstrates in number of registered vehicles in the country in a particular period. Incidentally, registration of vehicles in the country has clocked at an annual compound growth rate of 8.3 % during 2012 to 2022. In cumulative terms, the number of registered vehicles in the country was to the tune of 33.55 Cr and 35.40 Cr during the financial years 2020-21 & 2021-22 respectively.

1.1.6 A comparison with annual registered motor vehicles in India and the number of buses owned by the public sector, i.e., SRTUs show a clear indication on the scale of performance. It is pertinent to point out that the annual registered motor vehicles in India over the years has been showing a decline in the share of buses in total registered vehicles which is due to higher number of registration of two-wheelers and cars. The data furnished by SRTUs show that their share in total registered vehicles has been declining year on year during the reporting period of 2019-20 to 2021-22.

## **1.2 Approach & Methodology**

1.2.1 TRW is adopting a well-defined format for data collection, which broadly attempts to capture data such as Annual Operational Performance of individual SRTUs by covering the Performance Indicators of both physical and financial, as well as liabilities of SRTUs during the reporting period including source of funding, State / Central Government Contributions, current liabilities etc.

1.2.2 In this line, as many as 58 State Road Transport Undertakings (SRTUs) out of 69 have furnished data duly filled-in format to the Transport Research Wing of the Ministry of Road Transport & Highways, Government of India. The



data furnished by the SRTUs have been carefully analyzed and brought out the report, 'Review of the Performance of State Road Transport Undertakings (SRTUs) for 2019-20, 2020-21 & 2021-22'. Apart from the information furnished by SRTUs, relevant information/data were also obtained from Transport Section & MVL Section of MoRTH and International Road Federation Publication.

### 1.3 Growth of SRTUs in India

1.3.1 Historical data shows that private operators dominated the pre 1950 era of Road passenger transportation. The monopoly coupled with the inadequacy of the services by the private sector was the trigger for the Government to

formulate the Road Transportation Act in 1950 so as to provide /secure/ promote the provision of an efficient, adequate, economical and properly coordinated system of road transport services to the general public.

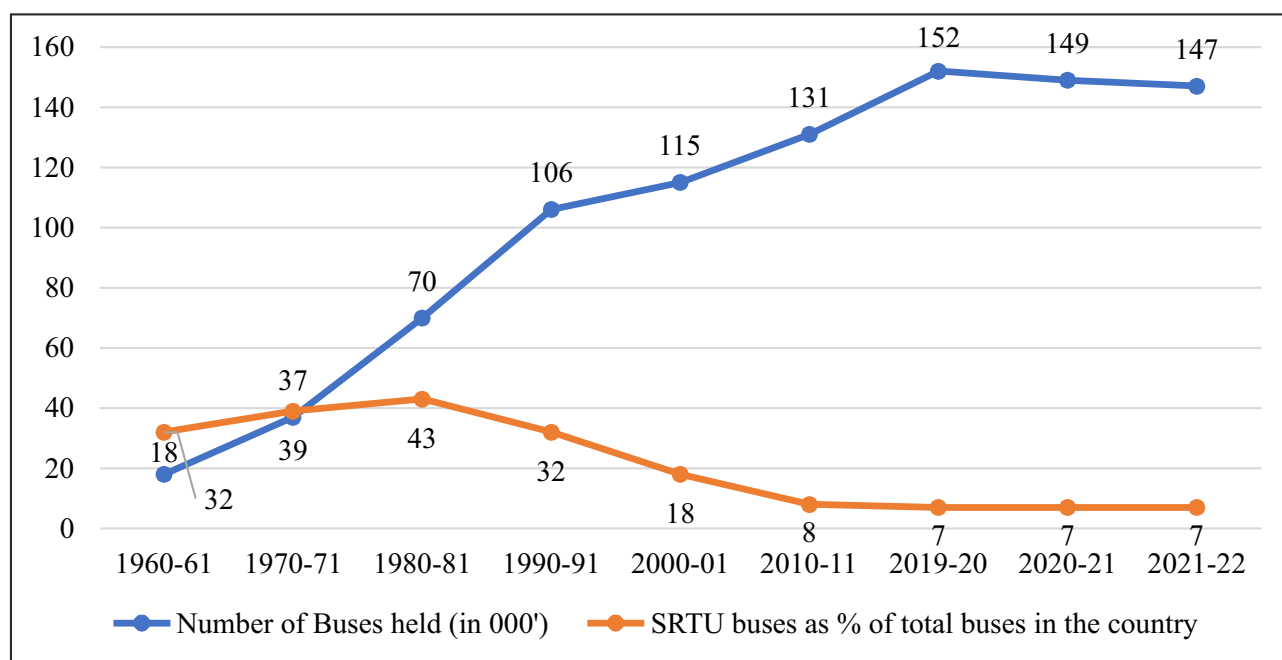
1.3.2 State Road Transport Undertakings (SRTUs) operating in different States/UTs of India play a pivotal role providing short, medium and long distance passenger mobility. Presently, there are 69 SRTUs operating in India and offering passenger transport services in the length and breadth of the country. A snapshot of the decadal growth of SRTUs on select parameters is presented in Table 1.1 and also depicted in Chart 1.1.

**Table 1.1: Decadal Growth of SRTUs**

Indicators	1960-61	1970-71	1980-81	1990-91	2000-01	2010-11	2019-20	2020-21	2021-22
Number of SRTUs studied/analysed	28	32	54	64	63	52	58	58	58
Total employment (in lakhs)	1.4	2.8	5.7	7.5	7.4	7	6.8	6.6	6.5
Number of Buses held	18,000	37,000	70,000	1,06,100	1,15,000	1,31,000	1,51,802	1,48,793	1,47,032
SRTU buses as % of total buses in the country	32	39	43	32	18	8	7	7	7

*Source: Previous SRTU publications of MoRTH and data furnished by SRTUs*

**Chart 1.1: STRU Fleet Size and its Percentage share in total Buses in the Country**



1.3.3 The data/information in table 1.1 & chart 1.1 reveals that over the years, the analysis of SRTUs has been staggered in terms of SRTUs being reported every year and as many as 58 out of 69 SRTUs have been taken into consideration for the analysis from 2019-20 to 2021-22. The performance of nearly 84 % of the SRTUs has been analyzed to present a holistic picture of public road transport sector in the country.

1.3.4 The data/information in Table 1.1 & Chart 1.1 reveals the following general trends about SRTUs operations:

- Number of SRTUs reporting for analysis of data for the publication shows a varied nature over decades since 1960-61.
- Direct employment generated by

the SRTUs has reached a peak of 7.5 lakhs in 1990-91 and thereafter it has shown a steady decline at an average of 6.6 lakhs during the period from 2019-20 to 2021-22.

- Number of buses owned by the SRTUs has increased 8 times since inception; 18,000 buses in 1961 to 1,47,032 buses in 2022.
- As a percentage of total buses registered in the country, buses owned by SRTUs have shown a drastic decline from 43% in 1981 to 7% in 2022. However, fleet strength of SRTUs have increased to 152, 149 and 147 thousand buses during the reporting period of 2019-20, 2020-21 and 2021-22 respectively.

#### 1.4 Combined physical performance of 58 SRTUs

##### 1.4.1 The combined physical performance of

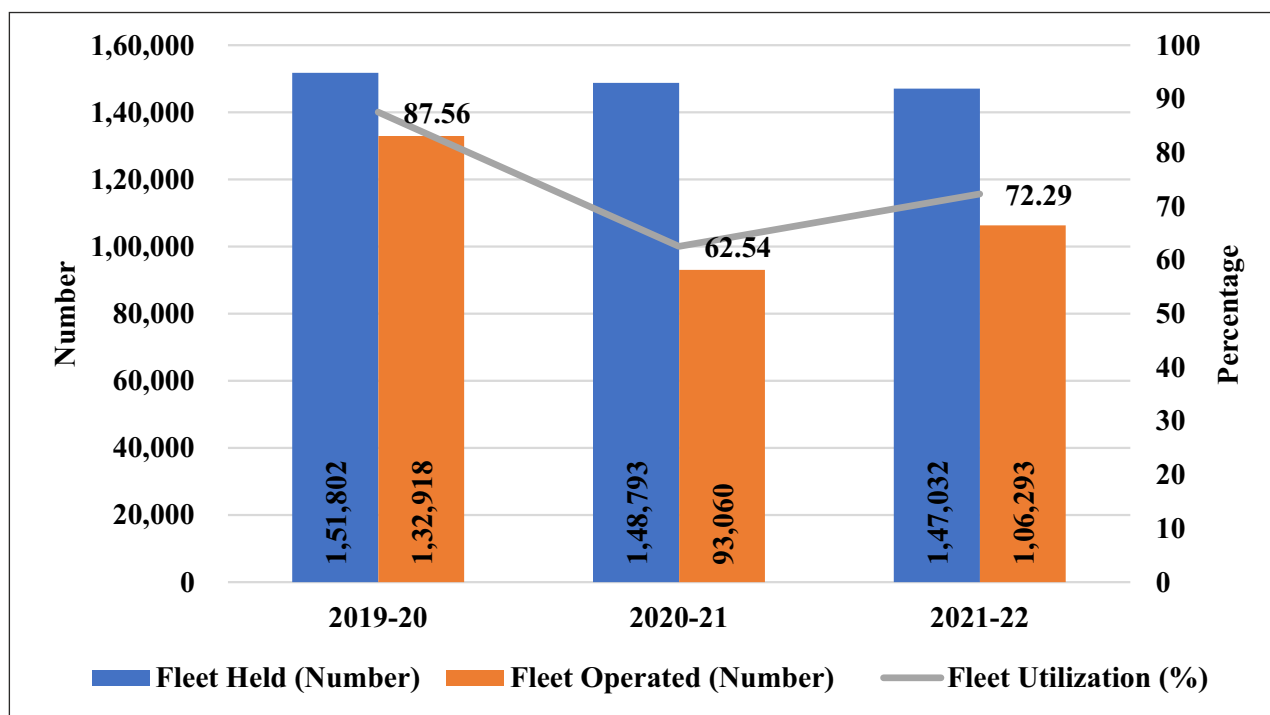
the reporting 58 SRTUs during the period 2019-20 to 2021-22 are summarized in Table 1.2 and also depicted in Chart 1.2 and Chart 1.3.

**Table 1.2: Combined Physical Performance of 58 SRTU's from 2019-20 to 2021-22**

Sl No.	Item	2019-20	2020-21	2021-22	% change 2020-21/ 2019-20	%change 2021-22/ 2020-21
1	Fleet Held (Number)	1,51,802	1,48,793	1,47,032	-1.98	-1.18
2	Fleet Operated (Number)	1,32,918	93,060	1,06,293	-30	14.22
3	Fleet Utilization (%)	87.56	62.54	72.29	-28.57	15.59
4	Passenger km Offered (in Crore Km)	80,125	44,816	58,222	-44.07	29.91
5	Passenger km Performed (in Crore Km)	59,313	26,674	39,878	-55.03	49.9
6	Occupancy Ratio (%)	74.03	59.52	68.49	-19.6	15.07
7	Passengers carried per day(in lakh)	617	245	355	-60.29	44.9
8	Staff Strength (Number)	6,81,992	6,63,450	6,45,954	-2.72	-2.64
9	Staff/Bus Ratio	4.49	4.46	4.39	-0.67	-1.57
10	Staff Productivity (bus-km/Staff/Day)	64.86	38.05	49.67	-41.34	30.54
11	Vehicle Productivity (bus-km/Bus/Day)	291.38	169.67	218.2	-41.77	28.6

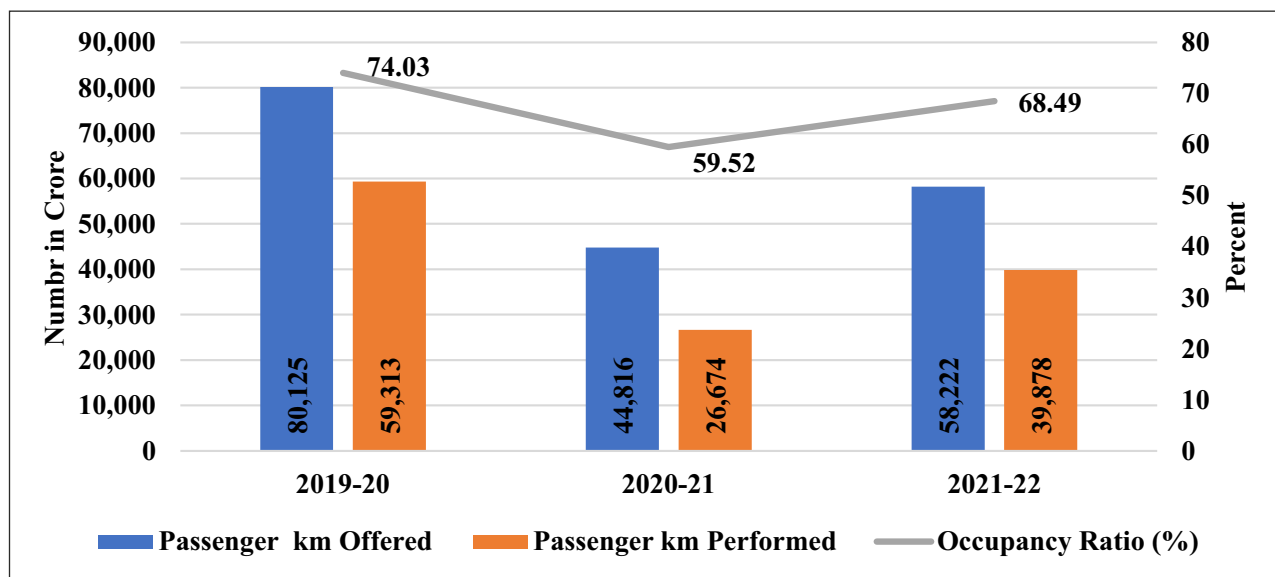
*Source: Data furnished by SRTUs*

**Chart- 1.2: Total Fleet Held and Operated by 58 SRTUs**



*Source: Data furnished by SRTUs*

**Chart 1.3: Passenger Kms Offered, Performed & the Occupancy Ratio of 58 SRTUs**



*Source: Data furnished by the respective SRTUs*



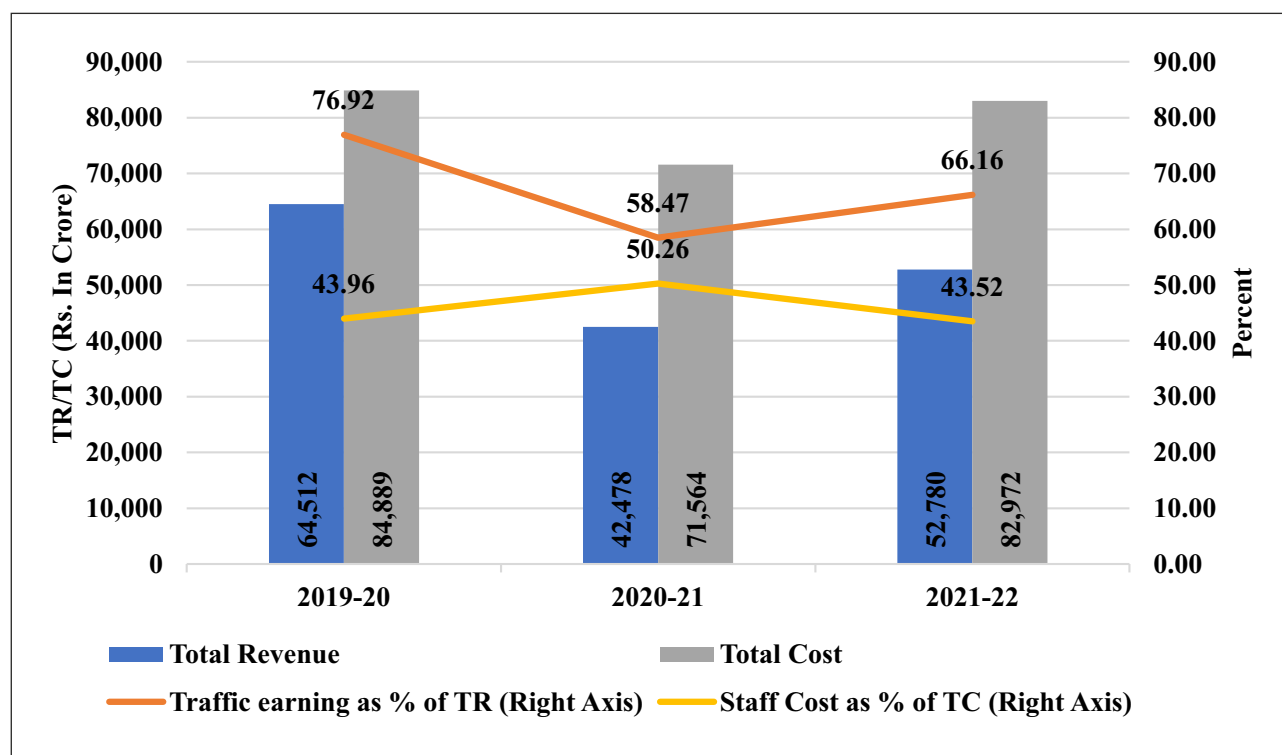
- 1.4.2 The data in Table 1.2 and Chart 1.2 reveals that the 58 reporting SRTUs held a total of 1,51,802 buses in 2019-20 which decreased by 3.1 % to 1,47,032 buses in the year 2021-22. Out of the total fleet held by the 58 SRTUs, 1,06,293 buses were operated during 2021-22. During the period under analysis, the fleet utilization ratio is 87.56%, 62.54% and 72.29% in 2019-20, 2020-21 and 2021-22 respectively. It may be noted that due to the effect of COVID lockdown, fleet utilization ratio reduced in 2020-21 and improved during 2021-22.
- 1.4.3 On an average, the SRTU buses carried 6.1 Cr, 2.4 Cr and 3.5 Cr passengers per day in 2019-20, 2020-21 and 2021-22 respectively. The SRTU buses have performed about 162.5 Cr, 73.07 crore and 109.2 Cr passenger-kilometers per day in 2019-20, 2020-21 and 2021-22 respectively. The COVID lockdown has impacted the trend in passengers carried per day & passenger-kilometers per day by SRTUs during 2020-21 and it is yet to reach pre-COVID level in 2021-22, even though it showed improvements.
- 1.4.4 The overall staff/ bus ratio has decreased consistently in the last three years from 4.49 in 2019-20 to 4.46 in 2020-21 and then to 4.39 in 2021-22. The parameter of Staff productivity was 64.86 in 2019-20 which was decreased to 38.05 in 2020-21 and further increased to 49.67 in 2021-22, which is due to restriction imposed on movement of vehicles on account of COVID-19 pandemic.
- 1.4.5 The overall vehicle productivity of SRTUs (Kms/bus/day) showed a mixed trend, decreased from 291.38 km per day in 2019-20 to 169.67 km per day in 2020-21 (COVID lockdown effects) and then increased to 218.2 km per day in 2021-22.
- 1.4.6 The overall average age of the fleet of the reporting 58 SRTUs in the last three years has increased from 6.86 in 2019-20 to 7.79 in 2021-22.
- 1.5 Combined Financial Performance of 58 SRTUs**
- 1.5.1 The combined financial performance of the 58 reporting SRTUs during the period 2019-20 to 2021-22 is summarized in Table 1.3 and Chart 1.4.

**Table 1.3: Combined financial performance of 58 SRTUs during 2019-20 to 2021-22**

Sl No.	Items	2019-20	2020-21	2021-22	% age change 2020-21 / 2019-20	% age change 2020-21/ 2020-21
1	Total Revenue (₹ in crore)	64,511.55	42,478.47	52,779.93	-34.15	24.25
	<i>of which total traffic earnings</i>	49,626.99	24,837.69	34,923.87	-49.95	40.61
2	Total cost(₹ in crore)	84,889.08	71,564.45	82,971.86	-15.7	15.94
	<i>of which staff cost</i>	37,318.05	35,972.76	36,109.59	-3.6	0.38
3	Net profit/loss (-) # (₹ in crore)	-20,377.53	-29,085.98	-30,191.93	42.74	3.8

Source: Data furnished by SRTUs

**Chart 1.4: Overall financial performance of 58 SRTUs**



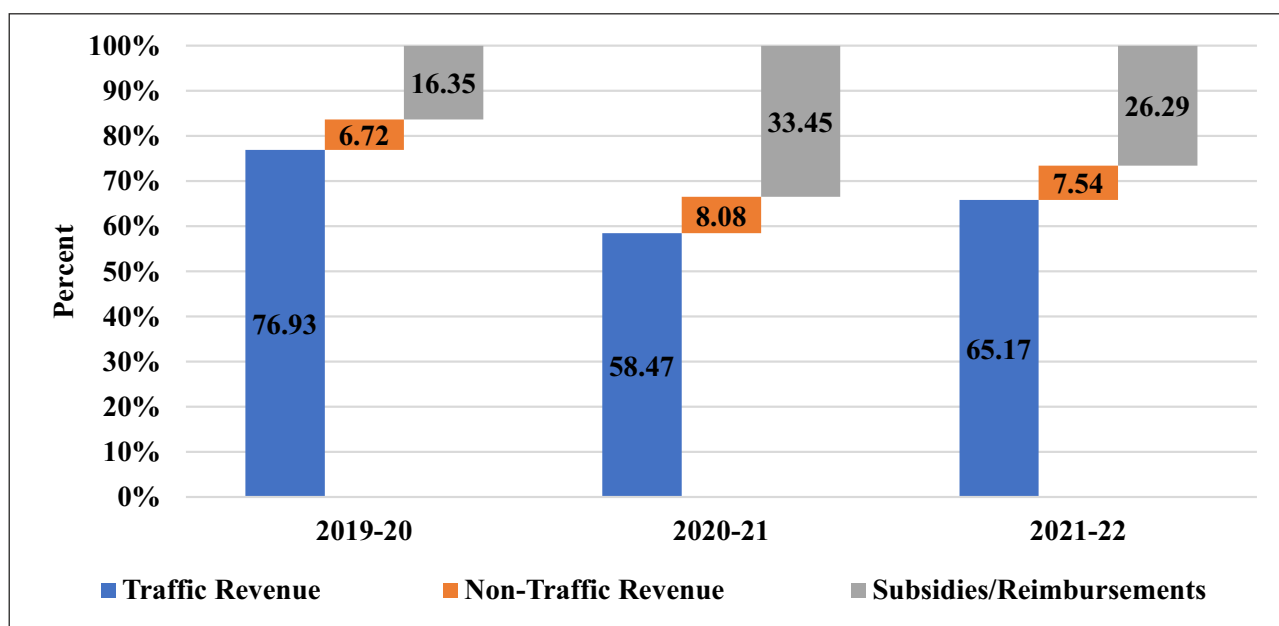
Source: Data furnished by SRTUs

1.5.2 The combined revenue of the 58 reporting SRTUs decreased by 34.15 % from Rs 64,511.55 Crore in 2019-20 to Rs 42,478.47 Crore in 2020-21 and then increased to Rs. 52,779.93 Crore in 2021-22 by registering an increase of 24% over the previous year. While considering that above period, the variation is mainly due to lockdown imposed on account of COVID-19 pandemic. Similarly, the combined total cost of 58 reporting SRTUs decreased by 15.7% from Rs. 84,889.08 Crore in 2019-20 to Rs. 71,564.45 Crore in 2020-

21 and then increased by 15.94% to Rs. 82,971.86 Crore in the year 2021-22. It is found that SRTUs incurred Combined Net loss of Rs. 29,085.98 Crore during 2020-21 and Rs. 30,191.93 Crore during 2021-22.

1.5.3 Passenger Tariff Revenue, Non-Tariff Revenue and Subsidies/ Reimbursements are the major sources of revenue for STRUs. The share of each of the components is depicted in chart 1.5.

**Chart 1.5: Component wise share of Total Revenue**



*Source: Data furnished by SRTUs*

1.5.4 It is evident from chart 1.5 that the total revenue primarily consists of revenue from passengers which accounted for 76.93% in 2019-20, 58.47% in 2020-21 and 65.17% in the year 2021-22. There is a noticeable dip in Traffic Revenue

during 2021 & 2022 due to COVID lockdown effects.

On the other hand, share of Subsidies/ Reimbursements in Total Revenue has increased from 16.35 % in 2019-20 to 33.45 % and to 26.29 % in 2020-21 &

2021-22 respectively. This indicates timely financial support extended by the State & Central Government to sustain the financial health of SRTUs. In absolute terms, Rs.13,874 Crore & Rs. 14,209 Crore were received as Subsidies/ Reimbursements by SRTUs during 2020-21 & 2021-22, respectively in comparison with Rs.10,550 Cr received during 2019-20. This indicates an increase of 31% & 34% Government support during 2020-21 & 2021-22 respectively to tide over the pandemic lockdown effect suffered by the SRTUs as public transport entity.

- Further, the share of Non-Traffic revenue which includes income from

advertisements, sale of scrap, income on account of penalties/fines etc. is 6.72% in 2019-20 and increased to 8.08% in 2020-21 and then decreased to 7.54% in 2021-22.

- 1.5.5 On the Total combined cost side, some of the key components of total cost include Staff cost, cost of fuel & lubricants, Cost of Tyres and Tubes, Cost of Spares, Interest payments, Depreciation, payment to hired buses, payment for accident compensation, Taxes and other miscellaneous costs. The share of each of the key cost components in the last three years is presented in Table 1.4.



**Table 1.4: Component wise share in Total Cost (in percent)**

Sl. No.	Cost component	2019-20	2020-21	2021-22
<b>A: Operating Cost Components</b>				
1	Staff cost	43.96	50.27	43.52
2	Cost of fuel & lubricants	24.08	16.7	22.26
3	Cost of Tyres and Tubes	1.03	0.57	0.84
4	Cost of Spares	1.53	0.9	1.22
<b>B: Non- Operating Cost Components</b>				
5	Interest payments	3.11	4.11	3.79
6	Depreciation	3.32	3.42	2.53
7	Payment to hired buses	3.84	3.02	4.44
8	Payment for accident compensation	0.76	0.51	0.53
9	Taxes	5.73	3.72	3.76
10	Other costs	12.63	16.79	17.12

*Source: Data furnished by SRTUs*

1.5.6 The data in Table 1.4 reveals that more than 40% of the total cost incurred by the SRTUs is staff cost, followed by cost of fuel & lubricants and interest

payments, other costs and taxes. The share of staff cost has increased from 43.96% in 2019-20 to 50.27% in 2020-21 and decreased to 43.52% in

2021-22. However, the share of expenditure on account of purchases of fuel and lubricants has decreased from 24.08% in 2019-20 to 16.7% (COVID lockdown effect) in 2020-21 and then increased to 22.26% in 2021-22.

1.5.7 It may also be seen from the table that operating cost (i.e. cost components at Sl. No 1 to 4 in Table 1.4 account for 71% of the total cost and the remaining cost is incurred on the non-operational cost components.

## **Section - 2**

## Section - 2

### Profiling SRTUs by Organizational Structure during 2019-20 to 2021-22

2.1.1 Organizational structure is the backbone of an enterprise like SRTUs. Government sector enterprises in India, also known as Public Sector Undertakings (PSUs) or Public Sector Enterprises (PSEs), are organizations where the government holds a majority stake (i.e., 51% or more of the total shares). They play a crucial role in the country's economy and it is no different when one considers ownership pattern and performance of SRTUs, which provide Public Road Transport as a service. As per the data made available by the 58 SRTUs, there are six distinct organizational categories of SRTUs, which are given below:

- Corporations (25)
- Companies (10)
- Municipal Undertakings (9)
- Government Department Undertakings (8)
- Special Purpose Vehicles (5)
- Associate Members (1)

Majority of SRTUs have adopted ownership pattern of registered Corporations or Company, and handful of them are operated as State Government

Departmental Undertakings. The category-wise physical performance of SRTUs during 2019-20 to 2021-22 is summarized in Table 2.1

2.1.2 The data in Table 2.1 reveals that, at disaggregated level, there are wide variations in operational parameters amongst the SRTUs. Also, between six ownership categories of SRTUs, churn out different degrees or range of performance figures, in terms of both scale of operation as well as in terms of Physical performance.

2.1.3 Corporations, which constitute around 43% of the reporting SRTUs, have around 72.94%, 72.55% & 72.41% of the total fleet strength and 73.89 %, 71.28% & 70.82% share in average fleet operated respectively in the years 2019-20, 2020-21 and 2021-22. In the same period, 10 reporting Companies (17% share amongst the SRTUs) accounted for 15% share of the total average fleet held and 16% average fleet operated during 2021-22.

2.1.4 In terms of percentage fleet utilization, Corporations achieved 89%, 61% & 71% during 2019-20, 2020-21 and 2021-22 respectively, whereas, Companies achieved 88%, 64% & 78%

during the same period. All the SRTUs put together achieved 88%, 63% & 72% fleet utilization during 2019-20, 2020-21 and 2021-22 respectively.

- 2.1.5 Occupancy ratio which is used to determine the success of any SRTUs among its peers/competitors is considered one of the important factors of physical performance as it has a direct bearing on revenue collection from passengers. The overall occupancy ratio of the 58 reporting SRTUs during the year 2019-20, 2020-

21 and 2021-22 was 74%, 60% & 68%, respectively. Amongst the six categories of SRTUs, occupancy ratio has been the highest for Special Purpose Vehicle (85% in 2019-20, 67% in 2020-21 and 87% in 2021-22). The 25 Corporations have an occupancy ratio of 74% in 2019-20, which decreased to 59% in 2020-21 and increased to 68% in 2021-22. The seven Government Department Undertakings have achieved a noticeable occupancy ratio of 76% in 2021-22.

Table 2.1: Category-wise Physical Performance of 58 SRTUs for the period from 2019-20 to 2021-22

	Corporations	Companies			Govt. Dept. Under-takings			Municipal Under-takings			Associate Members			Special Purpose Vehicles			Combined SRTUs		
Sl. No	Parameters and No of reporting SRTU	25			8			9			1			5			58		
		2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
1	Average Fleet Held (Number)	1,10,731	1,07,944	1,06,465	22,903	21,983	21,775	5,936	5,641	5,573	7,725	8,638	8,440	2,741	2,590	3,339	1,766	1,597	1,540
		72.94	72.55	72.41	15.09	14.77	14.81	3.91	3.79	3.79	0.05	0.06	0.06	1.81	2.01	2.2	1.16	1.07	1.05
2	Share in Total of all reporting SRTUs																		
		98,218	66,332	75,282	20,137	14,048	17,049	5,227	3,568	4,416	5,867	5,026	5,613	2,107	2,763	2,809	1,362	1,323	1,124
3	Average Fleet Operated (Number)																		
		73.89	71.28	70.82	15.15	15.1	16.04	3.93	3.83	4.15	4.41	5.4	5.28	1.59	2.97	2.64	1.02	1.42	1.06
4	Share in Total of all reporting SRTUs																		
		88.7	61.45	70.71	87.92	63.9	78.3	88.06	63.25	79.24	75.95	58.18	66.5	76.87	92.41	86.72	77.12	82.84	72.99
5	Fleet Utilization (%)																		
6	Passenger Kilometers Offered (in Crore km)																		
		56,957	33,632	40,496	19,339	8,786	14,667	2,229	1,082	1,693	1,587	1,305	1,355	NA	NA	NA	13.99	11.33	11.21
7	Share in Total of all reporting SRTUs																		
		71.08	75.04	69.55	24.14	19.6	25.19	2.78	2.41	2.91	1.98	2.91	2.33				0.02	0.03	0.02
8	Passenger KMS Performed (in Crore km)																		
		42,252	19,934	27,566	14,233	5,258	10,058	1,530	740	1,287	1,287	734	958	NA	NA	NA	11.95	7.61	9.73
9	Share in Total of all reporting STRUs																		
		71.24	74.73	69.12	24	19.71	25.22	2.58	2.78	3.23	2.17	2.75	2.4				0.02	0.03	0.02
10	Occupancy Ratio (%)																		
		74.18	59.27	68.07	73.6	59.85	68.57	68.62	68.41	76.3	81.08	56.28	70.72	NA	NA	NA	85.41	67.13	86.82
11	Staff Strength (Number)																		
		4,75,109	4,62,171	4,48,897	1,30,118	1,27,893	1,25,844	27,557	26,570	26,430	46,691	44,355	42,466	NA	NA	NA	2,517	2,461	2,327
12	Share in Total of all reporting STRUs																		
		69.66	69.66	69.49	19.08	19.28	19.48	4.04	4	4.09	6.85	6.69	6.57				0.37	0.37	0.36
13	Staff/Bus Ratio																		
		4.29	4.28	4.22	5.68	5.82	5.78	4.64	4.71	4.74	6.04	5.13	5.03	NA	NA	NA	1.43	1.54	1.51
14	Staff Productivity (bus-Kms/Staff/Day)																		
		68.27	41.14	50.22	66.98	30.82	52.48	45.85	23.31	36.58	22.92	20.81	24.91	NA	NA	NA	149.1	94.86	129.57
15	Vehicle Productivity (Kms/Bus/Day)																		
		292.91	176.15	211.75	380.53	179.3	303.33	212.83	109.81	173.39	138.53	106.84	125.34	136.04	171.81	187.7	212.51	146.18	195.78



2.1.6 As regards the staff productivity, Special Purpose Vehicle outperformed the other five categories of SRTUs by achieving 149, 95 & 130 km per day in 2019-20, 2020-21 and 2021-22 respectively. The staff productivity of the Corporations was 68 km per day in 2019-20 which declined to 41 km per day in 2020-21 and then increased to 50 km per day in 2021-22. In respect of Companies, the staff productivity was 67, 31 and 52 km per day during the same period. The 58 reporting SRTUs

recorded 50 km per day staff productivity in 2021-22, registered a declining trend (64 km per day in 2018-19)

2.1.7 Companies have outpaced the all other five categories of SRTUs in terms of Vehicle productivity in 2019-20, 2020-21 and 2021-22 by achieving 381, 179 & 303 (km/bus per day) respectively. Corporations stood second by achieving Vehicle productivity of 293, 176 & 212 km per day respectively during the same period.

**Table 2.2: Category-wise Financial Performance of SRTUs during 2019-20 to 2021-22**

(Rs. In Crore)

	Corporations			Companies			Govt. Dept. Under-takings			Municipal Under-takings			Associate Members			Special Purpose Vehicles			Combined SRTUs		
	25			10			8			9			1			5			58		
Parameters and No of reporting SRTU	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
<b>Total Revenue</b>	47406	32896	37048	11349	5927	10259	1764	949	1631	3102	2059	2995	419	341	415	471	307	432	64512	42478	52780
of which total traffic earnings	36371	18775	25548	9270	3838	5863	1565	864	1418	1618	784	1313	387	309	396	415	268	386	49627	24838	34924
Traffic earnings as %age of Total Revenue	76.72	57.07	68.96	81.68	64.76	57.15	88.72	91.04	86.94	52.17	38.09	43.82	92.49	90.61	95.44	88.11	87.3	89.35	76.93	58.47	66.17
Share in TR of All SRTUs	73.48	77.44	70.19	17.59	13.95	19.44	2.73	2.23	3.09	4.81	4.85	5.68	0.65	0.8	0.79	0.73	0.72	0.82	100	100	100
<b>Total cost</b>	59,582	49,005	55,992	16,512	14,222	17,004	2,926	2,483	3,024	4,555	4,399	5,023	777	1,078	1,390	536	378	539	84,889	71,564	82,972
of which staff cost	23896	22836	22360	9099	9004	9185	1661	1579	1663	2538	2433	2781	NA	NA	NA	124	121	120	37318	35973	36110
Staff cost as %age of total cost	40.11	46.6	39.94	55.1	63.31	54.02	56.77	63.59	54.99	55.73	55.32	55.37				23.13	32.01	22.26	43.96	50.27	43.52
Share in TC of All SRTUs	70.19	68.48	67.48	19.45	19.87	20.49	3.45	3.47	3.64	5.37	6.15	6.05				0.63	0.53	0.65	100	100	100
<b>Net profit/loss(-)</b>	-12176	-16109	-18944	-5163	-8295	-6745	-1162	-1534	-1393	-1453	-2340	-2028	-359	-737	-975	-65	-71	-107	-20377	-29086	-30192

## **2.2 Category wise Financial Performance of SRTUs during 2019-20 to 2021-22**

2.2.1 The category wise financial performance of the 58 reporting SRTUs for the financial year 2019-20 to 2021-22 has been brought out in Table 2.2.

2.2.2 Corporations which constitute 43% of the total representation of SRTUs in this report made a contribution of about 73%, 77% & 70% in the combined revenue of the 58 SRTUs during 2019-20, 2020-21 and 2021-22 respectively. Companies with a share of 17% representation are at a distant second place with a contribution of about 18%, 14% & 19% during the same period and are followed by Municipal Undertakings and Governmental Departmental Undertakings. Share of Associate Members and Special Purpose Vehicles are negligible.

2.2.3 In the combined loss of 58 SRTUs, Governmental Departmental Undertakings have the biggest share of

85%, followed by Municipal Undertakings (68%), Companies (66%) and Corporations (51%) during 2021-22. The combined loss of 58 SRTUs has recorded a net loss of Rs.30,192 Cr. in 2021-22 from Rs.29,086 Cr. in 2020-21.

2.2.4 Staff cost being a prominent component of expenditure, has a significant bearing on cost for any SRTU. As such staff cost has been analyzed as a percentage of total cost to visualize its impact. Considering all the 58 reporting SRTUs, it is observed that staff cost as a percentage of total cost was about 44%, 50% & 44% during 2021-20, 2020-21 and 2021-22 respectively. However, category wise analysis reveals that staff cost as a percentage of total cost was the maximum for Municipal undertakings (55.4%) followed by Governmental Undertakings (55%), Companies (54%) and Corporations (40%) during 2021-22.

# **Section - 3**

## Section - 3

### SRTU wise Physical Performance

3.1 Physical Performance is a Key Performance Index that provide valuable insights into the efficiency of mass road public transportation systems managed by SRTUs. Significant variables with respect to Physical Performance of SRTUs are:

1. Fleet Strength: fleet held & operated
2. Age Profile of the fleet
3. Over aged fleet
4. Staff strength
5. Revenue Earning Kilometers

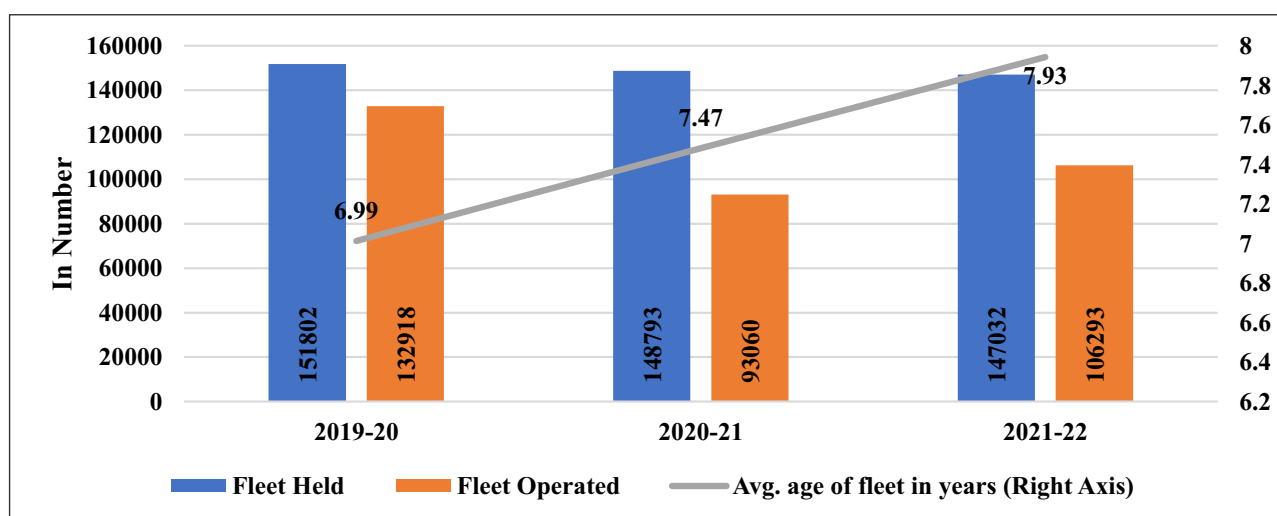
In this section, an attempt has been made to analyze key physical

performance parameter of fleet held & operated, average age of the fleet, percentage of over aged fleet and staff strength to bring out the comparative position of SRTU amongst the list of 58 SRTUs. The SRTU wise details of the physical performance of the reporting 58 SRTUs is presented at **Annexure I**.

### 3.2 Fleet Strength

3.2.1 SRTU wise details of fleet strength, average fleet operated and fleet utilization is at **Annexure-I** and graphical illustration of the fleet held during the period 2019-20 to 2021-22 is given in chart 3.1.

**Chart: 3.1: Fleet held and Operated and the Average Age of the fleet**



3.2.2 It is evident from chart 3.1 that the total number of buses operated by the 58 reporting SRTUs registered a declining trend during the reporting period from 1,51,802 buses in 2019-20 to 1,47,032 buses in 2021-22. Further, the average age of the fleet which has a significant bearing on the physical productivity of the fleet has also increased to 7.93 years in 2021-22 from 6.99 years in 2019-20.

3.2.3 The top 10 out of 58 reporting SRTUs were sorted out based on fleet size and the fleet size of these top ten SRTUs account for more than 60 % of the total fleet size of the total SRTUs. The details of the same are furnished in Table 3.1 below.

**Table: 3.1: Top Ten SRTUs in terms of fleet strength**

Sl. No.	SRTU	2019-20		2020-21		2021-22	
		fleet size	% share in total	fleet size	% share in total	fleet size	% share in total
1	Maharashtra SRTC	18,292	12.05	17,716	11.91	17,120	11.64
2	Uttar Pradesh SRTC (P)	11,939	7.86	12,020	8.08	11,485	7.81
3	Andhra Pradesh SRTC	11,834	7.8	11,439	7.69	11,282	7.67
4	Telangana SRTC	10,235	6.74	8,762	5.89	9,702	6.6
5	Gujarat SRTC	8,711	5.74	8,113	5.45	8,340	5.67
6	Karnataka SRTC	8,612	5.67	8,565	5.76	8,204	5.58
7	Bangalore Metropolitan TC	6,515	4.29	6,608	4.44	6,594	4.48
8	Kerala SRTC	5,669	3.73	5,448	3.66	5,481	3.73
9	North Western Karnataka RTC	4,937	3.25	4,935	3.32	4,797	3.26
10	North Eastern Karnataka RTC	4,723	3.11	4,654	3.13	4,537	3.09

3.2.4 It is observed from the table 3.1 that Maharashtra SRTC registered largest fleet size during the period 2019-20 to 2021-22 with 11.64% fleet size in

2021-22 followed by Uttar Pradesh SRTC (7.81%), Andhra Pradesh SRTC (7.67%) and Telangana SRTC (6.6%).



**Table 3.2: Bottom Ten SRTUs in terms of fleet strength**

Sl. No.	SRTU	2019-20		2020-21		2021-22	
		fleet size	%age share in total	fleet size	%age share in total	fleet size	%age share in total
1	Tripura RTC	7	0.005	9	0.01	11	0.01
2	Mizoram ST	36	0.02	36	0.02	29	0.02
3	Sholapur MT	28	0.02	28	0.02	32	0.02
4	Meghalaya STC	65	0.04	59	0.04	67	0.05
5	Sikkim NT	110	0.07	110	0.07	111	0.08
6	Kolhapur MTU	129	0.08	129	0.09	129	0.09
7	Puducherry Road Transport Corp.	140	0.09	140	0.09	140	0.1
8	Kalyan Dombivali MT	141	0.09	141	0.09	141	0.1
9	Prayagraj City TS Ltd	126	0.08	119	0.08	144	0.1
10	Agra - Mathura City TSL	170	0.11	170	0.11	188	0.13

3.2.5 The bottom 10 SRTUs with the least fleet strength has a combined share of only less than one per cent in the total fleet strength of the reporting 58 SRTUs.

3.2.6 Out of the 58 reporting SRTUs, 15 SRTUs and 21 SRTUs have reported to have increased their fleet size in 2020-21 and 2021-22 respectively as compared to the fleet size they held in the previous year. In the year 2020-21, 15 SRTUs reported to have enhanced their fleet size over the previous year,

33 SRTUs reported to have reduced their fleet size, whereas 10 SRTUs reported no change in the fleet size. Similarly, during 2021-22, 21 SRTUs have increased fleet size and 31 SRTUs reported decreased in fleet size while 6 SRTUs have reported no change in fleet size in comparison to the previous year.

The leading five STRUs reporting increase/decrease in their fleet size in the year from 2019-20 to 2021-22 are detailed in Table 3.3 and Table 3.4 respectively.

**Table 3.3: Top five SRTUs in terms of addition in fleet size during 2019-20 to 2021-22**

Name of SRTU	Fleet size in		Addition in numbers	Name of SRTU	Fleet size in		Addition in numbers
	2019-20	2020-21			2020-21	2021-22	
BEST Undertaking	3,339	4,196	857	Telangana SRTC	8,762	9,702	940
Rajasthan SRTC	4,710	5,087	377	Delhi Integrated MTS	2,990	3,239	249
Delhi Integrated MTS	2,741	2,990	249	Ahemdabad Janmarg Ltd	329	560	231
Pune M. P. Mahamandal Ltd.	2,126	2,273	147	Gujarat SRTC	8,113	8340	227
Bangalore Metropolitan TC	6,515	6,608	93	Odisha SRTC	440	596	156

*Source: Data sourced from 58 SRTUs*

3.2.7 It may be seen for the Table 3.3 that amongst the top five SRTUs, Delhi Integrated MTS is the only Transport

undertaking which has made addition to its fleet size both during 2020-21 and 2021-22 by adding 249 buses each year.

**Table 3.4: Top five SRTUs in terms of reduction in fleet size during 2019-20 to 2021-22.**

Name of SRTU	Fleet size in		Reduction in numbers	Name of SRTU	Fleet size in		Reduction in numbers
	2019-20	2020-21			2020-21	2021-22	
Telangana SRTC	10,235	8,762	-1,473	Rajasthan SRTC	5,087	4,326	-761
Gujarat SRTC	8,711	8,113	-598	Maharashtra SRTC	17,716	17,120	-596
Maharashtra SRTC	18,292	17,716	-576	Uttar Pradesh SRTC (P)	12,020	11,485	-535
Andhra Pradesh SRTC	11,834	11,439	-395	Karnataka SRTC	8,565	8,204	-361
PUNBUS	1304	1008	-296	BEST Undertaking	4,196	3,851	-345

*Source: Data sourced from 58 SRTUs*

3.2.8 It is found from the Table 3.3 that amongst the top five SRTUs in terms of reduction in fleet size, Maharashtra SRTC is the only Transport undertaking

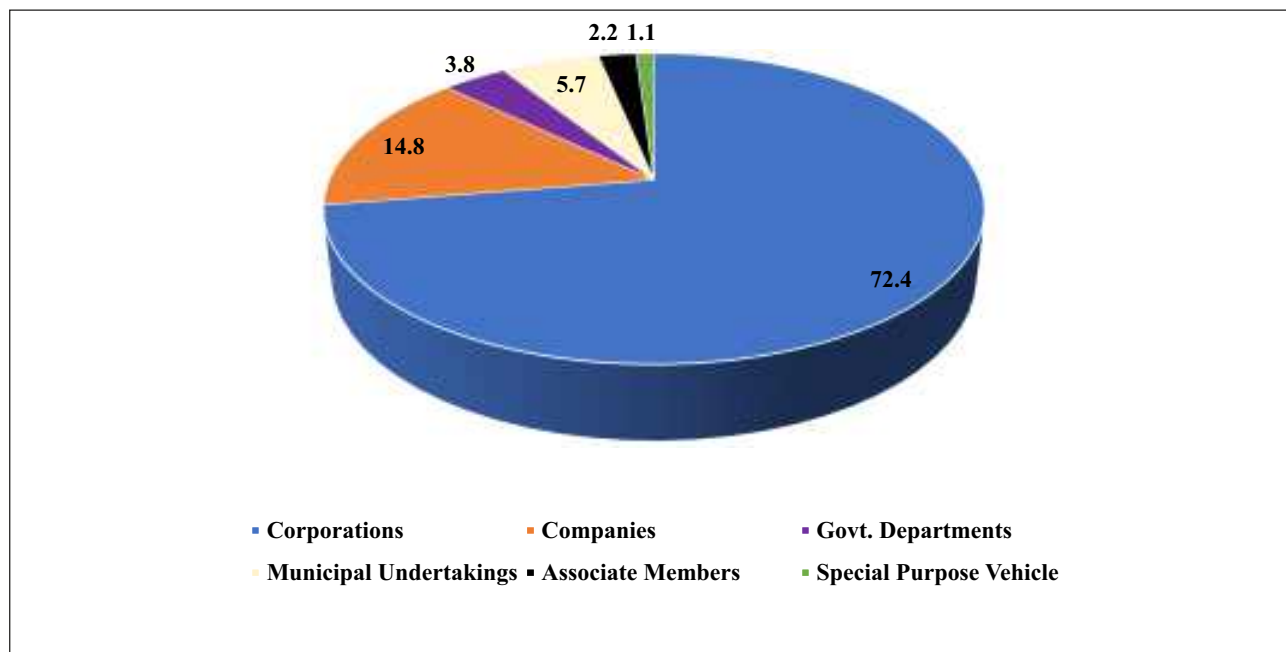
which has made deduction to its fleet size both during 2020-21 (-576 buses) and 2021-22(-596 buses).

### 3.2.8 Inter SRTU fleet strength analysis during 2021-22

3.2.8 Distribution of fleet strength under the

six different categories of STRUs during 2021-22 is presented in chart 3.2

**Chart 3.2: Distribution of Fleet Strength across six categories of SRTUs in 2021-22**



3.2.9. The data in chart reveals that Corporations accounted for 72.4 % of the fleet strength followed by Companies (14.8%), Municipal Undertakings (3.8%), Government Departmental Undertakings ( 5.7%) while Associate Members and Special Purpose vehicles had a share of 3.3%. The key highlights of inter SRTU comparison of fleet strength for the year 2021-22 are:

- Amongst the 25 corporations, only 9 corporations reported increase in

their fleet and the leading three corporations registered increase in their fleet size (Telangana SRTC - 940 buses, Gujarat SRTC-227 buses and Odisha SRTC-156 buses). There were 15 corporations which reported decrease in their fleet size and three such corporations registered with maximum reduction (Rajasthan SRTC-761 buses, Maharashtra SRTC -596 buses and Uttar Pradesh SRTC (P) -535 buses).

- Amongst the Companies, PUNBUS (138 buses) and Kadamba TC Ltd. (11 buses) have shown increase in their fleet strength in 2021-22. Three Companies reported significant reduction in their fleet size during 2021-22 were TNSTC (Salem) Ltd (89 buses), TNSTC (Kumbakonam) Ltd. (88 buses) and Metro TC(Chennai) Ltd. (74 buses).
- Out of the 8 Government Departmental undertakings, Arunachala Pradesh ST reported to have added 89 buses to its fleet size in 2021-22 as compared to 2020-21. Two undertaking SRTUs reported reduction in their fleet size are State Transport Punjab (108 buses) and Haryana ST (117 buses).
- Amongst the 9 Municipal Undertakings, three undertakings namely Ahmedabad Janmarg Ltd., Navi Mumbai MT and Sholapur MT have reported an increase in their fleet size by 231, 130 and 4 buses respectively during 2021-22 in comparison with the previous year.

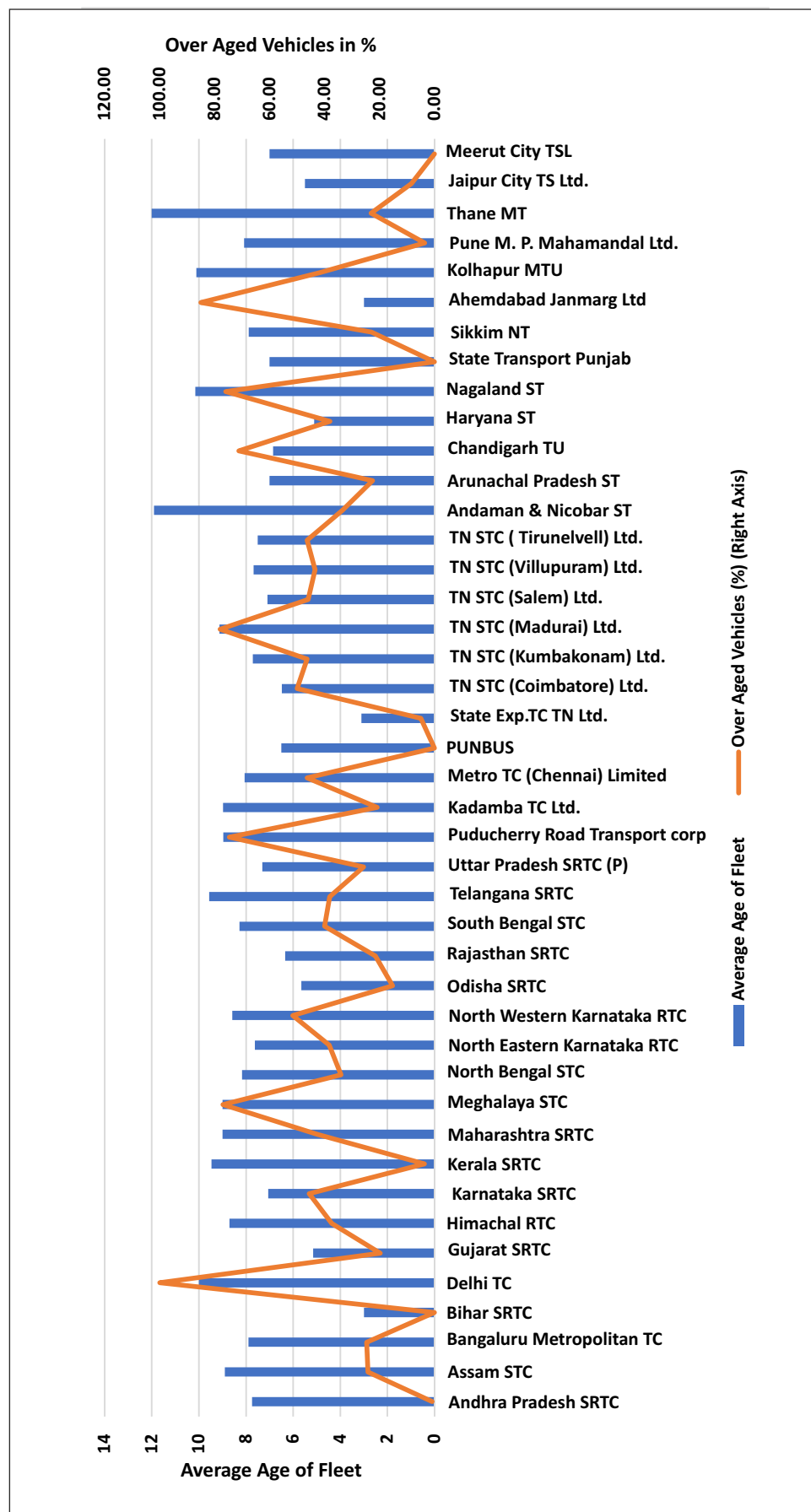
However, BEST Undertaking reported a reduction of 345 buses followed by Ahmedabad MTC (149 buses) during 2021-22.

- Out of the 5 Special Purpose Vehicles, Agra - Mathura City TSL and Prayagraj City TS Ltd have reported an increase in their fleet size by 18 and 25 buses respectively during 2021-22 in comparison with the previous year.

### 3.3 Age profile of the fleet

- 3.3.1 The average age of the fleet is one of the key determinants of its physical productivity of the SRTU. The overall average age of the fleet of 58 reporting SRTUs is 6.99 years, 7.47 years and 7.93 years during 2019-20, 2020-21 and 2021-22 respectively. SRTU-wise details of average age is given at **Annexure I**. The pictorial representation of the average age of the fleet and the percentage of over aged buses for the year 2021-22 in respect of 43 SRTUs is given in chart 3.3.

Chart 3.3: SRTU-wise information on Average Age of Fleet and Over Age Buses during 2021-22



Note: The 15 SRTUs which did not report data either on Average Age of fleet or Over Aged of buses have not been included in the chart

3.3.2 Out of the 58 reporting SRTUs, 53 SRTUs have provided information on average age of fleet. As on 31<sup>st</sup> March 2022, Thane MT, Agra-Mathura City TSL and Prayagraj City TSL operated with oldest fleet, with an average age of 12 years, followed by Andaman & Nicobar ST (11.91 years), Kanpur City TSL (11.6 years) and BEST undertaking (11.4 years). SRTUs having a relatively younger fleet with an average age of less than 5 years were

Bihar SRTC (3 years), Ahmedabad Janmarg Ltd. (3 years), State Exp.TC TN Ltd. (3.1 years) and Ahmedabad MTC (4.7 years).

### 3.3. Inter SRTU-Age profile analysis

3.3.1 The age profile in the different categories of SRTUs reflects wide variations. The details of category wise lowest and highest age of fleet has been summarized in Table 3.5

**Table 3.5 : Category-wise Age profile of SRTUs from 2019-20 to 2021-22**

Sl. No	Category of SRTU	Lowest Average age of fleet (years)			Highest Average age of fleet (years)		
		2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
1	Corporations	3.5 (Bihar SRTC)	2.0 (Bihar SRTC)	3.0 (Bihar SRTC)	10.00 ( J & K SRTC)	10.00 ( J & K SRTC)	10.00 (Delhi TC , J & K SRTC & Tripura RTC)
2	Companies	2.01(State Exp.TC TN Ltd)	3.01 (State Exp.TC TN Ltd)	3.1 (State Exp.TC TN Ltd)	7.24 (TN STC Madurai Ltd.)	8.19 (TN STC Madurai Ltd.)	9.13 (TN STC Madurai Ltd.)
3	Government Departmental Undertakings	5.00 (State Transport Punjab)	5.11 (Haryana ST)	5.11 (Haryana ST)	10.14 (Andaman & Nicobar ST)	10.86 (Andaman & Nicobar ST)	11.91 (Andaman & Nicobar ST)
4	Municipal Undertakings	4.29 (Ahmedabad MTC)	4.72 (Ahmedabad MTC)	3.0 (Ahmedabad Janmarg Ltd & Bihar SRTC)	11.4 ( BEST Undertaking)	12.00 (Thane MT)	12.0 (Thane MT)
5	Special Purpose Vehicle	6.99 (Jaipur City TS Ltd.)	4.36 (Jaipur City TS Ltd.)	5.5 (Jaipur City TS Ltd.)	10.00 (Agra - Mathura City TSL) & Prayagraj TS Ltd.	11.00 (Agra - Mathura City TSL & Prayagraj TS Ltd.)	12.00 (Agra - Mathura City TSL & Prayagraj TS Ltd.)



- Amongst the Corporations reported, the lowest and highest average age of fleet range between 3 year and 10 years and the average age works out to 8.02 years in 2021-22. There were 9 SRTUs which had fleet which were less than the average of 8.02 years and 13 SRTUs had the average age of more than the average age. Three SRTUs (West Bengal Transport Corp., Uttarakhand TC and Pepsu RTC) did not furnish information on this parameter during 2021-22.
- In case of 10 Companies, the average age works out to 7.22 years. Average age of fleet in respect of four SRTUs was less than the average of 7.22 years while the remaining 6 SRTUs have the fleet with the average age of more than 7.22 years in 2021-22.
- With respect to 8 Govt. Departmental Undertakings, the average age of the fleet works out to 7.80 years in 2021-22. Five of the eight SRTUs have an average fleet age which is less than the average of 7.80 years.
- For the nine Municipal Undertakings, the average age works out to 7.66 years in 2021-22, though one SRTU (Navi Mumbai) had not furnished the data on this parameter. Four SRTUs under this category have fleet with the average age which is less than the average of

7.66 years and two SRTUs namely, Ahmadabad MTC and Ahmedabad Janmarg Ltd. have fleet which is with an average age less than 5 years.

- The average age of the fleet held by the four Special Purpose Vehicles was 9.62 years in 2021-22 and two SRTU namely Jaipur City TSL and Meerut City TSL had its fleet with the average age being less than 9.62 years.

### **3.4 Over aged fleet**

- 3.4.1 The age of vehicles within the fleet of State Road Transport Undertakings (SRTUs) indeed plays a crucial role in their overall efficiency and service quality. Standard norms used for declaring Over-Aged Vehicles is normal bus life of 8 years or 5 lakh kilometers of operation, whichever comes earlier. Overall average of over aged fleet of reported SRTUs was 4.46% during 2021-22. Out of 58 SRTUs, only 44 SRTUs have reported data on this parameter. In terms of over-aged vehicles amongst the reporting SRTUs, Delhi TC accounted for the highest proportion of over-aged buses (99.95%) during the period 2021-22 followed by Ahemdabad Janmarg Ltd (85%), TN STC (Madurai) Ltd. (78%), Meghalaya STC (77%), Nagaland ST (76%) and Puducherry Road Transport Corp (74.67%).

### 3.4.2 Inter SRTU analysis of over aged fleet

- The inter SRTU comparison reveals that amongst the Corporations, the highest percentage of over-aged buses during the year 2021-22 was reported by Delhi TC with 99.95%. Four SRTUs under the category namely, J&K SRTC, Pepsu RTC, Tripura RTC and West Bengal Transport Corporation did not report data.
- As regards Companies, it is observed that TNSTC (Madurai) Ltd. has reported 78% of over aged fleet. State Exp. TCTN Ltd. has reported only 4.95% over aged vehicle during 2021-22.
- In the Government Departmental undertakings, Nagaland ST reported 76% of its fleet as over aged.
- In the case of Municipal Undertakings, out of nine SRTUs, only four SRTUs reported data on this parameter, out of which Ahemdabad Janmarg Ltd (85%) and Kolhapur MTU (41.86%) reported over aged buses in 2021-22.
- As regards the special purpose vehicles, only Jaipur City TS Ltd.

provided the information and it reported to have 8.42% fleet with over aged buses.

### 3.5 Staff Strength

- 3.5.1 The total staff strength of the 58 reporting SRTUs during the period 2019-20 to 2021-22 (col. 27-29 of **Annexure-I**) has shown a decreasing trend. Two SRTUs namely, Delhi Integrated MTS and Kanpur City TSL did not report the data on staff strength. Out of the remaining 56 SRTUs, 7 SRTUs and 11 SRTUs reported increase in their staff strength during 2020-21 and 2021-22 respectively. On the other hand, 47 SRTUs and 42 SRTUs have reported a decline in their Staff strength during 2020-21 and 2021-22 respectively. Three SRTUs namely Pepsu RTC, Kalyan Dombivali MT and Nagaland ST have reported no change in staff strength during 2021-22 in comparison to the previous year. In absolute terms, Delhi TC recorded the highest increase of 6,255 persons in 2021-22 as compared to its staff strength of 2020-21 and Kerala SRTC has the highest increase of staff by 3,079 persons during 2020-21 over 20219-20. The staff strength of Maharashtra SRTC recorded the highest decline of 4,906 and 16,393 persons during 2020-21 and 2021-22 respectively.

3.5.2 The list of five SRTUs with the highest and lowest staff strength during 2019-

20 to 2021-22 is presented in Table 3.6

**Table 3.6: Five SRTUs with highest and lowest staff strength during 2019-20 to 2021-22**

SRTUs with Highest Staff Strength				SRTUs with lowest staff strength			
Name of SRTU	Staff strength			Name of SRTU	Staff strength		
	2019-20	2020-21	2021-22		2019-20	2020-21	2021-22
Maharashtra SRTC	1,00,135	95,229	78,836	Agra - Mathura City TSL	25	22	60
Andhra Pradesh SRTC	51,928	51,339	50,145	Meghalaya STC	200	168	156
Telangana SRTC	49,115	48,532	46,968	Tripura RTC	225	203	177
Gujarat SRTC	38,309	36,524	36,732	Mizoram ST	225	2013	197
Karnataka SRTC	38,368	37,202	35,672	Sholapur MT	270	321	344

### 3.5.3 Inter-SRTU staff strength analysis

3.5.3 The category wise analysis reveals that there are wide variations amongst SRTUs and also within the categories:

- Amongst the 25 Corporations, Maharashtra SRTC had the highest staff strength of 78,836 workers during 2021-22 while Meghalaya STC had only 156 employees. There were 19 such SRTUs which reported a decrease in their Staff Strength while 5 SRTUs reported an increase in their staff strength and one SRTU namely, Pepsu RTC reported no change in staff strength during 2021-22.
- Amongst the 10 Companies, Metro TC (Chennai) Ltd reported the highest workforce of 20,936 persons while Kadamba TC Ltd. reported the lowest work force of 1,878 persons during 2021-22. All the 10 SRTUs reported decline in Staff Strength in 2021-22.
- Among the 7 Government Departmental Undertakings, Haryana leads the list with a workforce of 18,626 persons and Mizoram is at the bottom of the list with a workforce of 197 persons during 2021-22.

- As regards, the 9 Municipal Undertakings, it is seen that BEST Undertaking (25,707 employees) had the highest number of employees and Sholapur MT (344 employees) had the least number of employees in 2021-22.

In respect of the 5 Special Purpose Vehicles, it has been observed that in 2021-22 Jaipur City TS Ltd had the staff strength of 1,147 while Agra-Mathura City TSL had the staff strength of 60.

### 3.6 Revenue Earning Kilometers

- 3.6.1 Kilometers actually operated by the SRTU buses for the purpose of earning revenue are known as revenue earning kilometers/ effective kilometers. The

revenue kilometers performed during 2020-21 decreased by 42.9% i. e. 92,145.22 lakh kilometers as compared to 1,61,445.16 lakh kilometers during 2019-20. The revenue earning kilometers performed during 2021-22 increased by 27.08% i. e. 1,17,101.17 lakh kilometers as compared to 92,145.22 lakh kilometers during 2020-21. The reduction of revenue earning kilometers during 2020-21 was due to restriction imposed on movement of vehicles across the country on account of COVID pandemic. The top five and bottom five SRTUs sorted on the basis of revenue earning kilometers during 2019-20, 2020-21 and 2021-22 are given in Table 3.7.

**Table 3.7: The top five and bottom five SRTUs in respect of Revenue earning kilometers**  
(in Lakh)

Sl. No	Top Five SRTUs			Bottom Five SRTUs		
	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
1	19,503.6 (Maharashtra SRTC)	10,784.89 (Uttar Pradesh SRTC (P))	12,334.58 (Uttar Pradesh SRTC (P))	1.51 (Agra-Mathura City TSL)	1.43 (Agra-Mathura City TSL)	0.72 (Mizoram ST)
2	15,273.6 (Andhra Pradesh SRTC)	8,617.08 (Maharashtra SRTC)	11,529.82 (Andhra Pradesh SRTC)	2.76 (Tripura RTC)	3.53 (Tripura RTC)	1.82 (Agra-Mathura City TSL)
3	14,416.08 (Uttar Pradesh SRTC (P))	7,688.03 (Gujarat SRTC)	9,828.24 (Telangana SRTC)	6.42 (Mizoram ST)	8.44 (Meghalay STC)	4.32 (Tripura RTC)
4	11,692.13 (Gujarat SRTC)	7,368.71 (Andhra Pradesh SRTC)	9,667.85 (Gujarat SRTC)	20.0 (Sholapur MT)	12.29 (Sikkim NT)	7.52 (Meghalay STC)
5	11,519.25 (Telengana SRTC)	73,57.34 (Telengana SRTC)	7,172.38 (Maharashtra SRTC)	23.345 (Meghalay STC)	12.50 (Nagaland ST)	14.2 (Kalyan Dombivali MT)

*Source: Data sourced from the SRTUs*

3.7 It is observed that Maharashtra SRTC (19,503.6 Lakh), Uttar Pradesh SRTC (10,784.89 Lakh) and Uttar Pradesh SRTC (12,334.58 Lakh) are top performer among the SRTUs in terms of revenue earning kilometers in 2019-20, 2020-21 and 2021-22 respectively.

Agra-Mathura City TSL (1.51 Lakh) and Agra-Mathura City TSL (1.43) and Mizoram ST (0.72 Lakh) were least performer in terms of revenue earning kilometers in 2019-20, 2020-21 and 2021-22 respectively.

# **Section - 4**



## Section - 4

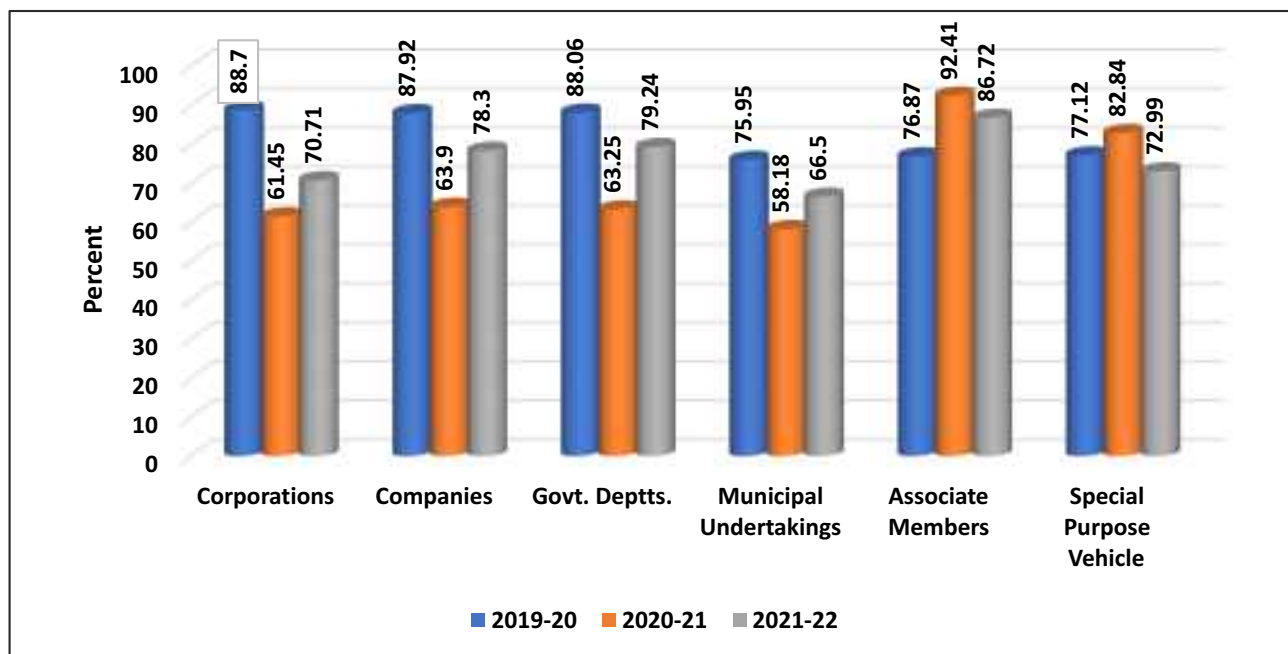
### SRTU wise Operational Performance during 2019-20, 2020-21 & 2021-22

4.1 Performance of State Road Transport Undertaking (SRTU), in simple terms, can be defined as the level of success of the service with respect to different parameters such as quality of service, cost effectiveness and safety, though the most common method is to look at its gross or net profit. This, however, is not always a reliable way to determine the performance. This section provides a comparative analysis of the available data on major operational efficiency parameters of 58 reporting SRTUs.

#### 4.2 Fleet Utilization

4.2.1 Fleet utilization is the ratio of buses on road to the average fleet held by an SRTU. The average fleet utilization of 58 reporting STRUs decreased from 87.56% in 2019-20 to 72.29 % in 2021-22 due to the impact of CoVID-19 pandemic. The average fleet utilization of reporting Corporations, Companies, Government Departmental Undertakings, Municipal Undertakings and Special purpose vehicles is depicted in chart 4.1

Chart 4.1: Fleet Utilization across catagories of SRTUs in 2019-20, 2020-21 & 2021-22



4.2.2 It is observed in the above chart that fleet utilization in respect of different categories of SRTUs found fluctuated during the reporting period. This fluctuation in fleet utilization happened mainly due to impact of CoVID-19 pandemic. During the year 2021-22, Associate Members have had the best fleet utilization ratio of 86.72% followed by Government Departments Undertakings (79.24%), Companies (78.3%), Special Purpose Vehicle (72.99%), Corporations (70.71%) and Municipal Undertakings (66.50 %). The key highlights of inter SRTU comparison of fleet utilization during the year 2021-22 are:

- Amongst the 25 Corporations, the highest fleet utilization of 100 percent was achieved by Tripura RTC, while the least fleet utilization of 35.37% was recorded by West Bengal Transport Corporation. There were six Corporations which recorded fleet utilization of more than 90%. Five Corporations had registered poor performance of fleet utilization, i.e less than 50% (J&K, Kerala, Maharashtra, Puducherry and Meghalaya STCs).
- In respect of ten Companies, the range of fleet utilization was between 50.47 % and 95.95%. Two

companies recorded fleet utilization ratio of above 90%. TN STC(Coimbatore) Ltd achieved the best fleet utilization of 95.95% while Kadmaba TC recorded the least fleet utilization of 50.47%.

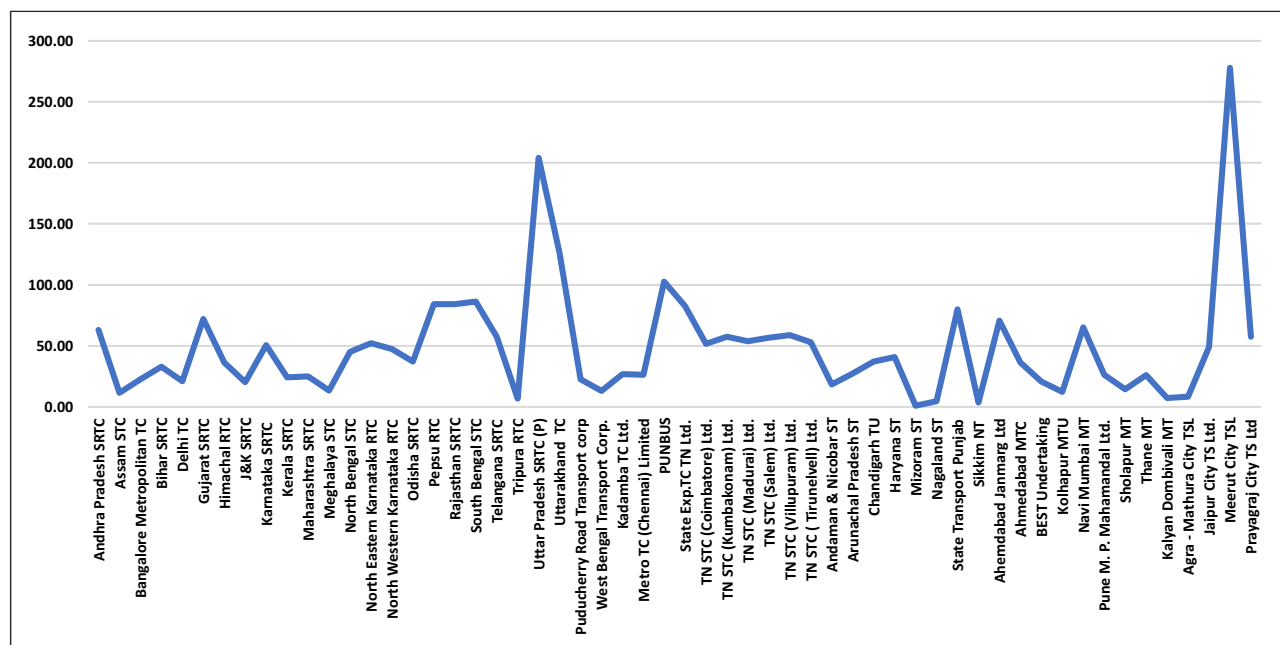
- The fleet utilization ratio in case of eight Government Departmental Undertakings was in the range between 10.34% (Mizoram ST) and 93.59 percent (Arunachal Pradesh ST). Five of the eight Government Departmental Undertakings recorded fleet utilization ratio of above 80%. There were two undertakings which recorded fleet utilization of less than 50%( Mizoram ST and Nagaland ST).
- With regard to nine Municipal Undertakings, BEST MT recorded the maximum fleet utilization ratio of 81.59%. Two Municipal undertakings recorded fleet utilization ratio above 75% while there were three such Municipal undertaking having fleet utilization ratio of less than 50% (Kalyan Dombivali MT, Kolhapur MT & Thane MT).
- In terms of five Special purpose vehicles, Meerut City TSL has recorded highest fleet utilization with 96.98%.

### 4.3 Staff Productivity

4.3.1 Staff productivity which is an assessment of the efficiency of a worker or group of workers. It is defined as the average revenue earning kilometers perform per worker per day. The overall staff productivity of the 58 reporting SRTUs had decreased from 64.86 Kms/staff/day during 2019-20 to 49.67 Kms/staff/day during 2021-22. Meerut City TSL (277.88) reported the highest

staff productivity followed by Uttar Pradesh SRTC (204.29), Uttarakhand TC (125.93), PUNBUS (102.73) and State Exp. TC TN Ltd. (82.44) during 2021-22. The STRUs reported dismal performance on staff productivity during 2021-22 includes Mizoram ST (1.00), Sikkim NT (3.50), Nagaland ST (4.50), Agra Mathura City TSL (8.31) and Kalyan Dombivali MT (7.34). The SRTU wise staff productivity during 2021-22 is given in chart 4.2

**Chart 4.2: Staff Productivity of Reporting SRTUs during 2021-22**



### 4.3.2 Inter SRTUs Analysis

4.3.2.1 Inter SRTUs analysis for the year 2019-20 to 2021-22 reveals wide variations amongst the different categories. The

highest and lowest staff productivity achieved by different SRTUs is presented in Table 4.1

**Table 4.1: Staff productivity - Category-wise during 2019-20, 2020-21 & 2021-22**

Category of SRTU	Lowest Staff Productivity Km/Staff/day			Highest Staff Productivity Km/Staff/day		
	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
<b>Corporations</b>	Tripura RTC (3.36)	Tripura RTC (4.77)	Tripura RTC (6.69)	UP SRTC (P) (203.81)	UP SRTC (P) (164.66)	UP SRTC (P) (204.29)
<b>Companies</b>	Metro TC Chennai Ltd.(35.69)	Metro TC Chennai Ltd.(16.68)	Metro TC Chennai Ltd.(26.18)	PUNBUS. (122.62)	PUNBUS. (60.64)	PUNBUS. (102.73)
<b>Govt. Deptt. Undertakings</b>	Sikkim NT (6.73)	Nagaland ST (3.17)	Mizoram ST (1.0)	State Transport Punjab (65.65)	State Transport Punjab (37.59)	State Transport Punjab (79.92)
<b>Municipal Undertakings</b>	Best Undertaking (15.26)	Kolhapur MT (7.47)	Kalyan Dombivali MT (7.34)	Navi Mumbai MT (72.66)	Ahmedabad Janmarg Ltd. (55.39)	Ahmedabad Janmarg Ltd. (70.65)
<b>Special Purpose Vehicles</b>	Agra-Mathura City TSL (16.55)	Agra-Mathura City TSL (17.81)	Agra-Mathura City TSL (8.31)	Meerut City TSL (296.3)	Meerut City TSL (218.65)	Meerut City TSL (277.88)

- Amongst the 25 Corporations, the average staff productivity for the year 2019-20 works out to 68.27 km/staff/day which decreased to 50.22 in 2021-22.
- In the case of 10 companies, the average staff productivity in 2021-22 was 52.48 km/staff/day which is marginally less than the average staff productivity of 66.98 in 2019-20, but it was higher than that of 2020-21 (30.82).
- With respect to eight Govt. Departmental Undertakings, the

average staff productivity was 45.85 km/staff/day in 2019-20 which was dropped to 36.58 in 2021-22.

- As far as the nine Municipal Undertakings are concerned, the average staff productivity was 24.91 km/staff/day in 2021-22 which is the least amongst the different categories of SRTUs. The staff productivity remained around 20 to 25 km/staff/day during the reporting period (2019-20 to 2021-22).

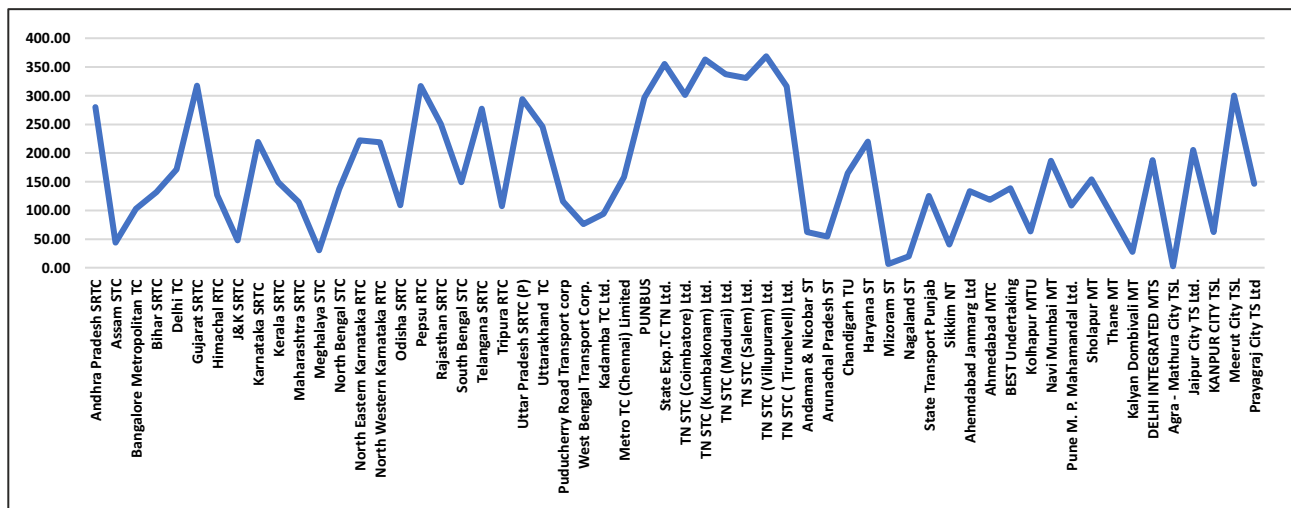
- In the case of five Special Purpose Vehicles, the average staff productivity was 129.57 km/staff/day which is highest among different categories of SRTUs.

#### 4.4 Vehicle Productivity

- 4.4.1 The average vehicle productivity, which is denoted by the number of kilometers performed by a bus per day.

The average staff productivity has decreased from 64.86 kms/bus/day during 2019-20 to 49.67 in 2021-22. The details of SRTU wise vehicle productivity for the year 2019-20 to 2021-22 is given at Annexure –I (Col. 36 to 38) and the SRTU wise Vehicle Productivity during 2021-22 is furnished in chart 4.3.

**Chart 4.3: Vehicle Productivity of SRTUs during 2021-22**



4.4.2 Inter SRTU comparison of vehicle productivity for the period 2021-22 reveals a wide variation amongst the different categories of SRTU. The

highest and lowest vehicle productivity achieved amongst the different categories of SRTUs is presented in Table 4.2.

**Table 4.2: Vehicle productivity - Category-wise during 2019-20, 2020-21 & 2021-22**

Category of SRTU	Lowest Vehicle Productivity Km/bus/day			Highest Vehicle Productivity Km/bus/day		
	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
Corporations	J&K SRTC (63.79)	J&K SRTC (39.08)	Meghalaya STC (30.75)	Gujarat SRTC (367.73)	Kerala SRTC (276.59)	Gijarat SRTC (317.59)
Companies	Kadamba TC Ltd. (165.56)	Kadamba TC Ltd. (75.74)	Kadamba TC Ltd. (94.08)	State Exp. TC TN Ltd. (475.76)	TN STC (Villupuram) Ltd. (218.98)	TN STC (Villupuram) Ltd. (369.04)
Govt. Deptt. Undertakings	Nagaland ST (33.26)	Nagaland ST (14.51)	Mizoram ST (6.80)	Haryana ST (263.60)	Haryana ST (135.72)	Haryana ST (220.04)
Municipal Undertakings	Kalyan Dombivali MT (77.22)	Kalyan Dombivali MT (29.79)	Kalyan Dombivali MT (27.59)	Navi Mumbai MT (210.8)	Sholapur MT (293.54)	Navi Mumbai MT (186.83)
Special Purpose Vehicles	Agra-Mathura City TSL (2.43)	Agra-Mathura City TSL (2.3)	Agra-Mathura City TSL (2.65)	Meerut City TSL. (317.52)	Meerut City TSL. (228.85)	Meerut City TSL. (300.24)

## 4.5 Staff-Bus Ratio

4.5.1 Maintaining an optimal staff–bus ratio is an important aspect as the staff cost is a major component of expenditure for most of the SRTUs and it accounts for about 45 % of the total cost. The overall staff- bus ratio of reported 58 SRTUs had declined slightly from 4.49 during 2019-20 to 4.39 during 2021-22. Tripura RTC reported highest staff-bus

ratio of 16.09 and Agra - Mathura City TSL recorded lowest staff-bus ratio of 0.32 as on 31<sup>st</sup> March 2022.

4.5.2 Inter SRTU analysis reveals that the staff bus ratio amongst the different categories of SRTUs reflects significant variations and the same is presented in Table 4.3.

**Table 4.3: Category-wise staff-bus ratio of SRTUs- during 2019-20, 2020-21 & 2021-22**

Category of SRTU	Lowest staff- bus ratio			Highest staff- bus ratio		
	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
Corporations	Uttar Pradesh SRTC (P) (1.62)	Uttar Pradesh SRTC (P) (1.49)	Uttar Pradesh SRTC (P) (1.44)	Tripura RTC (32.14)	Tripura RTC (22.56)	Tripura RTC (16.09)
Companies	PUNBUS (2.62)	PUNBUS (3.34)	PUNBUS (2.89)	TN STC (Madurai) (6.23)	TN STC (Madurai) (6.37)	TN STC (Kumbakonam) (6.33)
Govt. Deptt. Undertakings	State Transport Punjab (1.82)	State Transport Punjab (1.46)	State Transport Punjab (1.57)	Sikkim NT (8.92)	Sikkim NT (8.84)	Sikkim NT (11.65)
Municipal Undertakings	Ahmedabad Janmarg Ltd. (2.34)	Ahmedabad Janmarg Ltd. (2.54)	Ahmedabad Janmarg Ltd. (1.89)	Sholapur MT (9.64)	Sholapur MT (11.46)	Sholapur MT (10.75)
Special Purpose Vehicles	Agra Mathura City TSL (0.15)	Agra Mathura City TSL (0.13)	Agra Mathura City TSL (0.32)	Prayagraj City TSL (3.21)	Jaipur City TSL (4.55)	Jaipur City TSL (4.20)

## 4.6 Occupancy Ratio

4.6.1 Occupancy ratio reflects the passenger kilometers performed to passenger kilometers offered. The combined average occupancy ratio of 50 SRTUs (as 8 SRTUs did not furnish the information) have been considered in this report. The occupancy ratio of the

reported SRTUs had increased from 68.49% in the year 2019-20 to 74.03% in 2021-22. J&K SRTC had the highest occupancy ratio of more than 100 percent (144%) while the lowest occupancy ratio was that of Andaman & Nicobar ST at 4.11% during 2021-22.

4.6.2 The occupancy ratio amongst the different categories of STRUs shows

wide variations and the same is presented in Table 4.4.

**Table 4.4: Category-wise Occupancy Ratio of SRTUs during 2019-20, 2020-21 & 2021-22**

Category of SRTU	Lowest occupancy ratio			Highest occupancy ratio		
	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
Corporations	Bangalore Metropolitan TC (67.72)	Kerala SRTC (29.88)	Kerala SRTC (45.98)	J & K SRTC (120.41)	J & K SRTC (97.38)	J & K SRTC (144.50)
Companies	Metro TC (Chennai) Ltd. (60.40)	Metro TC (Chennai) Ltd. (41.12)	Kadamba TC Ltd. (48.01)	TN STC (Coimbatore) Ltd. (121.59)	Kadamba TC Ltd. (140.48)	TN STC (Coimbatore) Ltd. (110.59)
Govt. Deptt. Undertakings	Andaman & Nicobar ST (3.26)	Andaman & Nicobar ST (2.99)	Andaman & Nicobar ST (4.11)	Arunachal Pradesh ST (106.47)	Arunachal Pradesh ST (94.05)	Arunachal Pradesh ST (103.21)
Municipal Undertakings	Thane MT (46.87)	Thane MT (12.20)	Thane MT (46.87)	Sholapur MT (100.0)	Sholapur MT (200.0)	Ahmedabad MTC (87.48)
Special Purpose Vehicles	Agra-Mathura City TSL (66.64)	Meerut City TSL (65.02)	Agra-Mathura City TSL (66.73)	Kanpur City TSL (100.0)	Kanpur City TSL (100.0)	Kanpur City TSL (100.0)

## 4.7 Fuel Efficiency

4.7.1 Fuel efficiency is defined as the average kms performed per litre of fuel. Though majority of the SRTUs use HSD, there are several SRTUs which also operate buses on CNG. In the year 2021-22 out of the 58 reporting SRTUs, 15 SRTUs were operated the fleet on both HSD and CNG and two SRTUs (Delhi TC and Kanpur city TSL) operated their buses both on CNG & EV. Sholapur MT had the highest fuel efficiency which performed 9.20 Km/litre of High Speed

Diesel (HSD) and the lowest fuel efficiency was recorded by Kalyan Dombivali MT (2.66 Km/l of HSD) in 2021-22. Amongst the CNG operated fleets in 2021-22, Uttar Pradesh SRTC has recorded the most fuel efficient SRTU (5.15) followed by South Bengal STC (4.73) Km per kg of CNG). The least fuel efficiency was recorded by Sholapur MT (2.11 Km per kg of CNG) in 2021-22.



4.7.2 Inter SRTU comparison of Fuel efficiency for the different categories of SRTUs using HSD for the reporting

year (2019-20 to 2021-22) is presented in Table 4.5.

**Table 4.5: Fuel Efficiency (HSD) - Category-wise for 2019-20, 2020-21 & 2021-22**

Category of SRTU	Lowest Fuel Efficiency (Km per liter of HSD)			Highest Fuel Efficiency (Km per liter of HSD)		
	2019-20	2020-21	2021-22	2019-20	2020-21	2021-22
Corporations	West Bengal Transport Corp. (2.94)	West Bengal Transport Corp. (2.60)	West Bengal Transport Corp. (3.02)	Gujarat SRTC (5.36)	Gujarat SRTC (5.49)	Gujarat SRTC (5.41)
Companies	Kadamba TC Ltd (4.00)	Kadamba TC Ltd (4.12)	Metro TC (Chennai) Ltd (4.43)	TN STC (Kumbakonam) Ltd. (5.75)	TN STC (Kumbakonam) Ltd. (5.80)	TN STC (Kumbakonam) Ltd. (5.78)
Govt. Deptt. Undertakings	Mizoram ST (3.30)	Sikkim NT (3.06)	Mizoram ST (3.30)	Haryana ST (4.79)	Haryana ST (4.90)	Haryana ST (4.87)
Municipal Undertakings	Ahmedabad Janmarg Ltd. (2.30)	Ahmedabad Janmarg Ltd. (2.10)	Ahmedabad Janmarg Ltd. (1.95)	Sholapur MT (6.00)	Sholapur MT (6.21)	Sholapur MT (9.20)
Special Purpose Vehicles	Jaipur City TSL (3.05)	Jaipur City TSL (3.52)	Jaipur City TSL (3.52)	Agra-Mathura City TSL (11.13)	Agra-Mathura City TSL (5.57)	Agra-Mathura City TSL (5.60)

4.7.3 Out of the 58 reporting SRTUs, 17 SRTUs operated with CNG busses and have reported fuel efficiency of 2.76 km/kg of CNG during 2021-22. The list

of all the 17 SRTUs having CNG operated fleet and their fuel efficiency is given in Table 4.6.

**Table 4.6: Fuel Efficiency(CNG) of SRTUs**

Sl. No	SRTUs operate CNG Buses	Fuel efficiency (Km per Kg of CNG)		
		2019-20	2020-21	2021-22
1	Andhra Pradesh SRTC	4.39	4.56	4.58
2	Delhi TC	2.13	2.29	2.2
3	Gujarat SRTC	3.96	3.47	3.9
4	Kerala SRTC	4.82	5.02	4.45
5	Maharashtra SRTC	3.82	4.14	3.81
6	South Bengal STC	-	-	4.73
7	Uttar Pradesh SRTC	4.86	5.06	5.15
8	Haryana ST	2.82	1.81	2.73
9	Ahmedabad Janmarg Ltd	2.5	2.5	2.3
10	Ahmedabad MTC	3.51	3	3
11	BEST Undertaking	2.58	2.78	2.65
12	Navi Mumbai MT	2.93	2.85	3.79
13	Pune Mahamandal	3.08	3.47	3.3
14	Thane MT	2.09	2	2.12
15	Delhi Integrated MTS	3.11	3.28	2.41
16	Kanpur city TSL	4.33	5.53	4.29
17	Sholapur MT	4.43	1.63	2.11

# **Section - 5**

## Section - 5

### SRTU wise Financial Performance

5.1 The combined financial analysis of the 58 reporting SRTUs has been summarized in Section-1 of this report (Table 1.3, 1.4 and chart 1.4 and 1.5). Category wise summary has been made and analysed in Section-2 (Table 2.2 and para 2.2). In this section, an attempt has been made to analyse and present the financial performance in terms of component- wise, category -wise and

list out the top and least performing SRTUs.

#### 5.2 Total revenue

5.2.1 Total component wise details of Total Revenue which includes traffic earnings, non-traffic revenue and subsidies/reimbursement are given at **Annexure –II** and also presented in Table 5.1.

**Table 5.1: Combined total revenue of 58 SRTUs**

(Rs. in Crore)

Sl. No.	Item Description	2019-20	2020-21	2021-22	% change in 2020-21 over 2019-20	% change in 2021-22 over 2020-21
<b>1</b>	<b>Total Traffic Revenue</b>	<b>49,626.99</b>	<b>24,837.70</b>	<b>34,923.87</b>	<b>-50</b>	<b>40.6</b>
	<i>Share of Traffic Revenue in Total Revenue</i>	76.9	58.5	66.2		
	Revenue from Passengers	48416.88	23500.81	33737.39	<b>-51.5</b>	<b>43.6</b>
	<i>Share in Total Traffic Revenue</i>	97.6	94.6	96.6		
	Others	1210.11	1336.89	1186.48	<b>10.5</b>	<b>-11.3</b>
	<i>Share in Total Traffic Revenue</i>	2.4	5.4	3.4		
<b>2</b>	<b>Total Non-Traffic Revenue</b>	<b>4334.78</b>	<b>3431.27</b>	<b>3981.59</b>	<b>-20.8</b>	<b>16</b>
	<i>Share of Non-Traffic Revenue in Total Revenue</i>	6.7	8.1	7.5		
	(i) Income from Advertisements	295.37	69.71	105.78	<b>-76.4</b>	<b>51.7</b>
	<i>Share in Total Non-Traffic Revenue</i>	6.8	2	2.7		
	(ii) Sale proceeds from Scraps	223.11	251.98	249.07	<b>12.9</b>	<b>-1.2</b>
	<i>Share in Total Non-Traffic Revenue</i>	5.1	7.3	6.3		
	(iii) Receipt from imposition of penalties /fines	45.1	12.08	17.37	<b>-73.2</b>	<b>43.8</b>
	<i>Share in Total Non-Traffic Revenue</i>	1	0.4	0.4		
<b>3</b>	<b>Total Subsidies/Reimbursements</b>	<b>10549.78</b>	<b>14,209.50</b>	<b>13,874.47</b>	<b>34.7</b>	<b>-2.4</b>
	<i>Share of Subsidies/reimbursements in Total Revenue</i>	16.4	33.5	26.3		
	(i) Subsidies as reimbursement of fare concessions provided to passenger by SRTU	6935.24	4,618.49	6,512.26	<b>-33.4</b>	<b>41</b>
	<i>Share in Total Subsidy/Reimbursements</i>	65.7	32.5	46.9		
	(ii) Any other form of subsidies (not as capital receipts) received from state government, treated as income	3614.54	9,591.00	7,362.20	<b>165.3</b>	<b>-23.2</b>
	<i>Share in Total Subsidy/Reimbursements</i>	34.3	67.5	53.1		
<b>4</b>	<b>Total Revenue</b>	<b>64511.55</b>	<b>42478.47</b>	<b>52779.93</b>	<b>-34.2</b>	<b>24.3</b>

Source: Data reported by SRTUs

5.2.2 The data/information in Table 5.1 is self-explanatory. However, it is worth mentioning here that fare concessions are extended by State/UT Governments to various categories of the citizens and the burden of these concessions is borne by the respective State/UT Governments through the concerned Departments. Out of the reporting 58 SRTUs, 27 SRTUs received Subsidies as reimbursement of fare concessions provided to passengers by SRTUs

during the year 2021-22, which is about 12.3% of the total revenue. There were 20 SRTUs, which received other forms their of subsidies (not as capital receipts) from State Government and its share was around 13.9% in the total revenue.

5.2.3 The top five STRUs in terms of Total Revenue Generation during the year from 2019-20 to 2021-22 are presented in Table 5.2.

**Table 5.2: SRTUs with Highest Revenue Generation during 2019-20 to 2021-22**

(Rs in Crore)

Sl. No.	2019-20		2020-21		2021-22	
1	Maharashtra SRTC	7870.99	Andhra Pradesh SRTC	5626.79	Uttar Pradesh SRTC	4557.37
2	Andhra Pradesh SRTC	6645.57	Maharashtra SRTC	4223.5	Andhra Pradesh SRTC	4205.99
3	Uttar Pradesh SRTC	4727.75	Uttar Pradesh SRTC	3922.7	Telangana SRTC	3920.55
4	Telangana SRTC	4626.71	Delhi TC	2984.42	Maharashtra SRTC	3900.5
5	Karnataka SRTC	3791	Telangana SRTC	2470.3	Gujarat SRTC	3516.27

*Source: Data reported by SRTUs*

5.2.4 The data in Table 5.2 reveals that the revenue of top five SRTUs declined in 2020-21 and 2021-22 as compared to 2019-20 due to restriction imposed on movement of vehicles on account of COVID-19 pandemic. Uttar Pradesh SRTC has recorded the highest revenue generating SRTU during 2021-22 with Rs.4557.37 crore.

5.2.5 The five STRUs in terms of least Total Revenue Generation during the year 2019-20 to 2021-22 are presented in Table 5.3. Mizoram ST was the lowest revenue generating SRTU during 2019-20 & 2021-22 and Kanpur City TSL recorded the lowest revenue in 2020-21.

**Table 5.3: SRTUs with Least Revenue Generation during 2019-20 to 2021-22**

(Rs in crore)

Sl. No.	2019-20		2020-21		2021-22	
1	Mizoram ST	1.01	Kanpur City TSL	2.81	Mizoram ST	0.11
2	Nagaland ST	8.43	Nagaland ST	3.23	Kalyan Dombivali MT	4.37
3	Sholapur MT	8.86	Kalyan Dombivali MT	3.8	Nagaland ST	5.43
4	Sikkim NT12.14	12.14	Sholapur MT	5.43	Sholapur MT	6.12
5	Meghalaya STC	13.23	Puducherry Road Transport corp	7.71	Kanpur City TSL	10.76

*Source: Data reported by SRTUs*

### 5.3 Total Cost

5.3.1 Reduction in total cost were recorded in 2020-21 and 2021-22 in comparison to the year 2019-20, which is due to restriction imposed on movement of vehicles across the country due to

CoVID-19 pandemic. The component wise cost of all the 58 SRTUs taken together during 2019-20 to 2021-22 is given in Table 5.4.

**Table 5.4: Combined total cost of 58 reporting SRTUs during 2019-20 to 2021-22**

(Rs in crore)

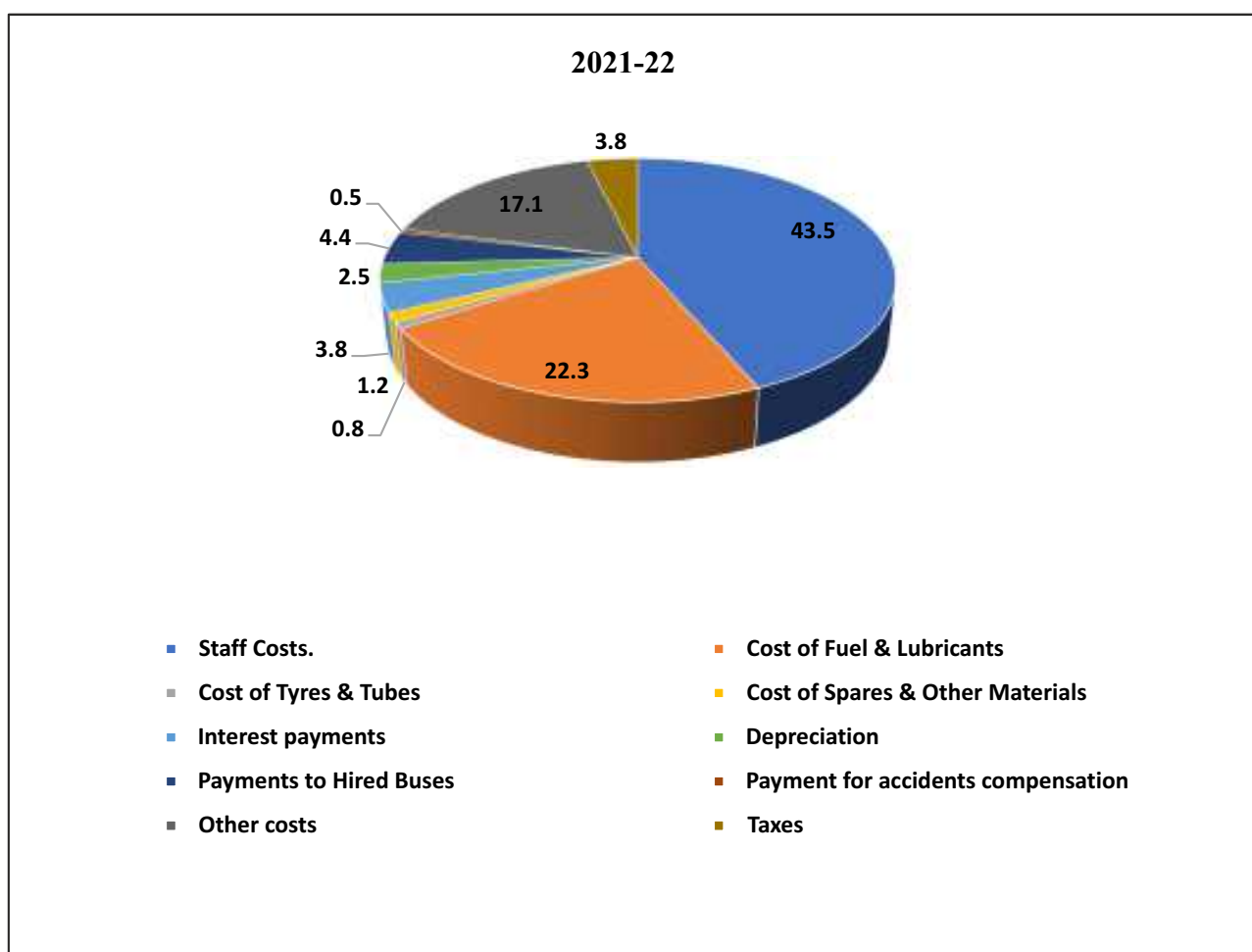
Item Description	2019-20	2020-21	2021-22	% Change in 2020-21 over 2019-20	% Change in 2021-22 over 2020-21
<b>A: Total Operating cost</b>	<b>59935.1</b>	<b>48979.8</b>	<b>56286.5</b>	<b>-18.28</b>	<b>14.92</b>
<i>Share in total Cost</i>	<i>70.6</i>	<i>68.4</i>	<i>67.8</i>		
(i) Staff Costs.	37318.1	35972.8	36109.6	-3.6	0.38
<i>Share in total Cost</i>	<i>44</i>	<i>50.3</i>	<i>43.5</i>		
(ii) Fuel & Lubricants	20445.4	11950.9	18470.6	-41.55	54.55
<i>Share in total Cost</i>	<i>24.1</i>	<i>16.7</i>	<i>22.3</i>		
(iii) Tyres & Tubes	872.1	411.1	693	-52.86	68.57
<i>Share in total Cost</i>	<i>1</i>	<i>0.6</i>	<i>0.8</i>		
(iv) Spares & other Materials	1299.5	645	1013.4	-50.37	57.11
<i>Share in total Cost</i>	<i>1.5</i>	<i>0.9</i>	<i>1.2</i>		
<b>B: Total Non-Operating Cost</b>	<b>24954</b>	<b>22584.7</b>	<b>26685.4</b>	<b>-9.49</b>	<b>18.16</b>
<i>Share in total Cost</i>	<i>29.4</i>	<i>31.6</i>	<i>32.2</i>		
(i) Interest payments	2637.5	2942.5	3142.5	11.56	6.8
<i>Share in total Cost</i>	<i>3.1</i>	<i>4.1</i>	<i>3.8</i>		
(ii) Depreciation	2819	2444.4	2098.7	-13.29	-14.14
<i>Share in total Cost</i>	<i>3.3</i>	<i>3.4</i>	<i>2.5</i>		
(iii) Payments to Hired Buses	3261.7	2159.8	3686.3	-33.78	70.67
<i>Share in total Cost</i>	<i>3.8</i>	<i>3</i>	<i>4.4</i>		
(iv) Payment for accidents	644.6	361.8	438.7	-43.88	21.28
<i>Share in total Cost</i>	<i>0.8</i>	<i>0.5</i>	<i>0.5</i>		
(v) Other costs	10724.1	12016.9	14200.9	12.05	18.17
<i>Share in total Cost</i>	<i>12.6</i>	<i>16.8</i>	<i>17.1</i>		
(vi) Taxes	4867.1	2659.3	3118.2	-45.36	17.26
<i>Share in total Cost</i>	<i>5.7</i>	<i>3.7</i>	<i>3.8</i>		
<b>Total cost (A+B)</b>	<b>84889.1</b>	<b>71564.5</b>	<b>82971.9</b>	<b>-15.7</b>	<b>15.94</b>

Source: Data reported by SRTUs

5.3.2 The data in Table 5.4 depicts that over the period of three years, the share of operating cost and non-operating cost of all the 58 STRUs taken together has remained in the same vicinity of 70 % and 30 % respectively. Operating cost decreased by 18.28% during 2020-21 over 2019-20 and increased by

14.92% during 2021-22 over 2020-21. Similarly, non-operating cost was also declined by 9.49% during 2020-21 over 2019-20 and increased by 18.16% during 2021-22 over 2020-21. The component wise share during the year 2021-22 is presented in Chart 5.1

**Chart 5.1: Share of Cost Components of SRTUs in 2021-22**



*Source: Data reported by SRTUs*



**Table 5.5: SRTUs with Maximum Total Cost during 2019-20 to 2021-22****(Rs in crore)**

Sl. No.	2019-20		2020-21		2021-22	
1	Delhi TC	9038.94	Delhi TC	10282.55	Delhi TC	11450.65
2	Maharashtra SRTC	8790.2	Maharashtra SRTC	5814.15	Andhra Pradesh SRTC	6880.1
3	Andhra Pradesh SRTC	7128.57	Andhra Pradesh SRTC	5692.49	Telangana SRTC	5907.14
4	Telangana SRTC	5628.73	Telangana SRTC	4799.53	Maharashtra SRTC	5098.11
5	Uttar Pradesh SRTC	4585.05	Uttar Pradesh SRTC	3950.51	Uttar Pradesh SRTC	4536.17

*Source: Data reported by SRTUs*

5.3.4 The data in Table 5.5 portrays that five SRTUs with maximum cost during 2019-20 have retained their ranks in 2020-21 & 2021-22. Delhi TC registered an increase in its total cost during 2019-20 to 2021-22.

2021-22 outstripped total revenue of the corresponding periods and thus net loss in each and every year. The total loss of the reporting 58 SRTUs were Rs.20,377.53 cr, Rs. 29,085.99 cr and Rs. 30,191.93 cr in 2019-20, 2020-21 and 2021-22 respectively.

#### 5.4 Profit/Loss

5.4.1 The data in Annexure-III reveals that the rate of increase of total cost of the reporting 58 SRTUs during 2019-20 to

5.4.2 Based on the data detailed in Annexure –III, the list of net profit making SRTUs during the years 2019-20 to 2021-22 is given in the Table 5.6.

**Table 5.6: List of SRTUs net profit making SRTUs during 2019-20 to 2021-22****(Rs in crore)**

Net profit making SRTUs 2019-20			Net profit making SRTUs 2020-21			Net profit making SRTU 2021-22		
Name	Profit	Rank	Name	Profit	Rank	Name	Profit	Rank
UP SRTC	142.69	1				Chandigarh TU	113.12	1
Chandigarh TU	95.84	2				UP SRTC	21.2	2
Bihar SRTC	6.26	3						
Meerut City TSL	1.9	4						
Tripura RTC	0.41	5						

*Source: Data reported by SRTUs*

5.4.3 The data/information in Table 5.6 reveals that only five SRTUs i.e Uttar Pradesh SRTC, Chandigarh TU, Bihar SRTC, Meerut City TSL and Tripura RTC had made profit during 2019-20. Where as no SRTUs made profit during 2020-21. Only two SRTUs i.e.

Chandigarh TU and Uttar Pradesh SRTC made profit during the year 2021-22.

5.4.4 The top ten loss making SRTUs during the period 2019-20 to 2021-22 are listed in Table 5.7

**Table 5.7: List of top 10 Loss making SRTUs during 2019-20 to 2021-22**

(Rs in crore)

Loss making SRTUs 2019-20			Loss making SRTUs 2020-21			Loss making SRTUs 2021-22		
Name	loss	Rank	Name	loss	Rank	Name	loss	Rank
Delhi TC	-6,116.20	1	Delhi TC	-7,298.10	1	Delhi TC	-8,470.30	1
Kerala SRTC	-1,227.60	2	Telangana SRTC	-2,329.20	2	Andhra Pradesh SRTC	-2,674.10	2
Telangana SRTC	-1,002.00	3	Kerala SRTC	-2,008.10	3	Telangana SRTC	-1,986.60	3
Maharashtra SRTC	919.2	4	Maharashtra SRTC	-1,590.60	4	Kerala SRTC	-1,716.90	4
TN STC (Kumbakonam) Ltd.	-898.8	5	TN STC (Coimbatore) Ltd.	-1,367.20	5	Maharashtra SRTC	-1,197.60	5
Haryana ST	-873.9	6	TN STC (Kumbakonam) Ltd.	-1,334.50	6	TN STC (Kumbakonam) Ltd.	-1,026.80	6
Metro TC (Chennai) Ltd.	-816.9	7	Metro TC (Chennai) Limited	-1,250.60	7	TN STC (Coimbatore) Ltd.	-997.2	7
TN STC (Coimbatore) Ltd.	-727.6	8	TN STC (Villupuram) Ltd.	-1,180.60	8	Delhi IMTS	-975	8
Gujarat SRTC	-713.4	9	Haryana ST	-1,039.40	9	Haryana ST	-971.4	9
TN STC (Madurai) Ltd.	-701.7	10	TN STC (Madurai) Ltd.	-1,028.30	10	TN STC (Villipuram) Limited	-960.3	10

*Source: As reported by respective SRTUs*

5.4.5 It is observed from Table 5.7 that amongst the 58 reporting SRTUs, Delhi Transport Corporation (DTC) had been the leading loss making SRTU in all the three years in the reporting period (2019-20 to 2021-22). Majority of the SRTUs featuring in the list of top 10 loss making SRTUs in 2019-20 also feature in the next two financial years, though with different ranking.

5.4.6 The profit/loss scenario before and after paying taxes during the period 2019-20 to 2021-22 emerged to be different. It is observed in Table 5.8 that total twelve, six and nine SRTUs had made profit before paying tax during 2019-20, 2020-21 and 2021-22 respectively. The year-wise list is given in detail in Table 5.8.

**Table 5.8: List of SRTUs making Profit before Tax during 2019-20 to 2021-22**

(Rs in crore)

SRTUs making profit before tax					
2019-20		2020-21		2021-22	
Name of SRTUs	Profit	Name of SRTUs	Profit	Name of SRTUs	Profit
Uttar Pradesh SRTC	672.14	Uttar Pradesh SRTC	396.9	Uttar Pradesh SRTC	516
Maharashtra SRTC	231.2	Andhra Pradesh SRTC	250.1	Chandigarh TU	116.3
Chandigarh TU	107.8	Himachal RTC	62.4	PUNBUS	65.3
Andhra Pradesh SRTC	106.8	Meerut City TSL	7.2	Meerut City TSL	33.9
PUNBUS	104.6	PUNBUS	0.5	Odisha SRTC	1.9
Meerut City TSL	36.8			Kadamba TC Ltd.	0.6
Karnataka SRTC	18.4			Jaipur City TS Ltd.	0.09
Bihar SRTC	10.3			Tripura RTC	0.08
Pepsu RTC	8.9				
Jaipur City TS Ltd.	5.1				
Tripura RTC	0.5				

*Source: Data reported by SRTUs*

5.4.7 In the year 2019-20, there were 11 SRTUs which made profit before tax where as only five SRTUs featured in net profit making list.

5.4.8 In the year 2020-21, total 5 SRTUs made profit before tax. Similarly, 8 SRTUs made profit before tax during 2021-22, out of which only 2 SRTUs i.e. Chandigarh TU and Uttar Pradesh

SRTC registered net profit.

## 5.5 Capital Structure of SRTUs

5.5.1 The details of capital structure of the SRTUs are given at **Annexure–IX**. The total liabilities containing the various sources of finance for 58 reporting SRTUs is summarized in the table 5.9 below.

**Table.5.9: Total Liabilities of SRTUs during 2019-20 to 2021-22 and source of funding**

(Rs in crore)

Categories	2019-20	% Share	2020-21	% Share	2021-22	% Share	Increase / Decrease from previous year 2020-21/ 2019-20 2021-22/ 2020-21	
State Govt. Contribution	26888.92	22.7	31033.83	24.27	37046.25	25.04	15.41	19.37
Central Govt. Contribution	3858.95	3.26	4563.05	3.57	5158.49	3.49	18.25	13.05
General & Other Reserves	27721.29	23.4	26328.21	20.59	21092.71	14.26	-5.03	-19.89
Debentures	675	0.57	525	0.41	322.5	0.22	-22.22	-38.57
Loans from Banks & Financial Institutions	28869.51	24.37	32426.97	25.36	35943.3	24.3	12.32	10.84
Employee & Public Deposit	1770.93	1.5	2027.19	1.59	2397.05	1.62	14.47	18.24
Security & Earnest Money Deposits	2968.68	2.51	3951.82	3.09	4918.04	3.32	33.12	24.45
Others	25695.53	21.69	26999.22	21.12	41045.68	27.75	5.07	52.03
Total Liability	118448.84	100	127855.33	100	147924.05	100	7.94	15.7

Source: Data reported by SRTUs

5.5.2 The information in Table 5.9 reveals that total liabilities of SRTUs increased on a yearly basis which rose by about 7.94 % in 2020-21 to Rs. 1,27,855.33 crore from Rs. 1,18,448.84 crore in 2019-20. Further, the total liabilities rose to Rs 1,47,924.05 crore in 2021-22, by 15.7 % over the previous year. It may also be seen from the Table 5.9 that in the three-year period (i.e. 2019-20 to 2021-22), State Government contributions was

about 23% as compared to 3% from the Central Government. The components which contribute the most in terms of their share in liabilities are “Others”, followed “State Govt. Contribution”, “Loans from Banks & Financial Institutions” and “General & Other Reserves”. The share of debentures, Employee and Public Deposits etc., seemed to be very meagre and has not changed much in the last three years.

# **Section - 6**

## Section - 6

### State/Union Territory-wise Spread of SRTUs

#### 6.1 Spread of SRTUs

6.1.1 The 58 reporting SRTUs show a wide variation in their spread across States/Union Territories (UTs) during 2021-22. The details are given in Table 7.1

6.1.2 In the combined fleet of the 58 reporting SRTUs, the share of the State of Maharashtra was the largest (16.56%), followed by Karnataka (16.41%) and Tamil Nadu (13.67%) (Table 6.1).

6.1.3 The average number of persons per bus

for the reporting 58 SRTU was 7,319 (Table 6.1). The average number of buses per 10 lakh population for all the States/UTs in which the reporting SRTU's were plying was 136. The State of Tripura had the largest number of persons per SRTU bus (3,33,992) and the UT of Andaman & Nicobar Islands had the least number of persons per SRTU bus (1,269). On the other hand, the number of buses per ten lakh population was also the lowest in Tripura (3) and the highest in Andaman & Nicobar Islands (788).

**Table 6.1: State/Union Territory-wise spread of SRTUs**

Sl.No	States	Population (2011 census)	Number of reporting SRTUs as on 31 <sup>st</sup> March 2022	Average Fleet Held (Number) (Including Electric Fleet) as on 31 <sup>st</sup> March 2022	Share of Fleet held as a percentage of total fleet held by all reporting SRTUs	Number of Persons per SRTU bus	Number of Buses per 10 lakh population
1	Andaman & Nicobar Islands	3,80,581	1	300	0.2	1269	788
2	Andhra Pradesh	84580777	1	11282	7.67	7497	133
3	Arunachal Pradesh	1383727	1	390	0.27	3548	282
4	Assam	31205576	1	866	0.59	36034	28
5	Bihar	104099452	1	516	0.35	201743	5
6	Chandigarh	1055450	1	622	0.42	1697	589
7	Chhattisgarh	NIL	NIL	NIL	NIL	NIL	NIL
8	Dadra & Nagar Haveli	NIL	NIL	NIL	NIL	NIL	NIL
9	Daman & Diu	NIL	NIL	NIL	NIL	NIL	NIL
10	Delhi	16787941	2	7001	4.76	2398	417

*contd...*

table 6.1 contd..

Sl.No	States	Population (2011 census)	Number of reporting SRTUs as on 31 <sup>st</sup> March 2022	Average Fleet Held (Number) (Including Electric Fleet) as on 31 <sup>st</sup> March 2022	Share of Fleet held as a percentage of total fleet held by all reporting SRTUs	Number of Persons per SRTU bus	Number of Buses per 10 lakh population
11	Goa	1458545	1	533	0.36	2736	365
12	Gujarat	60439692	3	9552	6.5	6327	158
13	Haryana	25351462	1	3461	2.35	7325	137
14	Himachal Pradesh	6864602	1	3108	2.11	2209	453
15	J&K	12541302	1	698	0.47	17967	56
16	Jharkhand	NIL	NIL	NIL	NIL	NIL	NIL
17	Karnataka	61095297	4	24132	16.41	2532	395
18	Kerala	33406061	1	5481	3.73	6095	164
19	Lakshadweep	NIL	NIL	NIL	NIL	NIL	NIL
20	Madhya Pradesh	NIL	NIL	NIL	NIL	NIL	NIL
21	Maharashtra	112374333	8	24348	16.56	4615	217
22	Manipur	NIL	NIL	NIL	NIL	NIL	NIL
23	Meghalaya	2966889	1	67	0.05	44282	23
24	Mizoram	1097206	1	29	0.02	37835	26
25	Nagaland	1978502	1	241	0.16	8210	122
26	Odisha	41974218	1	596	0.41	70427	14
27	Puducherry	1247953	1	140	0.1	8914	112
28	Punjab	27743338	3	2693	1.83	10302	97
29	Rajasthan	68548437	2	4599	3.13	14905	67
30	Sikkim	610577	1	111	0.08	5501	182
31	Tamil Nadu	72147030	8	20096	13.67	3590	279
32	Telangana	NA <sup>#</sup>	1	9702	6.6	NA <sup>#</sup>	NA <sup>#</sup>

contd...



*table 6.1 contd..*

Sl.No	States	Population (2011 census)	Number of reporting SRTUs as on 31 <sup>st</sup> March 2022	Average Fleet Held (Number) (Including Electric Fleet) as on 31 <sup>st</sup> March 2022	Share of Fleet held as a percentage of total fleet held by all reporting SRTUs	Number of Persons per SRTU bus	Number of Buses per 10 lakh population
33	Tripura	3673917	1	11	0.01	333992	3
34	Uttar Pradesh	199812341	5	12752	8.67	15669	64
35	Uttarakhand	10086292	1	1347	0.92	7488	134
36	West Bengal	91276115	3	2358	1.6	38709	26
India		1,07,61,87,613	58	1,47,032	100	7319	136

**-Source:1. Population: Registrar General of India, Ministry of Home Affairs**

**2. SRTU buses: Respective SRTUs**

**\* Include population of Telangana.**

**# Figures are based on the combined population and average fleet held by both Andhra Pradesh SRTC and Telangana SRTC.**

# **Section - 7**

## Section - 7

### Performance of SRTUs in Metropolitan Cities

7.1 Out of the 58 reporting SRTUs, 18 are metropolitan cities based SRTUs and the performance of these 18 SRTUs on select physical and financial parameters is presented in Table 7.1 and 7.2 respectively.

#### 7.2 Physical Performance of SRTUs in Metropolitan Cities

7.2.1 Amongst the 18 SRTUs plying in metropolitan cities, Bangaluru Metropolitan TC had the largest fleet strength of 6,594 and Kalyan Dombivali had the lowest fleet of a mere 141. The average age of buses was the highest for Agra-Mathura City TSL (12.0 years) and Thane MT (12.0 years) followed by Kanpur City TSL (11.6 years). Almost the entire fleet of Delhi TC consists of over aged buses while Pune Mahamandal reported to have only 3.55 % over aged buses.

7.2.2 The highest revenue earning kilometers was that of TN STC (Coimbatore) Ltd. (3146.55 lakh KM) followed by TNSTC(Madurai) Ltd (2786.13 lakh). Where as the least revenue earning kilometers was that of Agra-Mathura City TSL (1.82 lakh) for the year 2021-22. Delhi TC reported the highest staff/bus ratio of 8.15 while

Agra Mathura city TSL had the lowest staff/bus ratio of 0.32. The highest staff productivity prevailed in Meerut City TSL (277.88%) and the vehicle productivity was the highest for TNSTC (Madurai) Ltd. (337.46). Kalyan Dombivali recorded the lowest staff productivity (7.34) followed by Agra Mathura City TSL vehicle productivity (8.31).

7.2.3 TN STC (Coimbatore) Ltd. had the highest occupancy ratio of 110.59% followed by Kanpur city TSL (100%). The least occupancy ratio of 46.87 was registered in Thane MT. Amongst the 18 SRTUs, BEST Undertaking had the highest total number of passengers carried (7,735 lakh) and Navi Mumbai had the least number of passengers carried (1.34 Lakh passengers) in 2021-22. Navi Mumbai carried the least number of passengers per bus per day (1.04) while BEST Undertaking carried 550.30 passengers per bus per day which was the highest amongst the 18 metropolitan cities based SRTUs in 2021-22.

#### 7.3 Financial Performance of SRTUs in Metropolitan Cities

7.3.1 Delhi TC generated the largest total

revenue of Rs. 2,98,037.62 lakh during 2021-22 (Table 8.2) and also incurred the highest total cost of Rs. 11,45,064.63 lakh, of which about 78% was on account of other costs.

7.3.2 Staff cost is contributing the most towards total cost. Amongst the 18 metropolitan cities based SRTUs, the share of staff cost ranged between 4.60%(Kanpur city TSL) and 82.33% (Chandigarh TU). The data in Table 8.2 also reveals that 17 out the 18 metropolitan based SRTUs incurred losses except Chandigarh TU which made profit of Rs. 113.12 crore.

7.3.3 Expenditure on Fuel and Lubricant is part of the operational cost and its share in total cost in respect of the 18 SRTUs operating in metropolitan cities were analysed. It is observed that Agra-Mathura City TSL (80.69%) recorded the maximum Fuel & Lubricant cost followed by Jaipur City TS Ltd. (28.11%), Kalyan Dombivali MT (27.17%), TN STC (Salem) Ltd.

(25.99) and TN STC (Madurai) Ltd. (25.09%).

7.3.4 Interest cost as a percentage of total cost was the maximum for TN STC (Coimbatore) Ltd. (12.83%). As regards the payment to hired buses in total cost, may be seen from the Table 7.2 that the share of five SRTUs namely Ahmedabad Janmarg Ltd, Thane MT, Jaipur City TS Ltd., Pune Mahamandal and Navi Mumbai MT was 58.97%, 38.23%, 34.64%, 24.88% and 24.75% respectively.

7.3.5 Amongst the 18 SRTUs, there were 9 SRTUs which made payment for accident compensation and its percentage share ranged from 0.04% (Ahmedabad MTC) to 1.41% (Metro TC (Chennai) Limited).

7.3.6 Payment of taxes has a bearing on the net profit/loss and the share of taxes in total cost was the maximum for Ahmedabad MTC (38.82%) followed by Meerut City TSL (12.24%) and Navi Mumbai MT (10.79%).

Table 7.1: Select Physical Parameters of SRTUs plying in Metropolitan Cities during 2021-22

Sl. No.	Name of State Road Transport Undertaking (SRTU)	Avg. Fleet Held (Number)	Avg Age of Fleet (Years)	Over aged vehicle (%)	Revenue Earning Kilometers (Lakhs)	Staff/Bus Ratio	Staff Productivity (Kms/Staff/Day)	Vehicle Productivity (Kms/Bus/Day)	Fuel Efficiency (Km/liter of HSD or Km/KG of CNG)	Occupancy Ratio (%)	Passenger Carried (Lakhs)	Passengers carried per Bus/Day (Number)
1	Agra – Mathura City TSL	188	12		1.82	0.32	8.31	2.65	5.6	66.73	5.62	8.19
2	Ahmedabad Janmarg Ltd	560	3	85	273.34	1.89	70.65	133.73	1.95	66.05	331.62	162.24
3	Ahmedabad MTC	652	4.72		281.85	3.26	36.3	118.43	3	87.48	660.71	277.63
4	Bangalore Metropolitan TC	6,594	7.9	24.7	2,484.23	4.57	22.57	103.22	4.27	64.59	5,830.79	242.28
5	BEST Undertaking	3,851	11.4		1,952.54	6.68	20.81	138.91	2.68	80.13	7,735.06	550.3
6	Chandigarh TU	622	6.85	71.22	374.8	4.46	37.03	165.09	3.87	77.78	799.35	352.09
7	Delhi TC	3,762	10	99.95	2,354.74	8.15	21.03	171.49	2.2	64.88	5,702.50	415.29
8	Jaipur City TS Ltd.	273	5.5	8.42	204.62	4.2	48.88	205.35	3.52	93.3	279.17	280.16
9	Kalyan Dombivali MT	141	7		14.2	3.76	7.34	27.59	2.66	NR	40.85	79.37
10	KANPUR CITY TSL	239	11.6		54.31	0		62.26	4.29	100	43.91	50.34
11	Meerut City TSL	696	7	0	762.72	1.08	277.88	300.24	0	84.96	414.4	163.12
12	Metro TC (Chennai) Limited	3,462	8.06	46.35	2,000.63	6.05	26.18	158.32	4.43	55.53	6,953.48	550.28
13	Navi Mumbai MT	354			241.4	2.87	65.1	186.83	3.12	67.08	1.34	1.04
14	Pune M. P. Mahamandal Ltd.	2,255	8.08	3.55	895.44	4.16	26.15	108.79	3.55	56.07	2,043.57	248.28
15	Thane MT	466	12	23.07	154.82	3.51	25.93	91.02	2.83	46.87	378.01	222.24
16	TN STC (Coimbatore) Ltd.	2,863	6.48	50	3,146.55	5.83	51.65	301.11	5.22	110.59	3,772.24	360.98
17	TN STC (Madurai) Ltd.	2,262	9.13	78	2,786.13	6.28	53.7	337.46	5.32	55.93	3,871.09	468.86
18	TN STC (Salem) Ltd.	2,059	7.09	45.99	2,487.41	5.85	56.63	330.98	5.66	69.17	3,159.56	420.41
Average of metropolitan undertakings (18 No.)		1739			1137						2335	
Total (SRTUs plying in metropolitan cities)		31,299			20472						42023	
Proportion of total reporting SRTU's (%)		21.29			17.48						32.39	

Source: As reported by respective SRTUs  
\* Fuel Efficiency figures in parenthesis is Kilometers per KG of CNG

**Table 7.2: Select Financial Parameters of SRTUs plying in Metropolitan Cities during 2021-22**

S. No	Name of State Road Transport Undertaking (SRTU)	Total Revenue (Rs. Lakh)	Total Cost (Rs. Lakh)	Net Profit/Loss (Rs. Lakh)	Profit before Tax (Rs. Lakh)	Staff Cost as % of Total Cost	Fuel & Lubricant Cost as % of Total Cost	Tyres & Tubes Cost as % of Total Cost	Spares Cost as % of Total Cost	Interest Cost as % of Total Cost	Depreciation Cost as % of Total Cost	Payment to Hired Buses as % of Total Cost	Payment for accident compensation as % of Total Cost	Tax Cost as % of Total Cost
1	Bangalore Metropolitan TC	2,11,512.36	2,29,336.91	-17,824.55	-17,824.55	58.48	22.69	0.88	1.46	2.98	3.93	0.07	0.28	0
2	Delhi TC	2,98,037.62	11,45,064.63	-8,47,027.01	-8,44,517.05	15.69	4.34	0	0	0.12	1.17	0.42	0	0.22
3	Metro TC (Chennai) Limited	1,42,311.96	2,35,145.30	-92,833.34	-91,991.95	61.88	17.66	0.54	0.92	11.46	2.89	0	1.41	0.36
4	TN STC (Coimbatore) Ltd.	1,33,654.78	2,33,377.92	-99,723.14	-97,286.97	56	23.46	0.98	0.58	12.83	2.41	0	1.39	1.04
5	TN STC (Madurai) Ltd.	1,16,154.00	1,93,936.31	-77,782.31	-75,849.76	51.8	25.09	1	0.68	12.24	1.17	0	1.64	1
6	TN STC (Salem) Ltd.	85,341.44	1,55,270.76	-69,929.32	-68,078.76	54.45	25.99	0.75	0.88	10.48	2.46	0	0.13	1.19
7	Chandigarh TU	27,021.00	15,708.81	11,312.19	11,636.19	82.33	3.14	1.49	2.92	0	8.06	0	0	2.06
8	Ahmedabad Janmarg Ltd	3,825.53	13,812.05	-9,986.52	-9,958.93	18.93	0	0	0	0	16.12	58.97	0	0.2
9	Ahmedabad MTC	9,198.44	65,710.53	-56,512.09	-31,002.74	38.3	0.32	0	0.03	1.59	0	20.25	0.04	38.82
10	BEST Undertaking	2,30,920.40	2,70,078.76	-39,158.36	-39,120.97	63.88	9.67	0.34	0.55	1.3	0.63	18.1	0	0.01
11	Navi Mumbai MT	9,344.38	25,944.19	-16,599.81	-13,801.07	37.91	11.52	0.64	3.01	0	6.16	24.75	0	10.79
12	Pune Mahamandal	37,235.11	92,051.98	-54,816.87	-54,760.07	54.39	10.51	1.76	0	0.2	5.23	24.88	0.08	0.06
13	Thane MT	5,987.26	23,449.99	-17,462.73	-15,681.69	47.12	4.97	0.31	0.78	0	0	38.23	0	7.6
14	Kalyan Dombivali MT	437.47	4,742.41	-4,304.94	-4,300.00	68.01	27.17	0.17	3.17	0	0	0	0	0.1
15	Agra - Mathura City TSL	1,925.14	6,770.36	-4,845.22	-4845.22	6.46	80.69	0	8	0	0.79	0	0.5	0.02
16	Jaipur City TS Ltd.	9,952.00	10,385.47	-433.47	9.31	31.36	28.11	0	0	0	0.7	34.64	0	4.26
17	Meerut City TSL	28,802.34	28,949.50	-147.16	3,397.64	26.3	25.03	1.01	0.94	1.18	1.9	24.64	0.66	12.24
18	Kanpur City TSL	1,076.81	5,031.52	-3,954.71	-3,939.17	4.6	17.27	0	26.15	0	0	0	0	0.31
	Average of metropolitan undertakings (18 No.)	75,152	1,53,042.63	-77,890.52	-75439.76									
	Total (SRTUs plying in metropolitan cities)	13,52,738	27,54,767	-14,02,029	-1357915.76									
	Proportion of total reporting SRTU's (%)	25.63	33.2	46.43										

Source: As reported by respective SRTUs

# **Section - 8**

## Section - 8

### Road Accidents Involving SRTU Buses

#### 8.1 Road accidents and accident rate

8.1.1 As per provisions of para 146 sub section (3) (C), under Chapter XI on “Insurance of Motor Vehicles against third party”, State Transport Undertakings are exempted from taking insurance for third party insurance, but they are still required to pay the compensation to accident

victims on case to case basis and thus becomes a cost for a SRTU.

8.1.2 The SRTU wise details in respect of accidents and fatal accidents by the reporting SRTUs is given at **Annexure-V**. The summary of accidents and fatal accidents is presented in Table 8.1 and Chart 8.1

**Table 8.1: Accidents and Fatal Accidents by reporting SRTUs in 2019-20 to 2021-22**

Particulars	2019-20	2020-21	2021-22	% Change	
				2020-21/ 2019-20	2021-22/ 2020-21
No. of Accidents	15286	6854	9636	-55.16	40.59
Number of fatal Accidents	3378	1631	2338	-51.72	43.35
Percentage of fatal Accidents to total accidents	22.1	23.8	24.26		

8.1.3 It may be seen from the data in Table 8.1 that both the overall number of accidents and fatal accidents reported by the reporting 58 SRTUs had declined in 2020-21 as compared to 2019-20. Number of accidents and number of fatal accidents had declined by 55.16% and 51.72% respectively during 2020-21 over 2019-20.

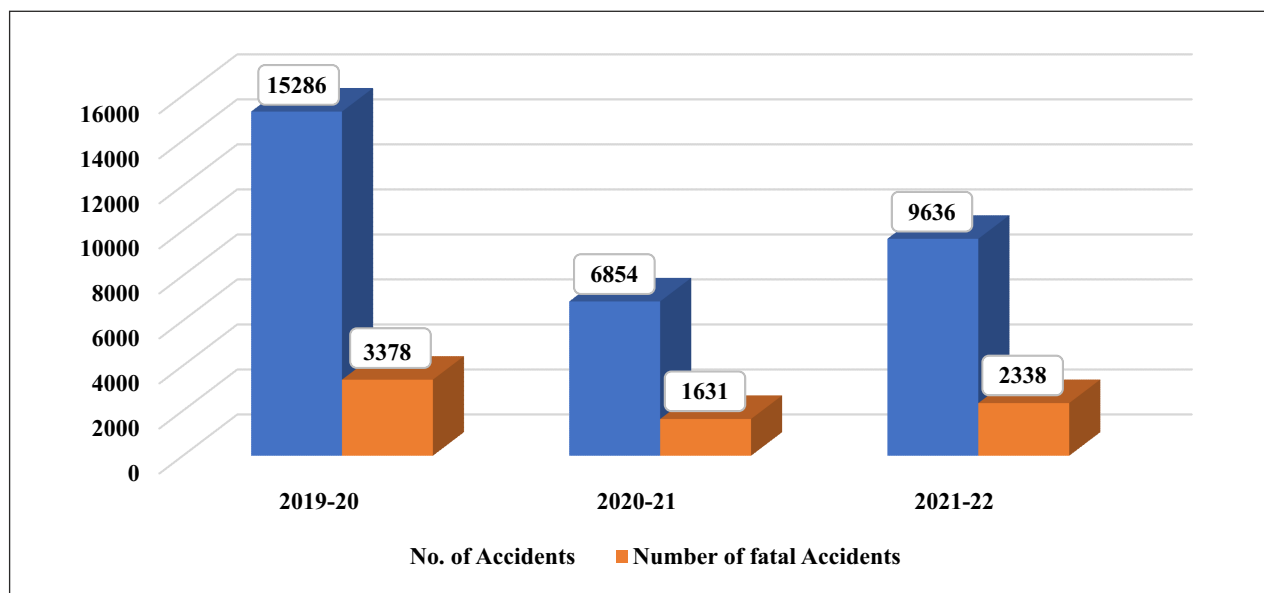
Reduction in road accidents and fatalities during 2020-21 is due to restriction imposed on movement of vehicles on account of CoVID-19 pandemic. The number of total accidents involving SRTU buses declined from 15,286 in 2019-20 to 6,854 in 2020-21 and further increased to 9,636 in 2021-22. Similarly, the



number of fatal accidents decreased from 3,378 in 2019-20 to 1,631 in 2020-

21 and then further increased to 2,338 in 2021-22 (Table 8.1 & Chart 8.1).

**Chart 8.1: Accidents and Fatal Accidents reported by SRTUs in 2019-20 to 2021-22**



8.1.4 The list of top 10 STRUs in terms of fatal accidents is given in Table 8.2.

**Table 8.2: Top 10 SRTUs in terms of fatal accidents during 2019-20 to 2021-22**

2019-20		2020-21		2021-22	
Name of SRTU	Fatal accidents	Name of SRTU	Fatal accidents	Name of SRTU	Fatal accidents
Andhra Pradesh SRTC	397	Uttar Pradesh SRTC (P)	232	Andhra Pradesh SRTC	251
Maharashtra SRTC (P)	360	Telangana SRTC	188	Telangana SRTC	240
Uttar Pradesh SRTC (P)	307	Andhra Pradesh SRTC	154	Uttar Pradesh SRTC (P)	238
Telangana SRTC	282	Maharashtra SRTC(P)	136	TN STC (Villupuram) Ltd.	156
Karnataka SRTC	278	Karnataka SRTC	119	Karnataka SRTC	153
TNSTC(Kumbakonam) Ltd.	189	TN STC (Kumbakonam) Ltd.	84	TNSTC (Kumbakonam)Ltd.	144
Gujarat SRTC	175	Gujarat SRTC	75	Maharashtra SRTC(P)	130
Kerala SRTC	133	North Western Karnataka RTC	59	Gujarat SRTC	129
TN STC (Coimbatore) Ltd.	126	TN STC (Madurai) Ltd.	57	TN STC (Madurai) Ltd.	90
TN STC (Villupuram) Ltd.	126	North Eastern Karnataka RTC	53	TN STC (Salem) Ltd.	80

8.1.5 It is observed from the above table that Andhra Pradesh SRTC had more number of fatal accidents in 2019-20 (397), and 2021-22 (251). While more number of fatal accidents registered in Uttar Pradesh SRTC in 2021-22.

8.1.6 The total compensation paid by SRTUs towards accidents had decreased from

Rs 644.61 crore in 2019-20 to Rs 361.75 crore in 2020-21 and increased to Rs.438.74 crore in 2021-22 (col. 60-62 of Annexure II). The decrease of compensation during 2020-21 is because of decline in fatal accidents in 2020-21 on account of imposition of restriction of movement of vehicles due to CoVID-19 pandemic.

**Table 8.3: Top 10 SRTUs in terms of accident compensation paid to victims during 2019 - 20 to 2021 - 22**

(Rs in lakhs)

2019-20		2020-21		2021-22	
Name of SRTU	payment for accidents compensation	Name of SRTU	payment for accidents compensation	Name of SRTU	payment for accidents compensation
Maharashtra SRTC	14,390.87	Karnataka SRTC	4,202.57	TN STC (Villupuram) Ltd.	5,083.26
Gujarat SRTC	6,827.75	TN STC (Villupuram) Ltd.	3,961.97	Karnataka SRTC	4,528.72
Karnataka SRTC	4,707.59	TN STC (Kumbakonam) Ltd.	3,663.85	TN STC (Kumbakonam) Ltd.	4,429.53
TN STC (Kumbakonam) Ltd.	4,401.05	TN STC (Coimbatore) Ltd.	3,331.84	Metro TC (Chennai) Limited	3,321.05
TN STC (Villupuram) Ltd.	4,179.04	Gujarat SRTC	3,284.36	TNSTC (Coimbatore) Ltd.	3,246.08
Telangana SRTC	3,901.11	TN STC (Madurai) Ltd.	2,442.66	TN STC (Madurai) Ltd.	3,177.29
TN STC (Coimbatore) Ltd.	3,857.26	Telangana SRTC	2,422.63	Gujarat SRTC	3,007.41
TN STC (Madurai) Ltd.	2,932.75	TN STC ( Tirunelveli) Ltd.	1,962.63	Telangana SRTC	2,859.29
Rajasthan SRTC	2,879.54	Metro TC (Chennai) Limited	1,677.38	North Eastern Karnataka RTC	2,526.67
Metro TC (Chennai) Limited	2,730.05	Andhra Pradesh SRTC	1,587.14	TN STC ( Tirunelveli) Ltd	2,401.72

# **Section - 9**

## Section - 9

### International Comparison

#### 9.1 Buses per 1,000 Persons

9.1.1 International comparison is based on the data provided by World Road Statistics-2022 of International Road Federation, analyzing the position of India viz-a-viz other countries in terms of total vehicles in use, category wise composition and penetration levels per 1000 population.

9.1.2 An international comparison involving top twenty countries in terms of more buses is portrayed in table 9.1.

Penetration of buses per 1000 population in India is 1.48. Penetration of buses per 1000 population is more in Korea Republic (15.12), Peru (14.62), Venezuela (11.85), Nigeria (11.51), and Turkey (8.37, Thailand (8.40), Ukraine (7.34), South Africa (6.86), Ghana (6.79), Russia Federation (5.90), Brazil (5.09) and China (1.60). Other countries like, Pakistan (1.15) and Indonesia (0.85) had bus penetration even lower than India (Table 9.1).

**Table 9.1: Cross-Country Comparison of Vehicular Penetration**

Country	Year	Population	Buses	Total Vehicle	Total Vehicle per 1000 person	Buses per 1000 person
Nigeria	2016	20,61,39,587	23,72,499	1,04,31,015	51	11.51
China	2020	141,09,29,362	22,53,003	27,20,88,247	193	1.6
<b>India</b>	<b>2019</b>	<b>138,00,04,385</b>	<b>20,49,000</b>	<b>5,42,48,000</b>	<b>39</b>	<b>1.48</b>
Brazil	2020	21,25,59,409	10,82,199	7,58,63,573	357	5.09
United States	2020	33,15,01,080	10,06,469	26,76,07,079	807	3.04
Russian Federation	2020	14,41,04,080	8,50,098	5,66,73,511	393	5.9
Korea, Rep	2020	5,18,36,239	7,83,842	2,42,60,042	468	15.12
Turkey	2020	8,43,39,067	7,05,802	1,86,03,245	221	8.37

Contd...

table 9.1 Contd...

Country	Year	Population	Buses	Total Vehicle	Total Vehicle per 1000 person	Buses per 1000 person
Thailand	2020	6,97,99,978	5,86,430	1,91,76,837	275	8.4
Peru	2018	3,29,71,846	4,81,906	28,94,327	88	14.62
Mexico	2020	12,89,32,753	4,60,807	4,50,86,615	350	3.57
South Africa	2020	5,93,08,690	4,06,741	1,08,99,813	184	6.86
Venezuela, RB	2016	2,84,35,943	3,36,846	67,13,741	236	11.85
Ukraine	2014	4,41,34,693	3,24,151	1,15,50,222	262	7.34
Pakistan	2020	22,08,92,331	2,54,778	44,93,867	20	1.15
Indonesia	2020	27,35,23,621	2,33,261	2,11,14,412	77	0.85
Japan	2020	12,58,36,021	2,25,029	7,67,02,773	610	1.79
Ethiopia	2020	11,49,63,583	2,12,757	8,24,828	7	1.85
Ghana	2016	3,10,72,945	2,10,997	15,36,089	49	6.79
Colombia	2020	5,08,82,884	1,92,183	63,10,037	124	3.78

Source: World Road Statistics-2022 of International Road Federation.

# **Section - 10**

## Section - 10

### Initiatives taken by MoRTH for improving public transport

Some of the initiatives taken by the Ministry of Road Transport & Highways for improving public transport system are enumerated below:

#### (A) Schemes/Programs implemented by Transport Division, MoRTH

##### 1. Voluntary Vehicle-Fleet Modernization Program / Vehicle Scrapping Policy:

The Voluntary Vehicle - Fleet Modernization Program (V-VMP) or “Vehicle Scrapping Policy” was launched by Hon'ble Prime Minister on 13 August 2021. It is aimed at creating an eco-system for phasing out of unfit and polluting vehicles in an ecofriendly manner. The policy targets voluntary scrapping of unfit commercial and personal vehicles strictly based on their fitness, irrespective of vehicle age. The key objectives of the policy are to:

- Reduce population of unfit vehicles
- Achieve reduction in vehicular air pollution to help fulfill India's climate commitments
- Improve road and vehicular safety
- Achieve better fuel efficiency
- Formalize the currently informal

vehicle scrapping industry

- Boost availability of low-cost raw materials (such as steel, rare earth metals like Neodymium, Praseodymium etc.) for automotive, steel and electronics industry.

MoRTH has issued following notifications to implement the provisions of the Policy:

- (i) **GSR Notification 653 (E) dated 23.09.2021** provides the Motor Vehicles (Registration and Functions of Vehicle Scrapping Facility) Rules, 2021 for establishment of Registered Vehicles Scrapping Facility (RVSF). The notification has come into force with effect from 25<sup>th</sup> September, 2021.
- (ii) **GSR Notification 652 (E) dated 23.09.2021** provides for recognition, regulation and control of Automated Testing Stations. The notification has come into force with effect from 25<sup>th</sup> September, 2021.
- (iii) **GSR Notification 714 (E) dated 04.10.2021** provides for upward revision of registration fee, fitness testing fee and fitness certification fee of vehicles. The notification

has come into force with effect from 1<sup>st</sup> April, 2022.

**(iv) GSR Notification 720 (E) dated 05.10.2021** provides for concession in the Motor Vehicle Tax for the vehicle registered against submission of "Certificate of deposit". The notification has come into force with effect from 1<sup>st</sup> April, 2022.

**(v) GSR notification 272(E) dated 05.04.2022** provides for mandatory fitness of motor vehicles only through an Automated Testing Station, registered in accordance with rule 175 of the Central Motor Vehicle Rules 1989, as under:

- For Heavy Goods Vehicles/Heavy Passenger Motor Vehicles with effect from 1<sup>st</sup> April 2023 onwards, and
- For Medium Goods Vehicles/Medium Passenger Motor Vehicles and Light Motor Vehicles (Transport) with effect from 01st June 2024 onwards.

**(vi) GSR Notification 695(E) dated 13.09.2022** provides for amendments in Motor Vehicles (Registration and Functions of Vehicle Scrapping Facility) Rules, 2021 earlier published vide GSR 653(E) dated 23.09.2021.

**(vii) GSR notification 797(E) dated 31.10.2022** provides for amendments in the rules for “recognition, regulation and control of automated testing stations” earlier published vide G.S.R. 652(E) dated 23.09.2021.

**(viii) GSR Notification 29(E) dated 16.01.2023** provides that Certificate of registration for vehicles owned, by Central, States and UT governments and their Departments, Local government (Municipal Corporations or Municipalities or Panchayats), State transport Undertakings, PSUs and other Autonomous bodies with the Central Government and State Governments, shall not be renewed after the lapse of fifteen years.

**(ix) GSR 663(E) dated 12.09.2023** provides for extension of date for mandatory testing of Transport Vehicles through an Automated Testing Station, registered in accordance with rule 175 of the Central Motor Vehicle Rules 1989 to 1<sup>st</sup> October 2024.

**(x) GSR 815(E) dated 03.11.2023** provides for (draft) amendments in the rules for “recognition, regulation and control of automated testing stations” earlier published vide G.S.R. 652(E) dated 23.09.2021 and last amended vide GSR 797(E) dated 31.10.2023.



## **2. IT Infrastructure for RVSF and ATS:**

For smooth operations amongst various stakeholders of the policy ecosystem, two key IT infrastructure portals have been enabled for State Government, Investors and End Users.

- a. National Single Window System: Application for grant of registration certificate to set up ATS and RVSF has been facilitated through National Single Window System (NSWS).
- b. IT modules on Vahan
  - i. ATS portal: National Informatics Centre (NIC) has developed a module on Vahan for end-to-end lifecycle management of ATS. Vehicle owners can book slot for fitness testing, view test results and appeal against it. Similarly, ATS operators can manage test slots and update test results on Vahan.
  - ii. RVSF portal: NIC has developed another module on Vahan through which vehicle owners can submit application to scrap end-of-life vehicles (ELV). RVSFs can also use this portal to generate 'Certificate of Deposit' upon receipt of vehicle for scrapping. This 'Certificate of Deposit' is linked with benefits on purchase of new vehicles like

waiver of registration fees, concession on MV Tax, etc.

## **3. Scheme for Special Assistance to States for Capital Investment**

The Scheme for Special Assistance to States for Capital Investment has been extended for the financial year 2023-24 by the Government and the incentive amount to the States has been increased to Rs. 3000 crores, to incentivize scrapping of State Government vehicles which are older than 15 years, waiver of liabilities on old vehicles, providing tax concessions to individuals for scrapping of old vehicles and setting up of automated vehicle testing facilities.

Under the Scheme for special assistance to States for capital investment for 2022-23, proposals for release of funds were received from Maharashtra, Madhya Pradesh, Uttar Pradesh, Odisha, Mizoram and Assam which are eligible for assistance of Rs. 350 Cr as per the scheme guidelines. The DoE approved the capital expenditure of the States as follows: Uttar Pradesh (Rs. 300 Cr), Assam (Rs. 25.20 Cr), Maharashtra (Rs. 77 Cr), Madhya Pradesh (Rs. 150 Cr) and Odisha (Rs. 150 Cr).

MoRTH has circulated Guidelines on Scheme for special assistance to States for capital investment for 2023-24 as issued by DOE, M/o Finance to all States and

UTs vide letter dated 09.05.2023. As on 30.09.2023, Ministry of Road Transport and Highways has received proposals from 5 States which have completed activities under Milestone 1 of Part A Of the scheme in 2023-24. These States are Punjab, Haryana, Kerala, Chhattisgarh and Bihar. The DoE approved the capital expenditure of the States as follows: Punjab (Rs. 50 Cr) and Bihar (Rs. 12.5 Cr).

#### **4. Workshop cum training programme for State/UT transport department officials:**

To update the officials of Transport Department of States / UTs with new rules and regulations relating to transport, this Ministry conducts Workshop cum Training programmes for development of Human Resources through various institutes namely Engineering Staff College of India (ESCI), Hyderabad; Asian Institute of Transport Development (AITD), Delhi; Central Institute of Road Transport (CIRT), Pune; Institute of Road Traffic Education (IRTE), Faridabad; IIT-Delhi; Automotive Research Association of India (ARAI), Pune; CSIR - Indian Institute of Petroleum (IIP), Dehradun and Indian Institute for

Human Settlements (IIHS), Bangalore.

For conducting training from 2022-23 onwards, Ministry of Road Transport and Highways has prepared new Guidelines for administering the “Workshop cum Training Programme for development of Human Resources in States/UTs Transport Departments and Ministry of Road Transport and Highways”. These guidelines provide detailed instructions to the training institutes to organize programs, timelines for submission of proposals, expenditure to be incurred on training etc. The training of the officials is being conducted as per these guidelines for the current year. During the year 2022-23, training was imparted to more than 4000 participants (2455 – offline mode, 1619 – online mode). Training Programmes for the year 2023-24 are ongoing.

#### **5. Strengthening ITS in public transport system:**

This Ministry has appraised the existing scheme namely “Strengthening ITS in Public Transport System” to provide financial assistance to State/UT Governments for use of latest technologies such as GPS/ GSM based vehicle tracking

system, computerized reservation/ticketing system, inter-modal fare integration, passenger information system etc. The Scheme includes cost of capital expenditure of ITS hardware, software, application development, operation, planning, management, administrative work, and appointment of Project Management Unit (PMU).

The Transport bodies such as State Transport Undertakings, State Transport Corporations, Public Private Partnerships and State Government Bodies (including hilly regions and North-east States) are eligible to avail the financial assistance under the Scheme.

The duration of the scheme is for 4 years (FY 2022-23, 2023-24, 2024-25 and 2025-26 i.e., during remaining period of 15th Finance Commission Cycle). The total outlay of the Scheme is estimated to be Rs 175 Cr from Ministry. Previous Scheme had fund of share of 50% by Ministry but the revamped scheme has fund share of 70% by Ministry and remaining 30% will be contributed by respective Transport Bodies.

#### **6. Safety and security of women passengers (projects under Nirbhaya framework)**

The Government of India has set up a dedicated fund under the Nirbhaya Framework being administered by the

Department of Economic Affairs, M/o Finance. This Ministry sanctions financial assistance from the Nirbhaya fund to States/ UTs for projects specifically designed to improve safety and security of women in public transport, after appraisal and recommendation by the Empowered Committee of the Ministry of Women and Child Development. Standalone projects from the Government of Andhra Pradesh, Uttar Pradesh State Road Transport Corporation, Bangalore Metropolitan Transport Corporation and Telangana State Road Transport Corporation have been approved under the Nirbhaya Fund Scheme to augment safety and security of women in public road transport, which are under different stages of execution.

#### **7. Development of state-wise vehicle tracking platform in States / UTs (under Nirbhaya framework)**

Ministry of Road Transport & Highways has approved a scheme (on 15<sup>th</sup> January, 2020) for implementation of “Development, Customization, Deployment and Management of State-wise vehicle tracking platform for Safety & Enforcement as per AIS 140 Specifications in States / UTs under Nirbhaya Framework” at total estimated cost of Rs. 463.90 Crs (including Central and State share, as per Nirbhaya Framework).

The proposed system envisages enhancing the safety of women and girl children by establishing Monitoring Centers across States/UTs, which shall track all the public service vehicles (PSV) that are fitted with location tracking device and emergency buttons for raising an alert in case of emergency. The Monitoring Centre will monitor the alerts and coordinate with State ERSS for responding to distress calls. This Ministry had earlier issued a notification dated 28<sup>th</sup> November, 2016, wherein VLT (Vehicle location tracking) device and emergency buttons were mandated to be fitted in all public service vehicles. Further, the responsibility of fitting VLT device and emergency buttons lies with the vehicle owner, and this scheme shall finance only the setting up of Monitoring Centre in each State/UT for the tracking of PSVs.

MoRTH has received proposals from thirty (33) States/UTs, namely,

Chhattisgarh, Nagaland, Himachal Pradesh, Uttar Pradesh, Jammu & Kashmir, Ladakh, Andaman & Nicobar, Bihar, West Bengal, Sikkim, Chandigarh, Karnataka, Punjab, Odisha, Kerala, Meghalaya, Assam, Puducherry, Jharkhand, Manipur, Uttarakhand, Goa, Maharashtra, Madhya Pradesh, Arunachal Pradesh,

Daman & Diu and Dadar & Nagar Haveli, Rajasthan, Mizoram, Tripura, Andhra Pradesh, Delhi, Haryana and Gujarat.

This Ministry has released the funds amounting to Rs. 213.88 Crs. This Ministry has been closely monitoring the implementation of this scheme. Periodic reviews are being done with the State representatives and other stakeholders. So far, 33 states have received the funds out of which eight states namely Bihar, Himachal Pradesh, Puducherry, Uttarakhand, Chhattisgarh, Mizoram, Sikkim and West-Bengal have already set up the monitoring centers. More States/ UTs are in advanced stages of commissioning the Monitoring Centers.

## **8. Accessible India Campaign**

The Accessible India Campaign was launched by Hon'ble Prime Minister for creating universal accessibility for persons with Disabilities in Built Environment, Transport, and Information & Communication Technology (ICT) ecosystem. The Campaign is based on the principles of the Social Model of Disability, which proposes that disability is caused by the way society, is organized, and not based on the person's limitations and impairments. The physical, social, structural and attitudinal barriers prevent people with Disabilities

(Divyangjan) from participating equally in the socio-cultural and economic activities.

Under the campaign all the STUs to achieve targets of Accessible India Campaign as under:

- i. 25% of Government owned public transport vehicles should be made fully accessible by March 2019
- ii. All bus stops/ terminals/ ports should be made accessible
- iii. Facilities for speedy licensing and

registration may be provided to differently abled persons.

Accessibility of STUs buses: In this regard the data has been compiled in respect of 61 STUs by ASRTU. It was brought out that total number of operational buses are 145418, the number of buses involved in intercity operations are 97626 and in urban operations are 47792. The accessibility percentage of these buses is tabulated as under:

Sl. No.	Number of Buses held by STUs	Total number of buses	Number of accessible buses	Number of Fully accessible buses	Total	Percentage of accessibility
1	Intercity operations	97626	21419	316**	21735	22%
2	Urban operations	47792	15842	8923**	24765	57%
<b>Total</b>		<b>145418</b>	<b>37261</b>	<b>9239</b>	<b>46500</b>	<b>31.98%</b>

**\*\*Fully accessible having wheel chair accessibility**

**(B) Schemes/Programs implemented by MVL Section, MoRTH during the year 2020-21**

**1. Central Motor Vehicles (Relaxation of Fees Order) 2020:**

In order to avoid inconvenience and harassment to citizens for the renewal of documents for which the fees have already been paid, or in case where the fees are required to be paid for renewal but the citizens are not able to pay the fees due to preventive conditions of the COVID lockdown, Central Government vide S.O. 1579(E) dated the 21<sup>st</sup> May, 2020, has provided for relaxation of such fees as prescribed under Rule 32 and 81 of the Central Motor Vehicles Rules, 1989 till 31<sup>st</sup> July, 2020.

**2. Green Strip for BS VI:**

It has been requested and brought-forth that the BS-VI emission standards which have been mandated w.e.f. 1<sup>st</sup> April, 2020 provide for strict emission norms and a request for such identification as is being made in other countries. Accordingly, a feature in form of a unique strip of green colour of 1 cm wide on top of the existing third registration sticker for the purpose of BS-VI vehicles of any fuel type i.e. for petrol or CNG which have a light blue colour sticker and a diesel vehicle which is of orange colour sticker will

have a green strip of 1 cm on top has been mandated.

**3. Alphanumeric and background colour of registration mark:**

The Ministry had issued many orders for the regulations and prescription of the Colour / Size etc of the vehicle registration plates since 1989. Certain ambiguities have been noticed in few categories of vehicles. In order to correct the anomalies, this Ministry has notified SO 2339(E) dated 14<sup>th</sup> July, 2020 through tabulation of items so that it clearly enunciates the colour of the alpha numerals and the back ground of registration plate of different class and category of vehicles.

**4. Requirements for the motor vehicles running on compressed gaseous hydrogen fuel cell:**

The Ministry has been taking various measures for the promotion of alternate fuels and green fuel technology. The Ministry has notified the Standards for Safety Evaluation of vehicles being propelled by Hydrogen Fuel cells through an amendment to Central Motor Vehicles Rules 1989 made vide GSR 579 (E) dated 24<sup>th</sup> September, 2020 which would facilitate the promotion of Hydrogen Fuel Cell based vehicles in the country which are energy efficient and environment



friendly. Further, these standards are at par with the international available standards.

#### **5. Hydrogen CNG:**

To promote alternative clean fuel, the Ministry has notified Hydrogen enriched CNG (HCNG) for usage in Motor Vehicles through amendments to the Central Motor Vehicles Rules 1989, published vide GSR 585 (E) dated 25 September, 2020.

#### **6. Standardization of Pollution under Check Certificate (PUCC) form: -**

The Ministry has notified GSR 584(E) dated 25<sup>th</sup> September, 2020 has provided for the definition for Challan, Portal inserted as requirement for providing the services through IT and further the enforcement of electronic monitoring and enforcement.

#### **7. Good Samaritan:**

The Motor Vehicles (Amendment) Act, 2019, inserted a new section 134A viz. "Protection of good Samaritans" which provides for the definition of a good Samaritan and further safeguards for them.

The rules have been published by the Ministry which provide for Rights of good Samaritan which include that a good Samaritan, shall have the rights as detailed in the rules and shall be treated

respectfully without any discrimination on the grounds of religion, nationality, caste or sex and have been published vide GSR 594 (E) dated 29<sup>th</sup> September, 2020.

#### **8. Motor Vehicles (Driving) Regulations:**

Through notification GSR 586 (E) dated 25<sup>th</sup> September, 2020 certain amendments in the Motor Vehicles (Driving) Regulations 2017 have been made to align to the Amendment in the Act and the CMVR 1989 like use of handheld device, inspection of documents in electronic form etc. The Motor Vehicle (Driving) Regulations, 2017 are framed under Section 118 of the Motor Vehicle Act, 1988 provides for penalty for contravention under Section 177A which is non-compoundable.

#### **9. Conditions for prescribing multiplier under Section 210A:**

The Motor Vehicles (Amendment) Act 2019 provides that the State Governments can have a multiplier upto 10 times for the penalties for offences relating to Motor Vehicles. The Ministry has notified the conditions to be taken into consideration by the State Government for the purposes of specifying a multiplier under Section 210A, namely through vide SO 3310(E) dated 25<sup>th</sup> September, 2020 which include data collected by the Central Government or State Government pertaining to road

safety, traffic management, offences committed, fines and penalties levied; or Advice rendered by National Road Safety Board, National Road Safety Council or State Road Safety Council, either suo moto or on reference made by the Central Government or State Government.

#### **10. Road Worthiness Certification: -**

The Ministry has notified GSR 628 (E) dated 12<sup>th</sup> October, 2020 to bring an amendment in Form 22 of CMVR, 1989. FORM 22 prescribes the format in which vehicle manufacturers issue the Road Worthiness Certification for registering the motor vehicles. Existing FORM 22 was suitable up to BS-IV emission norms which required updation due to the implementation of the BS VI norms w.e.f. 1<sup>st</sup> April, 2020. The new FORM 22 would be applicable w.e.f. six weeks from date of publication.

#### **11. FASTag on all M & N category: -**

As per Central Motor Vehicles Rules, 1989, since 2017, the FASTag had been made mandatory for registration of new four wheeled Vehicles, and is being supplied by the Vehicle Manufacturers or their dealers.

FASTag has now been made mandatory in old vehicles also, w.e.f 1<sup>st</sup> January, 2021 i.e. M and N category of motor vehicles (four wheelers). It has further

been mandated that the renewal of fitness certificate will be done only after the fitment of FASTag for Transport Vehicles. The fitment of FASTag has already been mandated since 1<sup>st</sup> October, 2019 for National Permit Vehicles.

It has also been mandated that a valid FASTag is mandatory while getting a new 3rd Party Insurance through an amendment in FORM 51 (Certificate of Insurance), wherein the details of FASTag ID shall be captured. This shall be applicable w.e.f. 1<sup>st</sup> April, 2021.

The Ministry has notified GSR 690 (E) dated 6<sup>th</sup> November, 2020 to facilitate the passing of vehicles seamlessly through Fee Plazas.

#### **12. International Driving Permit: -**

The Ministry of Road Transport and Highways has issued a notification on 7<sup>th</sup> January, 2021 to facilitate the issuance of International Driving Permit (IDP) for Indian citizens whose IDP has expired while they are abroad.

There was no mechanism for its renewal while citizens were abroad and their IDP had expired. Now, with this amendment, Indian citizens can apply for renewal through the Indian Embassies / Missions abroad, from where these applications would move to the VAHAN portal in India, to be



considered by the respective RTOs. IDP would be couriered to the citizen at his/her address abroad by the respective RTOs.

This notification also removes the conditions of a Medical Certificate and a valid visa at the time of making the request for the IDP in India. The rationale is that a citizen who has a valid driving license should not have a requirement for another medical certificate. Further, there are countries where the Visa is issued on arrival, or Visa is issued at the last moment. In such cases, VISA is not available when applying for the IDP in India before travel. Hence, the application for IDP can be made without VISA now.

**13. AIS Standards for Modular Hydraulic Trailer: -**

The Ministry has issued a notification dated 13<sup>th</sup> January, 2021 to provide specifications for Modular Hydraulic Trailers, which shall be in accordance with AIS-158:2020, as amended from time to time, till such time the corresponding BIS specifications are published.

**14. Airbag for the person occupying the front seat, other than the driver:**

The Ministry has notified GSR 148(E)

dated 2<sup>nd</sup> March, 2021 regarding mandatory provision of an airbag for the passenger seated on the front seat of a vehicle, next to the driver, as per AIS 145, as amended from time to time for the vehicles manufactured on and after the 1st day of April, 2021, in the case of new models, and 31<sup>st</sup> day of August, 2021, in the case of existing models. However, due to COVID 19 pandemic, this Ministry vide GSR 595(E) dated 26th August 2021 has extended the timeline in respect of date of implementation of fitment of air bags on existing models upto 31st December 2021. This has been mandated as an important safety feature, and is also based on suggestions of the Supreme Court Committee on Road Safety.

**15. Mass emission standards for E20**

**fuel: -** The Ministry has notified GSR 156(E) dated 8<sup>th</sup> March, 2021 for adoption of mass emission standards for E20 fuel. BIS has already notified fuel specifications of E20 fuel. The Ministry had already notified emission standards of E 85 and E 100 fuel.

The compatibility of vehicle to level of ethanol blend of E20 or E85 or E100 or ED95 shall be defined by the vehicle manufacturer and the same shall be displayed on vehicle by putting a clearly visible sticker.

#### **16. Aadhaar for availing contactless services:**

The Government has notified S.O 1026(E), dated 03.03.2021, vide which certain services relating to driving licenses and certificate of registration have been made completely online with the help of Aadhaar authentication on voluntary basis. This has been done to help citizens to avail these services in a hassle-free manner and to reduce the footfall in regional transport offices, which will increase the efficiency of officials of the regional transport offices.

#### **17. Construction, Equipment and Maintenance of Motor Vehicles: -**

MoRTH has issued notified GSR 173(E) dated, 11<sup>th</sup> March, 2021 to ensure that the vehicles are manufactured as per standards mandated by the Central Government and to protect the citizens in case there is some manufacturing defect. Vehicle manufacturers may have to pay a fine of Rs.1 lakh per vehicles for selling faulty vehicles, for selling vehicles in contravention of provisions of CMVR, 1989 and upto Rs. 100 Cr for non-compliance of rules made under Chapter VII of the Motor Vehicles Act, 1988, if they do not initiate voluntary recall of such vehicles. This will be effective from 1<sup>st</sup> April 2021. The Ministry also laid down the procedure for accreditation

procedure of testing agency and action to be taken on the agency in case there is some fault at their end.

Ministry has also notified SO 1232(E) dated 11<sup>th</sup> March, 2021 wherein minimum number of complaints for particular category of motor vehicles against total sales of the corresponding model received on Vehicle recall portal, from vehicle owners, has been mandated to initiate mandatory recall. MORTH has also notified rules containing provisions relating to investigation procedure and officers empowered to conduct investigations for violation of standards prescribed under Section 110 of the Motor Vehicles Act.

#### **18. All India Tourist Vehicles (Authorization or Permit) Rules: -**

Travel and tourism industry in our country have increased manifold in last ten-fifteen years. The growth has been contributed by both domestic and international tourists, and there is a trend of high expectation and consumer experience. Ministry of Road Transport & Highways is in the pursuit of providing seamless movement to the tourist passenger vehicles after the success of goods carriage vehicle under National Permit Regime and has notified GSR 166(E) dated 10<sup>th</sup> March, 2021 regarding “All India Tourist

Vehicles (Authorization or Permit) Rules, 2021”.

Under this new scheme, any tourist vehicle operator may apply for an “All India Tourist Authorization/Permit” through online mode. All such authorizations/permits shall be issued, after all relevant documents submitted as stipulated in the rules and due nationwide fees deposited towards such authorization/permit, within 30 days of submission of such applications, subject to all compliances being met by such an applicant as one stop solution. Moreover, the scheme entails flexibility in the form of authorization/permit being granted, as the case may be.

#### **19. Licensing of drivers, Fitness and Registration of motor vehicles:**

This Ministry has notified GSR 240(E) dated 31st March, 2021 to amend the Central Motor Vehicle Rules 1989 and S.O. 1433(E) dated 31<sup>st</sup> March, 2021 to implement sections 4-28, 76 & 77(part) of the Motor Vehicles (amendment) Act 2019. The following important aspects have been covered:

Use of Electronic forms and documents (Medical Certificate, Learners License, Surrender of Driver's License (DL), Renewal of DL)

- Online learner's License- The complete process of grant of

Learner's license has been made online, from application to printing of learner's license.

- Grace period for renewal of DL may be availed one year prior to expiry till one year after expiry.
- National Register. - National Register of DL and RC (Certificate of Registration) has come into effect, subsuming state registers of DL and RC of all the States. This will help in updating and accessing the data on real time basis anywhere in the country.
- Dealer point Registration. - The mandatory requirement of furnishing the vehicle for inspection to the RTO has been done away with in case of fully built vehicles. This will ease the process of registration.
- Renewal of Certificate of Registration is possible 60 days in advance
- Temporary registration for 06 months with extension of 30 days (Body building etc).- the time limit of one month has been extended to six months, which will facilitate owners who purchase the chassis for body building.
- Trade certificate is now possible in electronic form.

- Alteration, retro fitment to vehicles and adapted vehicles. - The complete process of alteration and retro fitment has been brought under the legal framework leading to fixing of liability on both the owner and workshops or authorized agencies performing alteration or retro fitment. It will ensure safety of the vehicle and compliance with provisions of the Act.
- Insurance is possible in case of altered vehicles

**(C) Schemes/Programs implemented by MVL Section, MoRTH during the year 2021-22**

**1. Conversion by modification of engines of In-use agriculture tractor, power tiller, construction equipment vehicle and combine harvester: -**

The Ministry has notified GSR 336(E) dated the 4<sup>th</sup> May, 2021 to bring amendment in Central Motor Vehicles Rules, 1989 for facilitating Conversion by modification of engines of In-use agriculture tractor, power tiller, construction equipment vehicle and combine harvester for operation on CNG, Bio-CNG, LNG or Replacement of engine of In-use agriculture tractor, power tiller, construction equipment vehicle and combine harvester by New dedicated CNG, Bio-CNG, LNG Engine.

**2. Electric power trains of Hybrid Agricultural Tractors and Pure Electric Agricultural Tractors: -**

The Ministry vide GSR 342(E) dated 25<sup>th</sup> May, 2021 has amended the Central Motor Vehicle Rules 1989 to insert new rule 125J to include safety requirements in respect of electric power trains of Hybrid Agricultural Tractors and Pure Electric Agricultural Tractors. Electric Power Train Agricultural Tractors of category A6 (Hybrid) and A7 (Pure Electric), manufactured on and after 25<sup>th</sup> May, 2021, shall conform to the requirements of (Automotive Industry Standard (AIS) 168:2021, as amended from time to time, till such time as corresponding Bureau of Indian Standard specifications are notified.

**3. Safety roadmap for ethanol and its blends: -**

The Ministry vide GSR 343(E) dated the 25<sup>th</sup> May, 2021 has amended the Central Motor Vehicle Rules 1989 to insert new rule 115K incorporating the Requirements for motor vehicles of Categories L, M and N running on anhydrous ethanol or blends of ethanol with gasoline. The safety requirements of motor vehicles of Categories L, M and N, shall be in accordance with AIS 171:2021, as amended from time to time, till the corresponding Standard is notified under the Bureau of Indian Standard Act, 1986.

#### 4. **Accredited Driver Training Centre rules:**

Shortage of skilled drivers is one of the major issues in the Indian roadways sector. Moreover, a large number of road accidents occur due to lack of knowledge of road regulations. Section 8 of the Motor Vehicles (Amendment) Act, 2019 empowers the Central Government to make rules regarding accreditation of driver training centers. In this regard, the Ministry of Road Transport and Highways has published a notification on 7<sup>th</sup> June, 2021, wherein the requirements to be fulfilled by accredited driver training centers have been mandated. This will help in imparting proper training and knowledge to candidates who enroll at such centers.

The salient features of Accredited Driver Training Centers are as under: -

- (i) The center shall be equipped with simulators and dedicated driving test track to provide high quality training to candidates.
- (ii) Remedial and refresher courses, as per the requirement of Motor Vehicles Act, 1988 can be availed at these centers.
- (iii) The candidates who successfully pass the test at these centers will be exempted from the driving test

requirement at the time of applying for driving license, which is currently being taken at the RTO. This will help in getting the driving license after completing training from such accredited driving training centers.

- (iv) These centers are allowed to provide industry- specific specialized training as well.

#### 5. **Whole Vehicle Safety Conformity of Production (WVSCoP): -**

The Government vide GSR 393(E) dated 7<sup>th</sup> June 2021 has inserted a new rule 126D in Central Motor Vehicle Rules, 1989. It has been mandated that the testing agencies referred to in Rule 126 shall conduct Whole Vehicle Safety Conformity of Production (WVSCoP) tests as specified in AIS-017-Part 6:2019, as amended from time to time, in accordance with the procedures laid down therein, on vehicles, manufactured or imported on and after this date drawn from the manufacturer's plant(s) or the importer's premise(s), to verify whether these vehicles conform to the rules to which they have been type approved under Rule 126 after eighteen months from the date of publication of the final notification in the official Gazette.

Provided that nothing in this rule shall be applicable to vehicles exempted by

the Central Government from Type Approval requirements as per Rule 126 or Conformity of Production requirements.

**6. Standardization of Pollution under Check Certificate (PUCC) form: -**

MoRTH has issued a notification vide GSR 410(E) dated the 14<sup>th</sup> June, 2021 for a common format of PUC Certificate to be issued across the country under CMVR 1989. The salient features of the PUCC (Pollution under Check Certificate) are as under-

- (a) Introduction of uniform Pollution under Control Certificate (PUCC) format across the country and linking the PUC database with National register.
- (b) PUCC format and Rejection Slip [Rejection slip is being introduced for the first time]
- (c) Confidentiality of information viz,
  - (i) Vehicle owner's mobile, name and address
  - (ii) engine number and chassis number (only the last four digits to be visible, the other digits shall be masked)
- (d) The owner's mobile number has been made mandatory and shall receive an sms alert for the validation and Fee.
- (e) It has been provided that if the enforcement officer has reason to

believe that a motor vehicle is not complying with the provisions for the Emission standards they may communicate in writing or through electronic modes to direct the driver or any person in-charge of the vehicle to submit the vehicle for conducting the test in any one of the authorized Pollution Under Control testing stations. If the driver or person in-charge of the vehicles fails to submit the vehicle for compliance or the vehicles fails to comply the owner of the vehicle shall be liable for penalty prescribed under sub-section (2) of section 190 of the Act and further has been provided that, If the owner fails to comply, the registering authority shall, for reasons to be recorded in writing suspend the certificate of registration of the vehicle and any permit granted, until such time a valid "Pollution under Control "certificate is generated.

- (f) Thus, the enforcement would be IT enabled and would help in better control over the polluting vehicles.
- (g) The QR code shall printed on the form shall contain the complete information about the PUC Centre.



## **7. Transportation of "indivisible loads":-**

The Government vide GSR 435(E) dated the 18<sup>th</sup> June, 2021 has brought amendment in CMVR 1989 for the transportation of "indivisible loads", in case of motor vehicles of N2 and N3 category. However, the overall height shall not exceed 4.75 meters.

## **8. Common Service Centers (CSC) as "facilitation Centre":-**

In order to provide better service to the citizen the Central Government vide SO 2513(E) dated the 23<sup>rd</sup> June, 2021 has recognized Common Service Centers (CSC) e-Governance Services India Limited to work as "Facilitation Centre".

## **9. Vintage Motor Vehicles Rules: -**

The Ministry has published an Amendment to CMVR 1989 vide GSR 492 (E) dated 15<sup>th</sup> July, 2021 relating to Vintage Motor Vehicles. There were no existing rules for regulating the registration process of vehicles of heritage value. Through this notification, the Ministry intends to formalize the registration process of Vintage Motor Vehicles. The Salient features of the regulation are as under: -

All two-wheelers and four-wheelers, which are more than 50 years old from

the date of first registration, maintained in their original form and have not undergone any substantial overhaul, which includes any modification in chassis or body shell or engine, shall be defined as Vintage Motor Vehicles.

- Application for registration or re-registration of a vintage vehicle shall be made as per Form 20 and every application for registration shall be accompanied by a policy of insurance, appropriate fee, bill of Entry in case of imported vintage motor vehicles; and old Registration Certificate, in case of an already registered vehicle in India.
- The State Registering Authority shall issue to the owner of a Vintage Motor Vehicle registered by it, a certificate of registration, as per Form 23A within a period of sixty days from the receipt of an application.
- Vehicles already registered can retain their original Registration Mark. However, for fresh registration, registration mark will be assigned as - "XX VAYY \*\*\*\*", where VA stands for vintage, XX stands for State code, YY will be a two letter series and "\*\*\*\*" is a number from 0001 to 9999 allotted by the State Registering Authority.

- Fees for a new registration- INR 20,000 and subsequent re-registration - INR 5,000.
- If a vehicle is registered as a Vintage Motor Vehicle, the sale and purchase of the vehicle is allowed under sub-rule 81D.
- Vintage Motor Vehicles shall not be driven or plied on roads for regular purposes and shall not be used for any commercial purpose whatsoever.
- The objective is to preserve and promote the heritage of old vehicles in India.

#### **10. Exemption of Battery operated vehicles from Registration Fees: -**

The Ministry of Road Transport and Highways has issued a notification dated 2<sup>nd</sup> August, 2021 to exempt Battery Operated Vehicles from the payment of fees for the purpose of issue or renewal of registration certificate and assignment of new registration mark. This has been notified to encourage e-mobility.

#### **11. Bharat series (BH-series): -** In order to facilitate seamless transfer of vehicles, the Ministry of Road Transport & Highways vide notification dated the 26<sup>th</sup> August, 2021 has introduced a new registration mark

for new vehicles i.e. “Bharat series (BH-series)”. A vehicle bearing this registration mark shall not require assignment of a new registration mark when the owner of the vehicle shifts from one State to another.

This vehicle registration facility under “Bharat series (BH-series)” will be available on voluntary basis to Defense personnel, employees of Central Government/State Government/ Central/ State Public Sector Undertakings and private sector companies/organizations, which have their offices in four or more States/Union territories.

The motor vehicle tax will be levied for two years or in multiple of two. This scheme will facilitate free movement of personal vehicles across States/UTs of India upon relocation to a new State/UT.

#### **12. Type approval of Special Purpose Vehicles (SPVs): -**

This Ministry vide GSR 596(E) dated 26<sup>th</sup> August, 2021 has notified regarding type approval of Special Purpose Vehicles (SPVs) and their compliance with their respective Automotive Industry Standards (AIS). The newly inserted Rule 112 of the Central Motor Vehicle Rules (CMVR) provides for alteration of Motor Vehicles. It is on



this basis that this notification has been prepared for the following SPVs: Cash van, Mobile canteen, Insulated Vehicles, Two Wheeled first responder-fire and Motor Caravans.

**13. Amendment in Rent a Motorcycle scheme 1997 and Rent a Cab scheme 1989:**

Ministry has received representation from States regarding the issues in implementing Rent a Motor Cycle Scheme 1997, because of the exemption given by the Ministry to battery operated vehicles and vehicles driven on methanol and ethanol from the requirement of permit.

In order to facilitate battery operated vehicles and vehicles running on methanol and ethanol, Ministry has brought out amendment to Rent a Motorcycle schemes 1997 vide S.O 3220 (E) dated 5<sup>th</sup> August, 2021 and Rent a Cab scheme 1989 vide S.O. 3202 (E) dated 5<sup>th</sup> August, 2021.

**14. Extension of waiving of requirement of Permit for Transport Category of Vehicles carrying Oxygen during the period of COVID-19 pandemic upto 30<sup>th</sup> sept 2021.**

In view of certain issues brought to the notice of this Ministry that there are problems being faced by certain Transport Vehicles operators for the

carriage and transportation and delivery of Oxygen Cylinders or Oxygen Tanks across the States or within a State, and that oxygen is an important item required for the treatment of COVID-19, the Ministry had issued a Notification, number SO 3204 (E) dated 21<sup>st</sup> September, 2020 for exemption of Permit requirements as required under Section 66 of the Motor Vehicles Act 1988 till 31<sup>st</sup> March, 2021.

The same exemption has been extended further till 30<sup>th</sup> September, 2021 vide SO 1441 (E) dated 1<sup>st</sup> April, 2021. This will ensure the smooth movement and further ensuring supply of oxygen across the country.

**15. Mass emission Norms for E-12 and E-15:**

This Ministry vide GSR 728 (E) dated 11<sup>th</sup> October, 2021 has notified mass emission standards for ethanol 12 and ethanol 15 fuel. This has been notified to facilitate automotive industry with E 12 and E 15 compliant vehicles.

**16. Fire Alarm System and Fire Protection System in buses: -**

This Ministry vide notification dated 27<sup>th</sup> January, 2022 has introduced Fire Alarm System and Fire Protection System in the Passenger (or Occupant) Compartment in buses through an amendment in the AIS (Automotive

Industry Standard)-135.

At present, fire detection alarm and suppression systems are notified for fires originating from the engine compartment, as per AIS-135 for Type III buses ['Type III' Vehicles are those designed and constructed for long distance passenger transport, for seated passengers and not for carrying standing passengers] and School Buses.

Studies on fire incidents indicate that injuries to passengers are mainly due to heat and smoke in the passenger compartment. These injuries can be prevented if the heat and smoke in the passenger compartment is controlled by providing an additional evacuation time to the occupants by thermal management during fire incidents. A water mist-based active fire protection system and a fire alarm system have been designed and developed for buses, based on simulation studies and demonstrated that the designed system is able to manage the temperature in the passenger compartment within 50 degrees.

These Standards have been developed in consultation with stakeholders, including the scientists of Centre for Fire Explosive and Environment Safety (CFEES), a DRDO establishment, working in the area of fire risk assessment, fire suppression

technologies, modelling and simulation. After receiving the representation from automotive stakeholders, this Ministry vide GSR 337(E) dated 28<sup>th</sup> April, 2023 has deferred the date of implementation to 1<sup>st</sup> October, 2023.

#### **17. Implementation of Section 44 of the Motor Vehicles (Amendment) Act, 2019:**

This Ministry vide S.O. 691 (E) dated 15<sup>th</sup> February, 2022 has notified for the Implementation of Section 44 of the Motor Vehicles (Amendment) Act, 2019. The section 44 of the MVAA, 2019 has amended the Section 129 of the Motor Vehicles Act, 1988. It relates to Wearing of protective headgear. It mandated that every person, above four years of age, driving or riding or being carried on a motorcycle of any class or description shall, while in a public place, wear protective headgear conforming to such standards as may be prescribed by the Central Government.

#### **18. Safety measures for children below four years of age riding or being carried on a motor cycle: -**

This Ministry vide GSR 126 (E) dated 15<sup>th</sup> February, 2022 has amended the rule 138 of CMVR, 1989 and has prescribed norms related to safety measures for children below four years of age riding or being carried on a motor

cycle. This has been notified under Section 129 of the Motor Vehicles Act which mandates that the Central Government may by rules provide for measures for the safety of children below four years of age riding or being carried on a motor cycle. Further, it specifies use of a safety harness and crash helmet. It also restricts speed of such motor cycles to 40 kmph. These rules will come into force after one year from the date of publication of the Central Motor Vehicles (Second Amendment) Rules, 2022.

#### **19. Type approval of Cash Van:**

This Ministry vide GSR 153(E) dated 23rd February, 2022 has notified regarding the type approval of Cash vans; a Special Purpose Vehicles (SPV) and its compliance with the respective Automotive Industry Standards (AIS). It has been prescribed that Cash Vans shall comply with the requirements stated in AIS-163:2020, as amended from time to time, till the corresponding BIS specifications are notified under the Bureau of Indian Standards Act, 2016(11 of 2016).

#### **20. Triple deck to transport two wheelers and two decks, to carry four wheelers: -**

It was brought to the notice of the Ministry that the plying of vehicles

more than two decks was not permitted by CMVR, 1989. It was submitted that three decks are safe and will enable them to carry more number of motor vehicles within the permissible Gross vehicle weight and improve the logistics efficiency.

Consequently, tilt table stationary stability test was carried out successfully to ascertain the static stability of the two wheeler carriers. Further, MoRTH advised that a dynamic stability simulation study to be carried out similar to the one already carried out for 4 Wheeler carriers.

Accordingly, this Ministry, vide GSR 161(E) dated the 25<sup>th</sup> February, 2022 has amended Rule 93 the Central Motor Vehicle Rules and facilitated (a) to allow rigid vehicles as well as trailers can have maximum of three decks to transport two wheelers with the load body not projecting over the driver's cabin and (b) trailers can have a maximum of two decks, to carry four wheelers with the load body as per AIS 113. This will enhance the carriage capacity of two wheelers by 40-50%.

#### **21. Compensation to Victims of Hit and Run Motor Accidents Scheme, 2022:**

The Ministry of Road Transport and Highways has notified a new scheme for compensation of victims of Hit&

Run motor accidents vide notification dated 25<sup>th</sup> February, 2022 to cater to enhanced compensation (from Rs 12,500 to Rs 50,000 for grievous hurt and from Rs 25,000 to Rs 2,00,000 for death). The process of application for compensation and the release of payment to victims has also been made time bound. This scheme will supersede the Solatium Scheme, 1989 from 1<sup>st</sup> April, 2022 onwards.

Motor Vehicle Accident Fund Rules, 2022: - Ministry has also published rules on 25.02.2022 regarding creation, operation, sources of fund etc. of the Motor Vehicles Accident Fund. This fund shall be used for providing compensation in case of Hit & Run Accident, treatment for accident victims and any other purpose, as may be specified by the Central Government.

## **22. Safety Requirements for Road Train:**

This Ministry, vide GSR 200(E) dated 14<sup>th</sup> March, 2022 has amended CMVR, 1989 to insert new rule 125K, regarding

Safety Requirements for Road Train. It has been prescribed that the procedure for type approval and certification of Road Train, shall be in accordance with AIS-113, as amended from time to time, till the corresponding BIS specifications are notified under the Bureau of Indian Standards Act, 2016 (11 of 2016)

## **23. Electronic Monitoring and Enforcement of Road Safety: -**

This Ministry has issued notification G.S.R. 575(E) dated the 11th August, 2021 for Electronic Monitoring and Enforcement of Road Safety. The rules specify the detailed provisions for placement of electronic enforcement devices (speed camera, closed-circuit television camera, speed gun, body wearable camera, dashboard camera, Automatic Number Plate Recognition (ANPR), weigh in machine (WIM) and any such other technology specified by the State Government).

# **Annexures**

## Physical Performance of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Average Fleet Held (Number) (Including Electric Fleet)			Average Fleet Operated (Number)			Fleet Utilisation (%)		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh SRTC	11,282	11,439	11,834	9,927	5,571	11,776	87.99	48.70	99.51
2	Assam STC	866	903	960	458	538	647	52.89	59.58	67.40
3	Bangalore Metropolitan TC	6,594	6,608	6,515	3,965	3,634	5,542	60.14	54.99	85.07
4	Bihar SRTC	516	628	589	417	324	310	80.81	51.59	52.63
5	Delhi TC	3,762	3,761	3,789	3,206	2,894	3,222	85.22	76.95	85.04
6	Gujarat SRTC	8,340	8,113	8,711	5,954	5,754	7,038	71.39	70.92	80.79
7	Himachal RTC	3,108	3,161	3,161	2,876	3,068	3,087	92.54	97.06	97.66
8	J&K SRTC	698	610	574	319	298	301	45.70	48.85	52.44
9	Karnataka SRTC	8,204	8,565	8,612	5,255	4,431	7,772	64.05	51.73	90.25
10	Kerala SRTC	5,481	5,448	5,669	2,510	1,842	4,234	45.79	33.81	74.69
11	Maharashtra SRTC	17,120	17,716	18,292	6,688	7,960	15,764	39.07	44.93	86.18
12	Meghalaya STC	67	59	65	46	41	43	68.66	69.49	66.15
13	North Bengal STC	954	969	935	755	826	820	79.14	85.24	87.70
14	North Eastern Karnataka RTC	4,537	4,654	4,723	3,053	2,664	4,032	67.29	57.24	85.37
15	North Western Karnataka RTC	4,797	4,935	4,937	3,288	2,958	4,458	68.54	59.94	90.29
16	Odisha SRTC	596	440	447	433	410	404	72.65	93.18	90.38
17	Pepsu RTC	1,128	1,112	1,121	1,028	1,000	1,020	91.13	89.93	90.99
18	Rajasthan SRTC	4,326	5,087	4,710	2,782	1,996	3,663	64.31	39.24	77.77
19	South Bengal STC	929	937	927	494	455	622	53.18	48.56	67.10
20	Telangana SRTC	9,702	8,762	10,235	9,634	6,792	10,168	99.30	77.52	99.35
21	Tripura RTC	11	9	7	11	9	7	100.00	100.00	100.00
22	Uttar Pradesh SRTC (P)	11,485	12,020	11,939	10,700	11,343	11,688	93.16	94.37	97.90
23	Uttarakhand TC	1,347	1,355	1,290	1,251	1,276	1,209	92.87	94.17	93.72
24	Puducherry Road Transport corp	140	140	140	64	57	99	45.71	40.71	70.71
25	West Bengal Transport Corp.	475	513	549	168	191	292	35.37	37.23	53.19
	<b>TOTAL Corporations</b>	<b>1,06,465</b>	<b>1,07,944</b>	<b>1,10,731</b>	<b>75,282</b>	<b>66,332</b>	<b>98,218</b>	<b>70.71</b>	<b>61.45</b>	<b>88.70</b>
26	Kadamba TC Ltd.	533.00	522.00	535.00	269.00	222.00	388.00	50.47	42.53	72.52
27	Metro TC (Chennai) Limited	3,462	3,536	3,632	2,257	2,287	2,878	65.19	64.68	79.24
28	PUNBUS	1,146	1,008	1,304	1,031	900	1,174	89.97	89.29	90.03
29	State Exp.TC TN Ltd.	1,121	1,158	1,173	736	704	937	65.66	60.79	79.88
30	TN STC (Coimbatore) Ltd.	2,863	2,866	2,881	2,747	2,747	2,747	95.95	95.85	95.35
31	TN STC (Kumbakonam) Ltd.	3,257	3,345	3,443	2,568	1,636	3,256	78.85	48.91	94.57
32	TN STC (Madurai) Ltd.	2,262	2,262	2,262	2,166	2,166	2,166	95.76	95.76	95.76
33	TN STC (Salem) Ltd.	2,059	2,148	2,307	1,489	939	1,916	72.32	43.72	83.05
34	TN STC (Villupuram) Ltd.	3,299	3,365	3,473	2,465	1,600	3,057	74.72	47.55	88.02
35	TN STC ( Tirunelveli) Ltd.	1,773.00	1,773.00	1,893.00	1,321.00	847.00	1,618.00	74.51	47.77	85.47
	<b>TOTAL Companies</b>	<b>21,775</b>	<b>21,983</b>	<b>22,903</b>	<b>17,049</b>	<b>14,048</b>	<b>20,137</b>	<b>78.30</b>	<b>63.90</b>	<b>87.92</b>
36	Andaman & Nicobar ST	300	280	284	257	257	257	85.67	91.79	90.49
37	Arunachal Pradesh ST	390	301	298	365	270	255	93.59	89.70	85.57
38	Chandigarh TU	622	573	602	390	283	450	62.70	49.39	74.75
39	Haryana ST	3,461	3,578	3,847	2,816	2,085	3,549	81.36	58.27	92.25
40	Mizoram ST	29	36	36	3	0	17	10.34	0.00	47.22
41	Nagaland ST	241	236	228	107	101	121	44.40	42.80	53.07
42	State Transport Punjab	419	527	531	377	474	478	89.98	89.94	90.02
43	Sikkim NT	111	110	110	101	98	100	90.99	89.09	90.91
	<b>Total Govt Deptts.</b>	<b>5,573</b>	<b>5,641</b>	<b>5,936</b>	<b>4,416</b>	<b>3,568</b>	<b>5,227</b>	<b>79.24</b>	<b>63.25</b>	<b>88.06</b>
44	Ahemdabad Janmarg Ltd	560	329	329	331	250	226	59.11	75.99	68.69
45	Ahmedabad MTC	652	801	741	463	450	641	71.01	56.18	86.50
46	BEST Undertaking	3,851	4,196	3,339	3,142	3,159	2,839	81.59	75.29	85.03
47	Kolhapur MTU	129	129	129	62	33	94	48.06	25.58	72.87
48	Navi Mumbai MT	354	224	375	283	213	328	79.94	95.09	87.47
49	Pune M. P. Mahamandal Ltd.	2,255	2,273	2,126	1,049	715	1,383	46.52	31.46	65.05
50	Sholapur MT	32	28	28	17	17	17	53.13	60.71	60.71
51	Thane MT	466	517	517	227	156	274	48.71	30.17	53.00
52	Kalyan Dombivali MT	141	141	141	39	33	65	27.66	23.40	46.10
	<b>Total Municipal Undertakings</b>	<b>8,440</b>	<b>8,638</b>	<b>7,725</b>	<b>5,613</b>	<b>5,026</b>	<b>5,867</b>	<b>66.50</b>	<b>58.18</b>	<b>75.95</b>
53	DELHI INTEGRATED MTS	3,239	2,990	2,741	2,809	2,763	2,107	86.72	92.41	76.87
	<b>Total Associate Members</b>	<b>3,239</b>	<b>2,990</b>	<b>2,741</b>	<b>2,809</b>	<b>2,763</b>	<b>2,107</b>	<b>86.72</b>	<b>92.41</b>	<b>76.87</b>
54	Agra - Mathura City TSL	188	170	170	78	131	120	41.49	77.06	70.59
55	Jaipur City TS Ltd.	273	273	405	225	213	232	82.42	78.02	57.28
56	KANPUR CITY TSL	239	264	269	146	223	230	61.09	84.47	85.50
57	Meerut City TSL	696	771	796	675	756	780	96.98	98.05	97.99
58	Prayagraj City TS Ltd	144	119	126	0	0	0	0.00	0.00	0.00
	<b>Total Special Purpose Vehicle</b>	<b>1,540</b>	<b>1,597</b>	<b>1,766</b>	<b>1,124</b>	<b>1,323</b>	<b>1,362</b>	<b>72.99</b>	<b>82.84</b>	<b>77.12</b>
	<b>Total (Reporting SRTUs)</b>	<b>1,47,032</b>	<b>1,48,793</b>	<b>1,51,802</b>	<b>1,06,293</b>	<b>93,060</b>	<b>1,32,918</b>	<b>72.29</b>	<b>62.54</b>	<b>87.56</b>

NR : Not reported

Source: As reported by the respective SRTUs

Contd ...

## Physical Performance of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Avg Age of Fleet (Years)			Over aged vehicles (%)			Fuel Efficiency (Km per Kg of CNG)		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	12	13	14	15	16	17	18	19	20
1	Andhra Pradesh SRTC	7.75	6.83	6.15	0.90	0.22	0.18	4.58	4.56	4.39
2	Assam STC	8.90	7.70	6.50	24.25	42.96	39.95	NR	NR	NR
3	Bangalore Metropolitan TC	7.90	7.90	6.90	24.70	29.60	14.90	NR	NR	NR
4	Bihar SRTC	3.00	2.00	3.50	0.00	0.00	0.00	NR	NR	NR
5	Delhi TC	10.00	9.50	9.20	99.95	100.00	99.15	2.20	2.29	2.13
6	Gujarat SRTC	5.15	5.18	4.62	19.71	20.55	20.76	3.90	3.47	3.96
7	Himachal RTC	8.70	8.05	7.10	37.39	34.04	28.82	NR	NR	NR
8	J&K SRTC	10.00	10.00	10.00	NR	NR	NR	NR	NR	NR
9	Karnataka SRTC	7.06	5.98	5.42	45.60	41.20	41.70	NR	NR	NR
10	Kerala SRTC	9.47	9.06	7.98	3.66	3.23	2.37	4.45	5.02	4.82
11	Maharashtra SRTC	9.00	8.00	7.40	42.60	29.16	19.20	3.81	4.14	3.82
12	Meghalaya STC	9.00	9.00	9.00	77.00	75.00	66.00	0.00	0.00	0.00
13	North Bengal STC	8.17	7.26	6.92	34.00	35.00	35.00	NR	NR	NR
14	North Eastern Karnataka RTC	7.62	6.00	5.74	38.30	34.00	30.70	NR	NR	NR
15	North Western Karnataka RTC	8.58	7.94	7.41	51.60	48.00	46.00	NR	NR	NR
16	Odisha SRTC	5.65	6.28	5.98	15.25	4.76	4.98	NR	NR	NR
17	Pepsu RTC	NR	NR	NR	NR	NR	NR	NR	NR	NR
18	Rajasthan SRTC	6.34	5.68	6.00	21.54	43.13	35.30	NR	NR	NR
19	South Bengal STC	8.28	7.28	6.33	40.00	39.16	38.51	4.73	0.00	0.00
20	Telangana SRTC	9.56	8.90	8.35	38.17	33.35	32.69	NR	NR	NR
21	Tripura RTC	10.00	9.00	8.00	NR	NR	NR	NR	NR	NR
22	Uttar Pradesh SRTC (P)	7.31	6.41	5.87	25.83	19.16	13.91	5.15	5.06	4.86
23	Uttarakhand TC	NR	NR	NR	8.49	5.94	14.20	0.00	0.00	0.00
24	Puducherry Road Transport corp	8.96	7.96	6.95	74.67	66.33	57.92	0.00	0.00	0.00
25	West Bengal Transport Corp.	NR	NR	NR	NR	NR	NR	NR	NR	NR
	<b>TOTAL Corporations</b>	<b>8.02</b>	<b>7.36</b>	<b>6.88</b>	<b>34.46</b>	<b>33.56</b>	<b>30.58</b>	<b>2.88</b>	<b>2.45</b>	<b>2.40</b>
26	Kadamba TC Ltd.	8.98	7.85	6.98	20.88	18.01	16.48	NR	NR	NR
27	Metro TC (Chennai) Limited	8.06	7.08	6.60	46.35	52.65	54.78	NR	NR	NR
28	PUNBUS	6.50	5.50	4.50	0.00	0.00	0.00	NR	NR	NR
29	State Exp.TC TN Ltd.	3.10	3.01	2.01	4.95	29.38	29.98	NR	NR	NR
30	TN STC (Coimbatore) Ltd.	6.48	6.13	5.82	50.00	50.00	52.34	NR	NR	NR
31	TN STC (Kumbakonam) Ltd.	7.71	6.72	6.43	46.32	57.69	60.28	NR	NR	NR
32	TN STC (Madurai) Ltd.	9.13	8.19	7.24	78.00	67.00	66.00	NR	NR	NR
33	TN STC (Salem) Ltd.	7.09	6.43	5.84	45.99	46.69	49.89	NR	NR	NR
34	TN STC (Villupuram) Ltd.	7.68	6.81	5.98	43.50	58.00	56.00	NR	NR	NR
35	TN STC ( Tirunelveli) Ltd.	7.51	6.52	5.86	46.31	56.80	57.79	NR	NR	NR
	<b>TOTAL Companies</b>	<b>7.22</b>	<b>6.42</b>	<b>5.73</b>	<b>38.23</b>	<b>43.62</b>	<b>44.35</b>			
36	Andaman & Nicobar ST	11.91	10.86	10.14	33.57	29.93	29.93	NR	NR	NR
37	Arunachal Pradesh ST	7.00	7.00	7.00	22.50	26.00	24.00	NR	NR	NR
38	Chandigarh TU	6.85	7.33	7.29	71.22	77.31	73.59			
39	Haryana ST	5.11	5.11	5.11	38.00	27.00	16.00	2.73	1.81	2.82
40	Mizoram ST	6.50	8.90	8.10	NR	NR	NR	NR	NR	NR
41	Nagaland ST	10.15	8.80	7.90	76.00	77.00	73.00	NR	NR	NR
42	State Transport Punjab	7.00	6.00	5.00	0.00	0.00	0.00	NR	NR	NR
43	Sikkim NT	7.89	7.81	8.15	23.00	37.00	39.00		NR	NR
	<b>Total Govt Deptts.</b>	<b>7.80</b>	<b>7.73</b>	<b>7.34</b>	<b>37.76</b>	<b>39.18</b>	<b>36.50</b>	<b>2.73</b>	<b>1.81</b>	<b>2.82</b>
44	Ahemdabad Janmarg Ltd	3.00	5.00	7.00	85.00	0.00	0.00	2.30	2.50	2.50
45	Ahmedabad MTC	4.72	4.72	4.29	NR	NR	NR	3.00	3.00	3.51
46	BEST Undertaking	11.40	11.55	11.40	NR	NR	NR	2.65	2.78	2.58
47	Kolhapur MTU	10.11	9.11	8.11	41.86	41.86	41.86	NR	NR	NR
48	Navi Mumbai MT	NR	NR	NR	NR	NR	NR	3.79	2.85	2.93
49	Pune M. P. Mahamandal Ltd.	8.08	8.75	7.83	3.55	8.93	11.20	3.30	3.47	3.08
50	Sholapur MT	5.00	6.00	7.00	NR	NR	NR	2.11	1.63	4.43
51	Thane MT	12.00	12.00	7.00	23.07	45.57	15.48	2.12	2.00	2.09
52	Kalyan Dombivali MT	7.00	7.00	7.00	NR	NR	NR	0.00	0.00	0.00
	<b>Total Municipal Undertakings</b>	<b>7.66</b>	<b>8.02</b>	<b>7.45</b>	<b>38.37</b>	<b>24.09</b>	<b>17.14</b>	<b>2.41</b>	<b>2.28</b>	<b>2.64</b>
53	DELHI INTEGRATED MTS	NR	NR	NR	NR	NR	NR	2.90	3.28	3.11
	<b>Total Associate Members</b>							<b>2.90</b>	<b>3.28</b>	<b>3.11</b>
54	Agra - Mathura City TSL	12.00	11.00	10.00	NR	NR	NR	NR	NR	NR
55	Jaipur City TS Ltd.	5.50	4.36	6.99	8.42	25.64	44.94	NR	NR	NR
56	KANPUR CITY TSL	11.60	10.60	9.60	NR	NR	NR	4.29	5.53	4.33
57	Meerut City TSL	7.00	7.00	7.00	0.00	0.00	0.00	NR	NR	NR
58	Prayagraj City TS Ltd	12.00	11.00	10.00	NR	NR	NR	NR	NR	NR
	<b>Total Special Purpose Vehicle</b>	<b>9.62</b>	<b>8.79</b>	<b>8.72</b>	<b>4.21</b>	<b>12.82</b>	<b>22.47</b>	<b>4.29</b>	<b>5.53</b>	<b>4.33</b>
	<b>Total (Reporting SRTUs)</b>	<b>7.93</b>	<b>7.47</b>	<b>6.99</b>	<b>34.82</b>	<b>34.94</b>	<b>33.06</b>	<b>2.76</b>	<b>2.54</b>	<b>2.64</b>

NR : Not reported

Source: As reported by the respective SRTUs

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## Physical Performance of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Fuel Efficiency (Km per litre of HSD)			Effective Kilometres (Lakh) [Revenue Earning Kilometers (Lakh)]			Staff Strength (Number)		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	21	22	23	24	25	26	27	28	29
1	Andhra Pradesh SRTC	5.24	5.28	5.10	11,529.82	7,368.71	15,273.60	50,145	51,339	51,928
2	Assam STC	4.30	4.23	3.79	139.49	160.89	234.23	3,352	3,531	3,506
3	Bangalore Metropolitan TC	4.27	4.29	3.75	2,484.23	2,147.53	4,065.51	30,153	32,308	33,292
4	Bihar SRTC	4.64	4.26	4.95	248.33	159.81	243.98	2,071	2,162	2,244
5	Delhi TC	NR	NR	NR	2,354.74	1,898.88	2,272.17	30,675	24,420	24,721
6	Gujarat SRTC	5.41	5.49	5.36	9,667.85	7,688.03	11,692.13	36,732	36,524	38,309
7	Himachal RTC	3.57	3.56	3.65	1,437.18	777.67	2,226.46	10,859	9,666	10,218
8	J&K SRTC	4.29	4.44	4.70	122.44	87.02	133.65	1,668	1,848	2,020
9	Karnataka SRTC	5.03	5.17	4.85	6,573.15	5,392.85	10,368.82	35,672	37,202	38,368
10	Kerala SRTC	4.28	4.44	4.19	2,983.00	5,500.00	5,501.00	33,869	28,864	25,785
11	Maharashtra SRTC	4.42	4.46	4.49	7,172.38	8,617.08	19,503.60	78,836	95,229	1,00,135
12	Meghalaya STC	4.90	4.31	5.26	7.52	8.44	23.34	156	168	200
13	North Bengal STC	4.20	4.11	4.19	478.49	397.98	616.00	2,910	3,023	3,122
14	North Eastern Karnataka RTC	5.39	5.47	5.24	3,682.70	3,057.44	5,064.17	19,319	19,629	20,376
15	North Western Karnataka RTC	5.25	5.27	5.04	3,832.56	3,242.92	5,636.59	22,174	22,351	23,174
16	Odisha SRTC	4.26	4.88	4.80	237.12	123.75	343.80	1,757	1,447	1,543
17	Pepsu RTC	4.83	4.84	4.81	1,304.91	782.21	1,471.61	4,247	4,247	4,247
18	Rajasthan SRTC	5.15	5.25	5.03	3,954.89	2,649.03	5,219.36	12,869	13,076	14,084
19	South Bengal STC	4.32	4.32	4.21	505.49	344.06	689.46	1,604	1,715	1,793
20	Telangana SRTC	NR	NR	NR	9,828.24	7,357.34	11,519.25	46,968	48,532	49,115
21	Tripura RTC	NR	NR	NR	4.32	3.53	2.76	177	203	225
22	Uttar Pradesh SRTC (P)	5.26	5.28	5.22	12,334.58	10,784.89	14,416.08	16,542	17,945	19,379
23	Uttarakhand TC	NR	NR	NR	1,210.73	678.94	1,483.77	2,634	2,911	3,137
24	Puducherry Road Transport corp	4.71	4.56	4.29	59.29	28.50	135.21	716	728	747
25	West Bengal Transport Corp.	3.02	2.60	2.94	131.93	144.58	249.76	2,792	3,103	3,441
	<b>TOTAL Corporations</b>	<b>4.61</b>	<b>4.60</b>	<b>4.56</b>	<b>82,285.38</b>	<b>69,402.08</b>	<b>1,18,386.31</b>	<b>4,48,897</b>	<b>4,62,171</b>	<b>4,75,109</b>
26	Kadamba TC Ltd.	NR	4.12	4.00	183.02	144.30	323.30	1,878	1,939	2,068
27	Metro TC (Chennai) Limited	4.43	4.39	4.44	2,000.63	1,304.60	2,877.54	20,936	21,429	22,088
28	PUNBUS	4.77	4.93	4.64	1,240.75	746.08	1,530.71	3,309	3,371	3,420
29	State Exp.TC TN Ltd.	5.12	5.21	5.10	1,454.96	876.47	2,036.96	4,835	4,928	5,086
30	TN STC (Coimbatore) Ltd.	5.22	5.34	5.15	3,146.55	1,688.72	4,162.61	16,692	17,000	17,499
31	TN STC (Kumbakonam) Ltd.	5.78	5.80	5.75	4,317.67	2,541.39	5,662.91	20,613	20,910	21,285
32	TN STC (Madurai) Ltd.	5.32	5.31	5.33	2,786.13	1,601.76	3,574.13	14,215	14,409	14,102
33	TN STC (Salem) Ltd.	5.66	5.78	5.60	2,487.41	1,485.05	3,341.08	12,035	12,264	12,526
34	TN STC (Villupuram) Ltd.	5.72	5.66	5.64	4,443.68	2,689.62	5,704.23	20,750	20,985	21,335
35	TN STC ( Tirunelveli) Ltd.	5.18	5.22	5.19	2,047.12	1,308.68	2,597.19	10,581	10,658	10,709
	<b>TOTAL Companies</b>	<b>5.24</b>	<b>5.18</b>	<b>5.08</b>	<b>24,107.92</b>	<b>14,386.67</b>	<b>31,810.66</b>	<b>1,25,844.00</b>	<b>1,27,893.00</b>	<b>1,30,118.00</b>
36	Andaman & Nicobar ST	4.08	4.37	4.21	68.02	72.10	108.88	1,016	1,150	1,126
37	Arunachal Pradesh ST	3.65	4.07	3.92	77.95	63.79	94.09	779	773	791
38	Chandigarh TU	3.87	4.23	3.66	374.80	221.97	416.75	2,773	2,649	2,455
39	Haryana ST	4.87	4.90	4.79	2,779.64	1,772.46	3,701.41	18,626	18,963	19,932
40	Mizoram ST	3.30	3.30	3.30	0.72	0.00	6.42	197	213	225
41	Nagaland ST	3.74	3.74	3.74	17.73	12.50	27.68	1,079	1,079	1,079
42	State Transport Punjab	4.55	4.56	4.49	191.65	105.77	231.94	657	771	968.00
43	Sikkim NT	3.52	3.06	3.78	16.54	12.29	24.11	1,293	972	981
	<b>Total Govt Deptts.</b>	<b>3.95</b>	<b>4.03</b>	<b>3.99</b>	<b>3,527.05</b>	<b>2,260.88</b>	<b>4,611.28</b>	<b>26,420</b>	<b>26,570</b>	<b>27,557</b>
44	Ahemdabad Janmarg Ltd	1.95	2.10	2.30	273.34	169.21	186.78	1,060	837	770
45	Ahmedabad MTC	0.00	0.00	0.00	281.85	259.03	439.46	2,127	2,264	2,394
46	BEST Undertaking	2.68	3.03	2.83	1,952.54	2,010.68	1,612.20	25,707	27,217	28,945
47	Kolhapur MTU	NR	3.64	3.78	29.76	19.92	74.71	664	731	793
48	Navi Mumbai MT	3.12	3.70	3.79	241.40	199.94	288.53	1,016	1,058	1,088
49	Pune M. P. Mahamandal Ltd.	3.55	3.45	3.24	895.44	556.93	1,059.16	9,382	9,629	9,970
50	Sholapur MT	9.20	6.21	6.00	18.0	30.0	20.0	344	321	270
51	Thane MT	2.83	2.59	2.44	154.82	107.45	185.54	1,636	1,768	1,909
52	Kalyan Dombivali MT	2.66	2.75	2.80	14.20	15.33	39.74	530	530	552
	<b>Total Municipal Undertakings</b>	<b>3.25</b>	<b>3.05</b>	<b>3.02</b>	<b>3,861.35</b>	<b>3,368.49</b>	<b>3,906.12</b>	<b>42,466</b>	<b>44,355</b>	<b>46,691</b>
53	DELHI INTEGRATED MTS	0.00	0.00	0.00	2,219	1,875	1,361	0.00	0.00	0.00
	<b>Total Associate Members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,219</b>	<b>1,875</b>	<b>1,361</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54	Agra - Mathura City TSL	5.60	5.57	11.13	1.82	1.43	1.51	60	22	25
55	Jaipur City TS Ltd.	3.52	3.52	3.05	204.62	110.40	279.33	1,147	1,242	1,235
56	KANPUR CITY TSL	NR	NR	NR	54.31	28.21	79.10	0	0	0
57	Meerut City TSL	5.23	5.27	5.18	762.72	644.03	922.52	752	807	853
58	Prayagraj City TS Ltd	4.71	4.70	4.55	77.00	68.03	87.33	368	390	404
	<b>Total Special Purpose Vehicle</b>	<b>4.77</b>	<b>4.77</b>	<b>5.98</b>	<b>1,100.47</b>	<b>852.10</b>	<b>1,369.79</b>	<b>2,327</b>	<b>2,461</b>	<b>2,517</b>
	<b>Total (Reporting SRTUs)</b>	<b>4.32</b>	<b>4.28</b>	<b>4.33</b>	<b>1,17,101.17</b>	<b>92,145.22</b>	<b>1,61,445.16</b>	<b>6,45,954</b>	<b>6,63,450</b>	<b>6,81,992</b>

NR : Not reported

Source: As reported by the respective SRTUs

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## Physical Performance of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Staff/Bus Ratio			Staff Productivity (Kms/Staff/Day)			Vehicle Productivity (Kms/Bus/Day)		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	30	31	32	33	34	35	36	37	38
1	Andhra Pradesh SRTC	4.44	4.49	4.39	62.99	39.32	80.58	279.99	176.49	353.60
2	Assam STC	3.87	3.91	3.65	11.40	12.48	18.30	44.13	48.81	66.85
3	Bangalore Metropolitan TC	4.57	4.89	5.11	22.57	18.21	33.46	103.22	89.04	170.97
4	Bihar SRTC	4.01	3.44	3.81	32.85	20.25	29.79	131.85	69.72	113.49
5	Delhi TC	8.15	6.49	6.52	21.03	21.30	25.18	171.49	138.33	164.29
6	Gujarat SRTC	4.40	4.50	4.40	72.11	57.67	83.62	317.59	259.62	367.73
7	Himachal RTC	3.49	3.06	3.23	36.26	22.04	59.70	126.69	67.40	192.97
8	J&K SRTC	2.39	3.03	3.52	20.11	12.90	18.13	48.06	39.08	63.79
9	Karnataka SRTC	4.35	4.34	4.46	50.48	39.72	74.04	219.50	172.51	329.88
10	Kerala SRTC	6.18	5.30	4.55	24.13	52.21	58.45	149.11	276.59	265.85
11	Maharashtra SRTC	4.60	5.38	5.47	24.93	24.79	53.36	114.78	133.26	292.12
12	Meghalaya STC	2.33	2.85	3.08	13.21	13.76	31.97	30.75	39.19	98.38
13	North Bengal STC	3.05	3.12	3.34	45.05	36.07	54.06	137.41	112.52	180.50
14	North Eastern Karnataka RTC	4.26	4.22	4.31	52.23	42.67	68.09	222.38	179.99	293.76
15	North Western Karnataka RTC	4.62	4.53	4.69	47.35	39.75	66.64	218.89	180.03	312.78
16	Odisha SRTC	2.95	3.29	3.45	36.97	23.43	61.04	109.00	77.05	210.72
17	Pepsu RTC	3.77	3.82	3.79	84.18	50.46	94.93	316.94	192.72	359.66
18	Rajasthan SRTC	2.97	2.57	2.99	84.20	55.50	101.53	250.47	142.67	303.60
19	South Bengal STC	1.73	1.83	1.93	86.34	54.96	105.35	149.07	100.60	203.77
20	Telangana SRTC	4.84	5.54	4.80	57.33	41.53	64.26	277.54	230.05	308.35
21	Tripura RTC	16.09	22.56	32.14	6.69	4.77	3.36	107.60	107.60	107.90
22	Uttar Pradesh SRTC (P)	1.44	1.49	1.62	204.29	164.66	203.81	294.24	245.82	330.82
23	Uttarakhand TC	1.96	2.15	2.43	125.93	63.90	129.59	246.26	137.28	315.13
24	Puducherry Road Transport corp	5.11	5.20	5.34	22.69	10.73	49.59	116.03	55.77	264.60
25	West Bengal Transport Corp.	5.88	6.05	6.27	12.95	12.77	19.89	76.10	77.21	124.64
	<b>TOTAL Corporations</b>	<b>4.22</b>	<b>4.28</b>	<b>4.29</b>	<b>50.22</b>	<b>41.14</b>	<b>68.27</b>	<b>211.75</b>	<b>176.15</b>	<b>292.91</b>
26	Kadamba TC Ltd.	3.52	3.71	3.87	26.70	20.39	42.83	94.08	75.74	165.56
27	Metro TC (Chennai) Limited	6.05	6.06	6.08	26.18	16.68	35.69	158.32	101.08	217.06
28	PUNBUS	2.89	3.34	2.62	102.73	60.64	122.62	296.62	202.78	321.60
29	State Exp.TC TN Ltd.	4.31	4.26	4.34	82.44	48.73	109.73	355.59	207.37	475.76
30	TN STC (Coimbatore) Ltd.	5.83	5.93	6.07	51.65	27.22	65.17	301.11	161.43	395.85
31	TN STC (Kumbakonam) Ltd.	6.33	6.25	6.18	57.39	33.30	72.89	363.19	208.15	450.62
32	TN STC (Madurai) Ltd.	6.28	6.37	6.23	53.70	30.46	69.44	337.46	194.00	432.90
33	TN STC (Salem) Ltd.	5.85	5.71	5.43	56.63	33.18	73.08	330.98	189.41	396.78
34	TN STC (Villupuram) Ltd.	6.29	6.24	6.14	58.67	35.11	73.25	369.04	218.98	449.99
35	TN STC ( Tirunelveli) Ltd.	5.97	6.01	5.66	53.01	33.64	66.44	316.33	202.22	375.89
	<b>TOTAL Companies</b>	<b>5.78</b>	<b>5.82</b>	<b>5.68</b>	<b>52.48</b>	<b>30.82</b>	<b>66.98</b>	<b>303.33</b>	<b>179.30</b>	<b>380.53</b>
36	Andaman & Nicobar ST	3.39	4.11	3.96	18.34	17.18	26.49	62.12	70.55	105.04
37	Arunachal Pradesh ST	2.00	2.57	2.65	27.41	22.61	32.59	54.76	58.06	86.50
38	Chandigarh TU	4.46	4.62	4.08	37.03	22.96	46.51	165.09	106.13	189.66
39	Haryana ST	5.38	5.30	5.18	40.89	25.61	50.88	220.04	135.72	263.60
40	Mizoram ST	6.79	5.92	6.25	1.00	0.00	7.82	6.80	0.00	48.86
41	Nagaland ST	4.48	4.57	4.73	4.50	3.17	7.03	20.16	14.51	33.26
42	State Transport Punjab	1.57	1.46	1.82	79.92	37.59	65.65	125.31	54.99	119.67
43	Sikkim NT	11.65	8.84	8.92	3.50	3.46	6.73	40.82	30.61	60.05
	<b>Total Govt Deptts.</b>	<b>4.74</b>	<b>4.71</b>	<b>4.64</b>	<b>36.58</b>	<b>23.31</b>	<b>45.85</b>	<b>173.39</b>	<b>109.81</b>	<b>212.83</b>
44	Ahemdabad Janmarg Ltd	1.89	2.54	2.34	70.65	55.39	66.46	133.73	140.91	155.54
45	Ahmedabad MTC	3.26	2.83	3.23	36.30	31.35	50.29	118.43	88.60	162.48
46	BEST Undertaking	6.68	6.49	8.67	20.81	20.24	15.26	138.91	131.28	132.28
47	Kolhapur MTU	5.15	5.67	6.15	12.28	7.47	25.81	63.20	42.31	158.67
48	Navi Mumbai MT	2.87	4.72	2.90	65.10	51.78	72.66	186.83	244.55	210.80
49	Pune M. P. Mahamandal Ltd.	4.16	4.24	4.69	26.15	15.85	29.11	108.79	67.13	136.49
50	Sholapur MT	10.75	11.46	9.64	14.34	25.60	20.29	154.11	293.54	195.69
51	Thane MT	3.51	3.42	3.69	25.93	16.65	26.63	91.02	56.94	98.32
52	Kalyan Dombivali MT	3.76	3.76	3.91	7.34	7.92	19.72	27.59	29.79	77.22
	<b>Total Municipal Undertakings</b>	<b>5.03</b>	<b>5.13</b>	<b>6.04</b>	<b>24.91</b>	<b>20.81</b>	<b>22.92</b>	<b>125.34</b>	<b>106.84</b>	<b>138.53</b>
53	DELHI INTEGRATED MTS	0.00	0.00	0.00	NR	NR	NR	187.70	171.81	136.04
	<b>Total Associate Members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>	<b>187.70</b>	<b>171.81</b>	<b>136.04</b>
54	Agra - Mathura City TSL	0.32	0.13	0.15	8.31	17.81	16.55	2.65	2.30	2.43
55	Jaipur City TS Ltd.	4.20	4.55	3.05	48.88	24.35	61.97	205.35	110.79	188.96
56	KANPUR CITY TSL	0.00	0.00	0.00	NR	NR	NR	62.26	29.28	80.56
57	Meerut City TSL	1.08	1.05	1.07	277.88	218.65	296.30	300.24	228.85	317.52
58	Prayagraj City TS Ltd	2.56	3.28	3.21	57.33	47.79	59.22	146.50	156.62	189.89
	<b>Total Special Purpose Vehicle</b>	<b>1.51</b>	<b>1.54</b>	<b>1.43</b>	<b>129.57</b>	<b>94.86</b>	<b>149.10</b>	<b>195.78</b>	<b>146.18</b>	<b>212.51</b>
	<b>Total (Reporting SRTUs)</b>	<b>4.39</b>	<b>4.46</b>	<b>4.49</b>	<b>49.67</b>	<b>38.05</b>	<b>64.86</b>	<b>218.20</b>	<b>169.67</b>	<b>291.38</b>

NR : Not reported

Source: As reported by the respective SRTUs

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## Physical Performance of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Passenger Kilometres Offered (Lakh)			Passenger KMS Performed (Lakh)			Occupancy Ratio (%)		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	39	40	41	42	43	44	45	46	47
1	Andhra Pradesh SRTC	5,45,245.19	3,48,466.30	7,22,288.54	3,46,660.54	2,22,922.57	5,43,943.83	63.58	63.97	75.31
2	Assam STC	4,534.88	5,244.80	7,623.44	3,129.77	3,644.26	6,523.80	69.02	69.48	85.58
3	Bangalore Metropolitan TC	1,46,072.72	1,28,851.80	2,38,238.89	94,347.38	74,443.00	1,61,339.29	64.59	57.77	67.72
4	Bihar SRTC	NR	NR	NR	45,404.66	18,769.68	56,025.12	NR	NR	NR
5	Delhi TC	1,27,155.96	1,02,539.52	1,22,697.46	82,496.60	68,744.99	1,06,185.70	64.88	67.04	86.54
6	Gujarat SRTC	4,64,209.19	3,68,301.14	5,59,983.53	3,22,543.16	1,80,890.60	3,81,519.61	69.48	49.11	68.13
7	Himachal RTC	54,109.00	41,578.00	71,042.00	41,333.00	23,859.00	68,530.00	76.39	57.38	96.46
8	J&K SRTC	5,142.27	3,654.60	5,615.00	7,430.60	3,559.00	6,761.00	144.50	97.38	120.41
9	Karnataka SRTC	3,27,342.87	2,66,946.08	5,84,801.45	2,33,639.99	1,78,684.00	4,34,507.48	71.37	66.94	74.30
10	Kerala SRTC	3,14,879.00	3,10,992.00	3,11,852.00	1,44,774.00	92,928.00	2,64,039.00	45.98	29.88	84.67
11	Maharashtra SRTC	3,01,176.00	3,68,725.00	8,41,970.00	1,85,825.00	1,98,238.00	5,75,701.00	61.70	53.76	68.38
12	Meghalaya STC	210.56	236.32	618.24	106.46	228.40	471.46	50.56	96.65	76.26
13	North Bengal STC	21,053.56	17,022.41	26,488.00	16,000.71	12,337.19	23,118.48	76.00	72.48	87.28
14	North Eastern Karnataka RTC	1,69,404.20	1,62,044.32	2,68,401.01	1,33,844.05	1,17,112.18	2,27,477.45	79.01	72.27	84.75
15	North Western Karnataka RTC	1,81,280.00	1,54,039.00	2,68,302.00	1,19,235.00	93,243.00	1,93,868.00	65.77	60.53	72.26
16	Odisha SRTC	233.45	4,108.50	27,397.42	NR	2,547.27	19,178.20	NR	62.00	70.00
17	Pepsu RTC	NR	NR	NR	NR	NR	NR	NR	NR	NR
18	Rajasthan SRTC	1,85,879.36	1,27,153.44	2,55,748.64	1,58,369.21	1,00,069.76	1,98,460.94	85.20	78.70	77.60
19	South Bengal STC	27,270.45	18,535.50	39,645.00	21,210.54	15,142.60	29,593.65	77.78	81.70	74.65
20	Telangana SRTC	4,90,625.74	3,66,689.83	5,70,663.65	3,06,690.15	1,92,365.48	3,99,978.15	62.51	52.46	70.09
21	Tripura RTC	NR	NR	NR	NR	NR	NR	NR	NR	NR
22	Uttar Pradesh SRTC (P)	6,03,977.00	5,23,665.00	6,91,678.00	4,28,824.00	3,66,566.00	4,70,341.00	71.00	70.00	68.00
23	Uttarakhand TC	76,897.72	42,881.88	74,270.67	62,906.24	26,260.01	52,732.38	81.81	61.24	71.00
24	Puducherry Road Transport corp	2,675.16	1,285.92	6,100.67	1,794.76	830.58	4,938.49	67.09	64.59	80.95
25	West Bengal Transport Corp.	216.00	207.00	234.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL Corporations</b>	<b>40,49,590.28</b>	<b>33,63,168.36</b>	<b>56,95,659.61</b>	<b>27,56,565.82</b>	<b>19,93,385.57</b>	<b>42,25,234.03</b>	<b>68.07</b>	<b>59.27</b>	<b>74.18</b>
26	Kadamba TC Ltd.	10,798.38	6,060.64	13,578.68	5,183.78	8,513.75	10,246.39	48.01	140.48	75.46
27	Metro TC (Chennai) Limited	1,37,465.05	88,446.93	1,95,120.04	76,337.27	36,365.78	1,17,843.25	55.53	41.12	60.40
28	PUNBUS	64,519.00	38,796.16	79,596.92	45,163.30	27,157.31	55,717.84	70.00	70.00	70.00
29	State Exp. TC TN Ltd.	62,864.19	37,333.02	86,938.71	41,047.17	26,725.82	58,730.54	65.29	71.59	67.55
30	TN STC (Coimbatore) Ltd.	1,76,206.80	94,568.32	2,33,106.16	1,94,865.84	89,282.63	2,83,432.11	110.59	94.41	121.59
31	TN STC (Kumbakonam) Ltd.	2,71,127.93	1,56,688.91	3,54,727.22	1,60,907.98	93,648.58	2,22,064.34	59.35	59.77	62.60
32	TN STC (Madurai) Ltd.	1,94,406.25	1,25,010.01	2,49,559.50	1,08,726.84	56,524.46	1,73,163.39	55.93	45.22	69.39
33	TN STC (Salem) Ltd.	1,52,299.85	89,569.33	2,10,206.86	1,05,349.53	53,471.78	1,53,492.94	69.17	59.70	73.02
34	TN STC (Villupuram) Ltd.	2,65,877.50	1,59,463.00	3,42,061.00	1,81,541.16	90,559.00	2,37,527.00	68.28	56.79	69.44
35	TN STC (Tirunelveli) Ltd.	1,31,116.82	82,625.51	1,68,958.06	86,643.09	43,563.04	1,11,057.53	66.08	52.72	65.73
	<b>TOTAL Companies</b>	<b>14,66,681.77</b>	<b>8,78,561.83</b>	<b>19,33,853.15</b>	<b>10,05,765.96</b>	<b>5,25,812.15</b>	<b>14,23,275.33</b>	<b>68.57</b>	<b>59.85</b>	<b>73.60</b>
36	Andaman & Nicobar ST	2,903.00	3,647.40	6,002.51	119.22	109.06	195.91	4.11	2.99	3.26
37	Arunachal Pradesh ST	77.95	69.79	90.74	80.45	65.64	96.61	103.21	94.05	106.47
38	Chandigarh TU	16,866.00	9,988.65	18,753.75	13,118.00	7,768.95	14,586.25	77.78	77.78	77.78
39	Haryana ST	1,38,982.00	88,623.00	1,85,071.00	1,07,405.00	61,483.00	1,27,962.00	77.28	69.38	69.14
40	Mizoram ST	17.24	0.00	154.08	10.00	0.00	84.29	58.00	NR	54.71
41	Nagaland ST	0.00	0.00	0.00	621.00	438.00	969.00	NR	NR	NR
42	State Transport Punjab	9,965.80	5,500.04	12,060.88	6,976.06	3,850.03	8,442.62	70.00	70.00	70.00
43	Sikkim NT	512.74	380.99	778.41	363.88	307.25	627.75	70.97	80.65	80.65
	<b>Total Govt Deptts.</b>	<b>1,69,324.73</b>	<b>1,08,209.87</b>	<b>2,22,911.37</b>	<b>1,28,693.61</b>	<b>74,021.93</b>	<b>1,52,964.43</b>	<b>76.00</b>	<b>68.41</b>	<b>68.62</b>
44	Ahemdabad Janmarg Ltd	273.34	169.21	186.78	180.54	99.43	159.02	66.05	58.76	85.14
45	Ahemdabad MTC	11,179.90	10,226.50	17,349.88	9,780.20	8,630.87	14,639.48	87.48	84.40	84.38
46	BEST Undertaking	70,291.00	86,761.00	72,277.00	56,321.00	50,016.00	63,118.00	80.13	57.65	87.33
47	Kolhapur MTU	1,428.48	956.28	3,586.05	1,045.29	590.45	2,716.14	73.17	61.74	75.74
48	Navi Mumbai MT	268.50	219.91	349.77	180.10	168.77	232.32	67.08	76.75	66.42
49	Pune M. P. Mahamandal Ltd.	42,582.24	25,604.42	53,603.06	23,874.47	13,137.44	42,488.26	56.07	51.31	79.26
50	Sholapur MT	0.22	0.15	0.02	0.15	0.30	0.02	68.18	200.00	100.00
51	Thane MT	9,444.02	6,554.45	11,317.94	4,426.41	799.64	5,304.71	46.87	12.20	46.87
52	Kalyan Dombivali MT	NR	NR	NR	NR	NR	NR	NR	NR	NR
	<b>Total Municipal Undertakings</b>	<b>1,35,467.70</b>	<b>1,30,491.92</b>	<b>1,58,670.50</b>	<b>95,808.16</b>	<b>73,442.90</b>	<b>1,28,657.95</b>	<b>70.72</b>	<b>56.28</b>	<b>81.08</b>
53	DELHI INTEGRATED MTS	NR	NR	NR	NR	NR	NR	NR	NR	NR
	<b>Total Associate Members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>
54	Agra - Mathura City TSL	5.50	4.50	4.50	3.67	3.07	2.99	66.73	68.22	66.44
55	Jaipur City TS Ltd.	163.61	110.40	279.33	152.65	85.62	191.16	93.30	77.55	68.44
56	KANPUR CITY TSL	54.31	28.17	78.47	54.31	28.17	78.47	100.00	100.00	100.00
57	Meerut City TSL	897.75	990.46	1,037.04	762.72	644.03	922.52	84.96	65.02	88.96
58	Prayagraj City TS Ltd	NR	NR	NR	NR	NR	NR	NR	NR	NR
	<b>Total Special Purpose Vehicle</b>	<b>1,121.17</b>	<b>1,133.53</b>	<b>1,399.34</b>	<b>973.35</b>	<b>760.89</b>	<b>1,195.14</b>	<b>86.82</b>	<b>67.13</b>	<b>85.41</b>
	<b>Total (Reporting SRTUs)</b>	<b>58,22,185.65</b>	<b>44,81,565.51</b>	<b>80,12,493.97</b>	<b>39,87,806.90</b>	<b>26,67,423.44</b>	<b>59,31,326.88</b>	<b>68.49</b>	<b>59.52</b>	<b>74.03</b>

NR : Not reported

Source: As reported by the respective SRTUs

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## Physical Performance of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Passengers Carried (Lakh)			Passengers carried per Bus/Day (Number)		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	48	49	50	51	52	53
1	Andhra Pradesh SRTC	9,835.00	10515.65	25,638.30	238.83	251.86	593.56
2	Assam STC	30.21	29.44	49.21	9.56	8.93	14.04
3	Bangalore Metropolitan TC	5,830.79	4,669.17	12,081.50	242.28	193.59	508.07
4	Bihar SRTC	182.84	117.45	229.63	97.08	51.24	106.81
5	Delhi TC	5,702.50	4,468.05	12,182.40	415.29	325.48	880.88
6	Gujarat SRTC	5,909.39	3,311.10	7,673.08	194.13	111.81	241.33
7	Himachal RTC	0.00	0.00	0.00	0.00	0.00	0.00
8	J&K SRTC	50.37	31.95	43.24	19.77	14.35	20.64
9	Karnataka SRTC	6,114.13	4,107.61	10,969.91	204.17	131.40	349.00
10	Kerala SRTC	3,949.00	2,418.00	9,314.00	197.39	121.60	450.13
11	Maharashtra SRTC	4,950.11	5,495.31	21,984.68	79.22	84.98	329.28
12	Meghalaya STC	2.10	1.99	4.06	8.59	9.24	17.11
13	North Bengal STC	303.25	251.76	419.75	87.09	71.18	122.99
14	North Eastern Karnataka RTC	818.00	524.00	1,358.00	49.40	30.85	78.78
15	North Western Karnataka RTC	3,491.99	2,658.58	7,613.50	199.43	147.59	422.48
16	Odisha SRTC	56.65	33.20	79.69	26.04	20.67	48.84
17	Pepsu RTC	935.81	439.98	NR	227.29	108.40	NR
18	Rajasthan SRTC	2,021.47	1,278.48	3,065.37	128.02	68.86	178.31
19	South Bengal STC	197.50	164.20	236.40	58.24	48.01	69.87
20	Telangana SRTC	22,648.25	13,026.85	29,748.48	639.56	407.33	796.31
21	Tripura RTC	NR	NR	NR	NR	NR	NR
22	Uttar Pradesh SRTC (P)	4,329.19	3,433.01	5,753.91	103.27	78.25	132.04
23	Uttarakhand TC	346.78	200.03	428.76	70.53	40.44	91.06
24	Puducherry Road Transport corp	64.23	29.28	150.17	125.69	57.30	293.87
25	West Bengal Transport Corp.	312.70	326.84	665.21	180.36	174.55	331.97
	<b>TOTAL Corporations</b>	<b>78,082.26</b>	<b>57,531.93</b>	<b>1,49,689.25</b>	<b>200.93</b>	<b>146.02</b>	<b>370.36</b>
26	Kadamba TC Ltd.	172.79	127.20	341.54	88.82	66.76	174.90
27	Metro TC (Chennai) Limited	6,953.48	3,349.42	11,294.42	550.28	259.52	851.97
28	PUNBUS	817.00	600.00	900.00	195.32	163.08	189.09
29	State Exp. TC TN Ltd.	156.03	89.21	218.07	38.13	21.11	50.93
30	TN STC (Coimbatore) Ltd.	3,772.24	2,260.33	7,060.30	360.98	216.07	671.41
31	TN STC (Kumbakonam) Ltd.	5,330.94	2,970.97	8,167.60	448.43	243.34	649.93
32	TN STC (Madurai) Ltd.	3,871.09	1,895.60	4,703.99	468.86	229.59	569.75
33	TN STC (Salem) Ltd.	3,159.56	1,504.81	4,113.50	420.41	191.94	488.51
34	TN STC (Villupuram) Ltd.	4,682.79	2,503.02	6,231.56	388.89	203.79	491.59
35	TN STC ( Tirunelveli) Ltd.	3,926.89	1,777.77	5,284.26	606.80	274.71	764.79
	<b>TOTAL Companies</b>	<b>32,842.81</b>	<b>17,078.33</b>	<b>48,315.24</b>	<b>413.23</b>	<b>212.85</b>	<b>577.96</b>
36	Andaman & Nicobar ST	76.39	62.67	133.16	69.76	61.32	128.46
37	Arunachal Pradesh ST	0.00	0.00	0.00	0.00	0.00	0.00
38	Chandigarh TU	799.35	91.25	547.50	352.09	43.63	249.17
39	Haryana ST	1,484.68	1,296.27	3,375.00	117.53	99.26	240.36
40	Mizoram ST	0.03	0.00	0.41	0.26	0.00	3.12
41	Nagaland ST	4.03	2.58	7.50	4.58	3.00	9.01
42	State Transport Punjab	342.00	240.00	360.00	223.62	124.77	185.74
43	Sikkim NT	11.43	11.09	11.31	28.21	27.62	28.17
	<b>Total Govt Deptts.</b>	<b>2,717.91</b>	<b>1,703.86</b>	<b>4,434.88</b>	<b>133.61</b>	<b>82.75</b>	<b>204.69</b>
44	Ahemdabad Janmarg Ltd	331.62	156.30	437.01	162.24	130.16	363.92
45	Ahmedabad MTC	660.71	390.43	1,889.00	277.63	133.54	698.43
46	BEST Undertaking	7,735.06	5,392.67	9,181.00	550.30	352.11	753.32
47	Kolhapur MTU	520.80	50.13	206.89	1,106.08	106.47	439.40
48	Navi Mumbai MT	1.34	337.44	670.34	1.04	412.72	489.75
49	Pune M. P. Mahamandal Ltd.	2,043.57	3,526.08	3,833.55	248.28	425.01	494.02
50	Sholapur MT	0.20	0.30	0.10	1.71	2.94	0.98
51	Thane MT	378.01	193.46	577.30	222.24	102.52	305.93
52	Kalyan Dombivali MT	40.85	28.94	124.63	79.37	56.23	242.16
	<b>Total Municipal Undertakings</b>	<b>11,712.16</b>	<b>10,075.75</b>	<b>16,919.82</b>	<b>380.19</b>	<b>319.57</b>	<b>600.07</b>
53	DELHI INTEGRATED MTS	3,601.00	2,705.00	4,680.00	304.59	247.86	467.78
	<b>Total Associate Members</b>	<b>3,601.00</b>	<b>2,705.00</b>	<b>4,680.00</b>	<b>304.59</b>	<b>247.86</b>	<b>467.78</b>
54	Agra - Mathura City TSL	5.62	2.82	2.61	8.19	4.54	4.21
55	Jaipur City TS Ltd.	279.17	122.35	544.92	280.16	122.79	368.63
56	KANPUR CITY TSL	43.91	21.53	61.31	50.34	22.34	62.44
57	Meerut City TSL	414.40	309.02	556.81	163.12	109.81	191.65
58	Prayagraj City TS Ltd	45.39	34.98	58.01	86.36	80.53	126.14
	<b>Total Special Purpose Vehicle</b>	<b>788.49</b>	<b>490.70</b>	<b>1,223.66</b>	<b>140.28</b>	<b>84.18</b>	<b>189.84</b>
	<b>Total (Reporting SRTUs)</b>	<b>1,29,744.63</b>	<b>89,585.57</b>	<b>2,25,262.85</b>	<b>241.76</b>	<b>164.95</b>	<b>406.56</b>

NR : Not reported

Source: As reported by the respective SRTUs

## Financial Performance of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Traffic Revenue (Lakh)					
		Revenue from Passengers			Others		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8
1	Andhra Pradesh SRTC	3,44,498.91	2,22,785.68	4,76,317.06	0.00	0.00	0.00
2	Assam STC	5,721.95	5,849.42	8,301.85	1,183.58	1,024.84	1,758.26
3	Bangalore Metropolitan TC	92,212.18	69,912.00	1,80,605.16	0.00	0.00	0.00
4	Bihar SRTC	8,700.59	4,556.59	7,153.08	0.00	0.00	0.00
5	Delhi TC	22,033.65	16,700.41	46,688.73	18,306.81	17,617.24	16,882.22
6	Gujarat SRTC	1,95,266.45	1,16,792.50	2,18,462.85	10,158.08	6,557.66	11,746.46
7	Himachal RTC	52,925.03	25,973.48	80,097.74	140.00	151.00	151.00
8	J&K SRTC	4,419.80	3,373.02	4,836.63	4,175.89	3,128.09	3,249.70
9	Karnataka SRTC	2,03,454.85	1,56,924.45	3,18,152.87	262.34	15.26	0.00
10	Kerala SRTC	1,08,766.00	62,094.00	2,22,209.00	0.00	0.00	0.00
11	Maharashtra SRTC	2,16,358.37	2,28,807.17	5,82,207.81	7,129.98	11,634.24	12,968.16
12	Meghalaya STC	170.34	296.92	542.18	0.00	0.00	0.00
13	North Bengal STC	13,090.77	10,069.94	15,811.17	0.00	0.00	0.00
14	North Eastern Karnataka RTC	1,14,279.35	88,799.87	1,53,950.86	0.00	0.00	0.00
15	North Western Karnataka RTC	1,09,493.84	85,624.73	1,64,400.03	0.00	0.00	0.00
16	Odisha SRTC	6,400.99	2,840.64	9,048.55	503.83	459.72	633.03
17	Pepsu RTC	32,136.27	22,882.26	46,382.83	0.00	0.00	0.00
18	Rajasthan SRTC	1,42,834.60	70,802.02	1,41,071.63	0.00	9,334.00	10,323.25
19	South Bengal STC	13,472.16	14,430.07	17,793.08	0.00	0.00	0.00
20	Telangana SRTC	3,24,242.23	2,04,377.13	3,66,398.30	182.28	131.01	1,188.03
21	Tripura RTC	13.54	9.74	15.40	10.57	14.15	38.35
22	Uttar Pradesh SRTC	3,95,312.69	3,24,841.05	4,31,145.76	53,898.20	58,252.59	27,584.05
23	Uttarakhand TC	47,695.75	26,208.81	47,642.80	148.61	66.86	245.77
24	Puducherry Road Transport corp	1,628.30	740.44	4,393.24	121.32	30.72	59.33
25	West Bengal Transport Corp.	3,122.78	2,952.02	6,081.88	332.69	432.19	609.32
	<b>TOTAL Corporations</b>	<b>24,58,251.39</b>	<b>17,68,644.36</b>	<b>35,49,710.49</b>	<b>96,554.18</b>	<b>1,08,849.57</b>	<b>87,436.93</b>
26	Kadamba TC Ltd.	4,890.88	3,565.68	8,653.71	0.00	0.00	0.00
27	Metro TC (Chennai) Limited	53,544.33	39,510.13	1,03,419.91	981.46	3,094.57	251.33
28	PUNBUS	44,770.86	21,254.78	45,241.55	2,044.62	1,281.57	2,606.92
29	State Exp.TC TN Ltd.	45,415.40	28,089.56	61,923.69	234.05	627.38	45.97
30	TN STC (Coimbatore) Ltd.	65,552.84	38,687.53	1,13,233.54	385.77	289.64	1,100.20
31	TN STC (Kumbakonam) Ltd.	98,253.99	66,394.28	1,59,018.91	219.78	448.23	797.85
32	TN STC (Madurai) Ltd.	58,870.65	39,463.83	94,553.83	3,491.54	2,286.19	4,997.17
33	TN STC (Salem) Ltd.	53,480.48	34,650.03	88,717.23	199.29	305.47	541.98
34	TN STC (Villupuram) Ltd.	1,01,056.19	65,959.23	1,59,846.98	5,792.14	4,084.26	8,123.27
35	TN STC ( Tirunelveli) Ltd.	44,915.27	31,259.72	71,117.37	2,186.38	2,578.86	2,818.88
	<b>TOTAL Companies</b>	<b>5,70,750.89</b>	<b>3,68,834.77</b>	<b>9,05,726.72</b>	<b>15,535.03</b>	<b>14,996.17</b>	<b>21,283.57</b>
36	Andaman & Nicobar ST	2,122.00	1,085.88	2,523.48	0.00	0.00	0.00
37	Arunachal Pradesh ST	1,784.00	871.00	1,796.00	3.00	7.00	6.00
38	Chandigarh TU	15,453.00	7,334.00	15,355.00	2,440.00	2,184.00	2,683.00
39	Haryana ST	1,08,412.30	62,947.70	1,14,416.70	0.00	0.00	0.00
40	Mizoram ST	11.53	0.00	101.15	0.00	0.00	0.00
41	Nagaland ST	512.21	303.93	823.00	30.58	18.81	18.74
42	State Transport Punjab	6,221.79	3,439.62	9,095.00	3,429.21	7,352.05	8,500.00
43	Sikkim NT	1,404.50	836.80	1,214.02	0.00	0.00	0.00
	<b>Total Govt Deptts.</b>	<b>1,35,921.33</b>	<b>76,818.93</b>	<b>1,45,324.35</b>	<b>5,902.79</b>	<b>9,561.86</b>	<b>11,207.74</b>
44	Ahmadabad Janmarg Ltd	3,664.10	1,690.24	5,418.17	0.00	0.00	0.00
45	Ahmedabad MTC	4,636.67	2,661.43	9,198.07	0.00	0.00	0.00
46	BEST Undertaking	77,099.89	46,957.59	66,962.87	0.00	0.00	0.00
47	Kolhapur MTU	1,321.44	646.71	2,732.83	0.00	0.00	0.00
48	Navi Mumbai MT	8,564.09	6,333.96	11,469.42	0.00	0.00	0.00
49	Pune M. P. Mahamandal Ltd.	29,117.29	16,461.99	54,707.91	616.70	75.01	709.16
50	Sholapur MT	236.64	269.26	645.00	0.00	0.00	0.00
51	Thane MT	5,568.73	2,963.20	8,465.09	0.00	0.00	0.00
52	Kalyan Dombivali MT	433.12	346.42	1,501.23	0.00	0.00	0.00
	<b>Total Municipal Undertakings</b>	<b>1,30,641.97</b>	<b>78,330.80</b>	<b>1,61,100.59</b>	<b>616.70</b>	<b>75.01</b>	<b>709.16</b>
53	DELHI INTEGRATED MTS	39,602.00	30,876.00	38,709.00	0.00	0.00	0.00
	<b>Total Associate Members</b>	<b>39,602.00</b>	<b>30,876.00</b>	<b>38,709.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54	Agra-Mathura City TSL	1,367.34	941.78	2,146.97	0.00	0.00	0.00
55	Jaipur City TS Ltd.	6,252.00	2,339.41	6,518.94	0.00	156.03	325.02
56	KANPUR CITY TSL	1,066.79	280.44	1,629.40	0.00	0.00	0.00
57	Meerut City TSL	28,563.54	22,149.74	29,463.54	39.57	49.92	48.37
58	Prayagraj City TS Ltd	1,321.90	864.77	1,358.09	0.00	0.00	0.00
	<b>Total Special Purpose Vehicle</b>	<b>38,571.57</b>	<b>26,576.14</b>	<b>41,116.94</b>	<b>39.57</b>	<b>205.95</b>	<b>373.39</b>
	<b>Total (Reporting SRTUs)</b>	<b>33,73,739.15</b>	<b>23,50,081.00</b>	<b>48,41,688.09</b>	<b>1,18,648.27</b>	<b>1,33,688.56</b>	<b>1,21,010.79</b>

NR : Not reported

Source: As reported by the respective SRTUs

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## Financial Performance of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Traffic Revenue (Lakh)			Non - Traffic Revenue (Lakh)					
		Total of Traffic Earnings			Income from Advertisements			Sale Proceeds from scraps		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	9	10	11	12	13	14	15	16	17
1	Andhra Pradesh SRTC	3,44,498.91	2,22,785.68	4,76,317.06	0.00	0.00	0.00	3,660.29	1,838.74	1,634.79
2	Assam STC	6,905.53	6,874.26	10,060.11	34.95	1.50	9.42	277.80	4.82	198.29
3	Bangalore Metropolitan TC	92,212.18	69,912.00	1,80,605.16	1,412.97	1,109.68	2,461.82	1,354.83	957.02	1,059.30
4	Bihar SRTC	8,700.59	4,556.59	7,153.08	0.00	0.00	0.00	0.00	0.00	0.00
5	Delhi TC	40,340.46	34,317.65	63,570.95	154.76	107.97	292.58	391.59	394.97	343.07
6	Gujarat SRTC	2,05,424.53	1,23,350.16	2,30,209.31	374.74	1,487.16	2,204.45	2,296.00	1,115.00	328.00
7	Himachal RTC	53,065.03	26,124.48	80,248.74	733.00	775.00	1,180.00	266.00	334.00	848.00
8	J&K SRTC	8,595.69	6,501.11	8,086.33	0.00	0.00	0.00	410.95	0.00	85.14
9	Karnataka SRTC	2,03,717.19	1,56,939.71	3,18,152.87	717.13	113.62	955.05	2,313.69	2,956.05	1,208.28
10	Kerala SRTC	1,08,766.00	62,094.00	2,22,209.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Maharashtra SRTC	2,23,488.35	2,40,441.41	5,95,175.97	165.82	234.71	4,212.65	2,630.92	8,612.82	1,237.49
12	Meghalaya STC	170.34	296.92	542.18	0.00	0.00	0.00	0.00	11.76	1.50
13	North Bengal STC	13,090.77	10,069.94	15,811.17	37.63	35.13	35.44	14.96	14.63	54.04
14	North Eastern Karnataka RTC	1,14,279.35	88,799.87	1,53,950.86	187.52	84.28	382.94	911.63	966.98	1,445.96
15	North Western Karnataka RTC	1,09,493.84	85,624.73	1,64,400.03	234.67	116.69	332.34	1,494.84	1,098.81	1,400.31
16	Odisha SRTC	6,904.82	3,300.36	9,681.58	124.86	0.17	4.24	30.21	10.59	3.17
17	Pepsu RTC	32,136.27	22,882.26	46,382.83	99.78	227.05	215.16	30.53	34.83	21.28
18	Rajasthan SRTC	1,42,834.60	80,136.02	1,51,394.88	NR	325.00	875.00	NR	150.00	129.16
19	South Bengal STC	13,472.16	14,430.07	17,793.08	0.00	0.00	32.30	20.03	85.00	138.22
20	Telangana SRTC	3,24,424.51	2,04,508.14	3,67,586.33	732.11	259.61	3,037.25	2,451.18	1,493.34	1,488.37
21	Tripura RTC	24.11	23.89	53.75	0.71	0.00	0.00	0.00	0.00	0.00
22	Uttar Pradesh SRTC	4,49,210.89	3,83,093.64	4,58,729.81	337.48	580.60	747.61	1,733.63	1,689.80	8,134.10
23	Uttarakhand TC	47,844.36	26,275.67	47,888.57	48.72	14.40	22.12	484.65	284.29	62.58
24	Puducherry Road Transport corp	1,749.62	771.16	4,452.57	0.00	0.00	0.00	0.00	0.00	5.41
25	West Bengal Transport Corp.	3,455.47	3,384.21	6,691.20	16.60	57.91	258.54	110.23	82.64	103.28
	<b>TOTAL Corporations</b>	<b>25,54,805.57</b>	<b>18,77,493.93</b>	<b>36,37,147.42</b>	<b>5,413.45</b>	<b>5,530.48</b>	<b>17,258.91</b>	<b>20,883.96</b>	<b>22,136.09</b>	<b>19,929.74</b>
26	Kadamba TC Ltd.	4,890.88	3,565.68	8,653.71	36.42	4.68	97.60	39.06	9.53	11.85
27	Metro TC (Chennai) Limited	54,525.79	42,604.70	1,03,671.24	176.80	110.54	1,020.22	258.77	308.82	361.13
28	PUNBUS	46,815.48	22,536.35	47,848.47	1.84	20.32	84.53	274.30	5.37	3.69
29	State Exp.TC TN Ltd.	45,649.45	28,716.94	61,969.66	0.00	0.00	0.00	150.80	335.87	245.85
30	TN STC (Coimbatore) Ltd.	65,938.61	38,977.17	1,14,333.74	0.00	0.00	222.54	351.55	306.18	252.64
31	TN STC (Kumbakonam) Ltd.	98,473.77	66,842.51	1,59,816.76	114.92	161.49	280.03	362.47	251.61	299.82
32	TN STC (Madurai) Ltd.	62,362.19	41,750.02	99,551.00	7.66	28.55	232.27	319.37	177.14	203.53
33	TN STC (Salem) Ltd.	53,679.77	34,955.50	89,259.21	41.97	17.84	164.06	258.03	134.12	192.94
34	TN STC (Villupuram) Ltd.	1,06,848.33	70,043.49	1,67,970.25	0.00	15.72	168.23	351.33	279.17	261.96
35	TN STC (Tirunelveli) Ltd.	47,101.65	33,838.58	73,936.25	49.67	23.21	112.80	249.21	271.19	266.10
	<b>TOTAL Companies</b>	<b>5,86,285.92</b>	<b>3,83,830.94</b>	<b>9,27,010.29</b>	<b>429.28</b>	<b>382.35</b>	<b>2,382.28</b>	<b>2,614.89</b>	<b>2,079.00</b>	<b>2,099.51</b>
36	Andaman & Nicobar ST	2,122.00	1,085.88	2,523.48	0.00	0.00	0.00	23.93	122.75	10.72
37	Arunachal Pradesh ST	1,787.00	878.00	1,802.00	0.00	0.00	0.00	65.00	31.00	8.00
38	Chandigarh TU	17,893.00	9,518.00	18,038.00	NR	NR	NR	NR	NR	NR
39	Haryana ST	1,08,412.30	62,947.70	1,14,416.70	0.00	0.00	0.00	0.00	0.00	0.00
40	Mizoram ST	11.53	0.00	101.15	0.00	0.00	0.00	0.00	0.00	0.00
41	Nagaland ST	542.79	322.74	841.74	0.24	0.00	0.74	0.92	0.37	0.52
42	State Transport Punjab	9,651.00	10,791.67	17,595.00	256.00	23.55	30.00	0.00	0.00	0.00
43	Sikkim NT	1,404.50	836.80	1,214.02	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Govt Deptts.</b>	<b>1,41,824.12</b>	<b>86,380.79</b>	<b>1,56,532.09</b>	<b>256.24</b>	<b>23.55</b>	<b>30.74</b>	<b>89.85</b>	<b>154.12</b>	<b>19.24</b>
44	Ahmadabad Janmarg Ltd	3,664.10	1,690.24	5,418.17	152.11	122.55	97.95	0.47	18.13	0.00
45	Ahmedabad MTC	4,636.67	2,661.43	9,198.07	788.16	151.02	1,275.43	0.00	0.00	0.00
46	BEST Undertaking	77,099.89	46,957.59	66,962.87	2,650.97	332.08	6,017.37	0.00	0.00	0.00
47	Kolhapur MTU	1,321.44	646.71	2,732.83		4.00	36.87	NR	0.00	0.00
48	Navi Mumbai MT	8,564.09	6,333.96	11,469.42	167.08	73.06	395.25	35.85	164.17	31.20
49	Pune M. P. Mahamandal Ltd.	29,733.99	16,537.00	55,417.07	500.38	168.13	1,126.32	717.59	571.41	199.73
50	Sholapur MT	236.64	269.26	645.00	18.19	14.51	19.09	32.53	0.02	5.50
51	Thane MT	5,568.73	2,963.20	8,465.09	171.17	86.78	330.12	247.36	0.00	0.00
52	Kalyan Dombivali MT	433.12	346.42	1,501.23	3.22	16.97	99.03	0.00	14.95	9.22
	<b>Total Municipal Undertakings</b>	<b>1,31,258.67</b>	<b>78,405.81</b>	<b>1,61,809.75</b>	<b>4,451.28</b>	<b>969.10</b>	<b>9,397.43</b>	<b>1,033.80</b>	<b>768.68</b>	<b>245.65</b>
53	DELHI INTEGRATED MTS	39,602.00	30,876.00	38,709.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Associate Members</b>	<b>39,602.00</b>	<b>30,876.00</b>	<b>38,709.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54	Agra-Mathura City TSL	1,367.34	941.78	2,146.97	0.00	0.00	0.00	0.00	0.00	0.00
55	Jaipur City TS Ltd.	6,252.00	2,495.44	6,843.96	0.00	47.08	454.77	246.92	0.00	0.00
56	KANPUR CITY TSL	1,066.79	280.44	1,629.40	7.01	0.99	0.10	0.00	0.00	0.00
57	Meerut City TSL	28,603.11	22,199.66	29,511.91	NR	NR	NR	37.25	60.11	16.87
58	Prayagraj City TS Ltd	1,321.90	864.77	1,358.09	20.40	17.00	12.75	0.00	0.00	0.00
	<b>Total Special Purpose Vehicle</b>	<b>38,611.14</b>	<b>26,782.09</b>	<b>41,490.33</b>	<b>27.41</b>	<b>65.07</b>	<b>467.62</b>	<b>284.17</b>	<b>60.11</b>	<b>16.87</b>
	<b>Total (Reporting SRTUs)</b>	<b>34,92,387.42</b>	<b>24,83,769.56</b>	<b>49,62,698.88</b>	<b>10,577.66</b>	<b>6,970.55</b>	<b>29,536.98</b>	<b>24,906.67</b>	<b>25,198.00</b>	<b>22,311.01</b>

NR : Not reported

Source: As reported by the respective SRTUs

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## Financial Performance of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Non - Traffic Revenue (Lakh)						Total Non-Traffic Revenue(Lakhs)		
		Receipt from imposition of penalties/fines			Other Receipts					
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	18	19	20	21	22	23	24	25	26
1	Andhra Pradesh SRTC	414.32	0.00	0.00	37,477.85	25,985.41	49,465.42	41,552.46	27,824.15	51,100.21
2	Assam STC	1.42	2.10	3.28	0.00	0.00	0.00	314.17	8.42	210.99
3	Bangalore Metropolitan TC	36.96	64.42	94.93	12,700.86	13,365.78	9,600.40	15,505.62	15,496.90	13,216.45
4	Bihar SRTC	0.00	0.00	0.00	746.45	407.30	887.48	746.45	407.30	887.48
5	Delhi TC	321.96	22.97	365.74	9,290.90	4,974.54	9,029.23	10,159.21	5,500.45	10,030.62
6	Gujarat SRTC	0.00	0.00	0.00	9,728.26	6,554.84	29,444.55	12,399.00	9,157.00	31,977.00
7	Himachal RTC	0.00	0.00	0.00	1,327.00	682.00	847.00	2,326.00	1,791.00	2,875.00
8	J&K SRTC	0.00	0.27	0.00	2,900.58	1,107.65	984.40	3,311.53	1,107.92	1,069.54
9	Karnataka SRTC	40.72	31.12	73.40	15,531.66	10,637.01	18,515.87	18,603.20	13,737.80	20,752.60
10	Kerala SRTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Maharashtra SRTC	169.25	57.53	385.20	8,572.22	50,281.60	20,978.92	11,538.21	59,186.66	26,814.26
12	Meghalaya STC	0.00	0.00	0.00	59.41	62.38	109.62	59.41	74.14	111.12
13	North Bengal STC	44.67	22.16	83.27	253.59	162.84	301.31	350.85	234.76	474.06
14	North Eastern Karnataka RTC	0.00	0.00	0.00	5,398.83	5,170.15	6,410.58	6,497.98	6,221.41	8,239.48
15	North Western Karnataka RTC	0.00	0.00	0.00	5,223.85	4,465.67	7,605.17	6,953.36	5,681.17	9,337.82
16	Odisha SRTC	0.79	2.41	NR	934.93	1,710.64	1,752.65	1,090.79	1,723.81	1,760.06
17	Pepsu RTC	0.00	0.00	0.00	1,589.32	2,051.23	1,606.48	1,719.63	2,313.11	1,842.92
18	Rajasthan SRTC	NR	250.00	845.28	NR	1,832.62	3,757.39	0.00	2,557.62	5,606.83
19	South Bengal STC	0.00	0.00	0.00	179.76	227.60	296.25	199.79	312.60	466.77
20	Telangana SRTC	0.00	0.00	0.00	24,461.54	14,698.71	19,343.30	27,644.83	16,451.66	23,868.92
21	Tripura RTC	0.00	0.00	0.00	1,419.94	1,553.00	1,537.70	1,420.65	1,553.00	1,537.70
22	Uttar Pradesh SRTC	0.00	0.00	0.00	4,455.85	6,905.93	5,163.56	6,526.96	9,176.33	14,045.27
23	Uttarakhand TC	0.00	0.00	0.00	827.92	422.75	819.81	1,361.29	721.44	904.51
24	Puducherry Road Transport corp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.41
25	West Bengal Transport Corp.	0.00	0.00	0.00	22.96	47.35	10.00	149.79	187.90	371.82
	TOTAL Corporations	1,030.09	452.98	1,851.10	1,43,103.68	1,53,307.00	1,88,467.09	1,70,431.18	1,81,426.55	2,27,506.84
26	Kadamba TC Ltd.	1.92	0.00	0.00	2,168.68	1,839.83	2,098.11	2,246.08	1,854.04	2,207.56
27	Metro TC (Chennai) Limited	16.09	15.81	32.81	6,785.30	2,298.48	5,563.10	7,236.96	2,733.65	6,977.26
28	PUNBUS	321.43	195.84	310.04	55.31	6,882.24	1,245.63	652.88	7,103.77	1,643.89
29	State Exp.TC TN Ltd.	0.00	0.00	30.46	8,891.07	3,347.29	3,282.61	9,041.87	3,683.16	3,558.92
30	TN STC (Coimbatore) Ltd.	0.00	0.00	0.00	11,279.01	3,336.79	11,363.86	11,630.56	3,642.97	11,839.04
31	TN STC (Kumbakonam) Ltd.	63.48	36.70	105.52	1,532.96	561.36	2,835.20	2,073.83	1,011.16	3,520.57
32	TN STC (Madurai) Ltd.	30.45	12.59	23.65	437.63	536.02	559.92	795.11	754.30	1,019.37
33	TN STC (Salem) Ltd.	0.00	0.00	0.00	1,530.04	4,502.76	3,502.72	1,830.04	4,654.72	3,859.72
34	TN STC (Villupuram) Ltd.	0.00	0.00	0.00	763.59	464.98	1,693.43	1,114.92	759.87	2,123.62
35	TN STC ( Tirunelveli) Ltd.	9.53	2.69	5.90	843.53	158.15	566.68	1,151.94	455.24	951.48
	TOTAL Companies	442.90	263.63	508.38	34,287.12	23,927.90	32,711.26	37,774.19	26,652.88	37,701.43
36	Andaman & Nicobar ST	0.00	0.00	0.00	0.00	0.00	0.00	23.93	122.75	10.72
37	Arunachal Pradesh ST	0.00	0.00	0.00	10.91	2.88	6.00	75.91	33.88	14.00
38	Chandigarh TU	NR	NR	NR	9,128.00	4,444.00	9,140.00	9,128.00	4,444.00	9,140.00
39	Haryana ST	0.00	0.00	0.00	11,768.64	3,862.10	10,693.10	11,768.64	3,862.10	10,693.10
40	Mizoram ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Nagaland ST	0.00	0.00	0.00	0.00	0.00	0.00	1.16	0.37	1.26
42	State Transport Punjab	0.00	0.00	0.00	0.00	0.00	0.00	256.00	23.55	30.00
43	Sikkim NT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Govt Deptts.	0.00	0.00	0.00	20,907.55	8,308.98	19,839.10	21,253.64	8,486.65	19,889.08
44	Ahmadabad Janmarg Ltd	8.85	4.50	3.54	0.00	0.00	0.00	161.43	145.18	101.49
45	Ahmedabad MTC	0.00	0.00	0.00	3,773.61	1,112.89	1,889.14	4,561.77	1,263.91	3,164.57
46	BEST Undertaking	0.00	0.00	0.00	1,50,504.92	1,13,979.88	1,27,043.50	1,53,155.89	1,14,311.96	1,33,060.87
47	Kolhapur MTU	0.35	0.10	0.46	658.27	442.64	588.17	658.62	446.74	625.50
48	Navi Mumbai MT	168.66	121.39	76.99	408.70	376.12	496.69	780.29	734.74	1,000.13
49	Pune M. P. Mahamandal Ltd.	85.80	364.93	2,069.55	6,197.35	7,952.22	5,534.09	7,501.12	9,056.69	8,929.69
50	Sholapur MT	0.01	0.01	0.09	325.31	259.25	216.53	376.04	273.79	241.21
51	Thane MT	0.00	0.00	0.00	0.00	0.00	0.00	418.53	86.78	330.12
52	Kalyan Dombivali MT	0.04	0.06	0.05	1.09	1.94	2.54	4.35	33.92	110.84
	Total Municipal Undertakings	263.71	490.99	2,150.68	1,61,869.25	1,24,124.94	1,35,770.66	1,67,618.04	1,26,353.71	1,47,564.42
53	DELHI INTEGRATED MTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Associate Members	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Agra-Mathura City TSL	0.00	0.00	0.00	207.83	3.98	130.59	207.83	3.98	130.59
55	Jaipur City TS Ltd.	0.22	0.00	0.00	452.86	0.00	0.00	700.00	47.08	454.77
56	KANPUR CITY TSL	0.00	0.00	0.00	3.01	0.00	0.00	10.02	0.99	0.10
57	Meerut City TSL	NR	NR	NR	50.11	39.05	45.49	87.36	99.16	62.36
58	Prayagraj City TS Ltd	0.00	0.00	0.00	56.80	39.52	155.90	77.20	56.52	168.65
	Total Special Purpose Vehicle	0.22	0.00	0.00	770.61	82.55	331.98	1,082.41	207.73	816.47
	Total (Reporting SRTUs)	1,736.92	1,207.60	4,510.16	3,60,938.21	3,09,751.37	3,77,120.09	3,98,159.46	3,43,127.52	4,33,478.24

NR : Not reported

Source: As reported by the respective SRTUs

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## Financial Performance of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Subsidies/ Reimbursements (Lakh)								
		Subsidies as reimbursement of fare concessions provided to passenger by SRTU			Any other form of subsidies (not as capital receipts) received from state government, treated as income			Total Subsidies/ Reimbursements		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	27	28	29	30	31	32	33	34	35
1	Andhra Pradesh SRTC	34,548.00	20,406.69	63,144.00	0.00	2,91,662.44	73,995.63	34,548.00	3,12,069.13	1,37,139.63
2	Assam STC	139.15	5,178.36	300.09	0.00	0.00	0.00	139.15	5,178.36	300.09
3	Bangalore Metropolitan TC	5,589.56	42.00	18,174.90	98,205.00	99,855.00	0.00	1,03,794.56	99,897.00	18,174.90
4	Bihar SRTC	0.00	0.00	0.00	0.00	1,155.00	1,400.00	0.00	1,155.00	1,400.00
5	Delhi TC	15,537.95	11,124.13	15,673.36	2,32,000.00	2,47,500.00	2,03,000.00	2,47,537.95	2,58,624.13	2,18,673.36
6	Gujarat SRTC	42,230.00	45,313.00	51,383.00	91,574.00	63,622.00	2,988.00	1,33,804.00	1,08,935.00	54,371.00
7	Himachal RTC	52,168.00	52,920.00	32,970.00	0.00	0.00	0.00	52,168.00	52,920.00	32,970.00
8	J&K SRTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Karnataka SRTC	20,002.53	0.00	40,194.53	43,586.00	56,513.71	0.00	63,588.53	56,513.71	40,194.53
10	Kerala SRTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Maharashtra SRTC	36,724.20	35,722.61	1,65,109.20	1,18,300.00	87,000.00	0.00	1,55,024.20	1,22,722.61	1,65,109.20
12	Meghalaya STC	0.00	0.00	0.00	1,506.36	1,107.42	669.66	1,506.36	1,107.42	669.66
13	North Bengal STC	0.00	0.00	0.00	93.84	93.35	66.00	93.84	93.35	66.00
14	North Eastern Karnataka RTC	26,012.50	33,120.31	21,528.78	0.00	0.00	0.00	26,012.50	33,120.31	21,528.78
15	North Western Karnataka RTC	30,713.84	36,941.50	21,803.40	0.00	0.00	0.00	30,713.84	36,941.50	21,803.40
16	Odisha SRTC	160.00	0.00	0.00	1,500.00	160.00	160.00	1,660.00	160.00	160.00
17	Pepsu RTC	26,853.59	10,583.60	10,395.42	5,800.00	5,562.00	5,562.00	32,653.59	16,145.60	15,957.42
18	Rajasthan SRTC	0.00	8,884.17	17,500.00	20,000.00	47,589.00	31,183.00	20,000.00	56,473.17	48,683.00
19	South Bengal STC	0.00	0.00	0.00	12,693.45	14,068.84	8,522.66	12,693.45	14,068.84	8,522.66
20	Telangana SRTC	39,986.17	26,070.17	71,216.09	0.00	0.00	0.00	39,986.17	26,070.17	71,216.09
21	Tripura RTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Uttar Pradesh SRTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Uttarakhand TC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Puducherry Road Transport corp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	West Bengal Transport Corp.	23,631.85	28,500.74	19,023.51	0.00	0.00	0.00	23,631.85	28,500.74	19,023.51
	<b>TOTAL Corporations</b>	<b>3,54,297.34</b>	<b>3,14,807.28</b>	<b>5,48,416.28</b>	<b>6,25,258.65</b>	<b>9,15,888.76</b>	<b>3,27,546.95</b>	<b>9,79,555.99</b>	<b>12,30,696.04</b>	<b>8,75,963.23</b>
26	Kadamba TC Ltd.	292.90	316.45	1,620.60	12,102.58	9,344.00	8,000.00	12,395.48	9,660.45	9,620.60
27	Metro TC (Chennai) Limited	67,964.08	42,224.75	31,331.39	12,585.13	4,274.77	2,419.95	80,549.21	46,499.52	33,751.34
28	PUNBUS	183.21	1,338.54	5,062.91	53.89	0.00	0.00	237.10	1,338.54	5,062.91
29	State Exp.TC TN Ltd.	227.09	2,937.62	314.42	0.00	0.00	1,518.04	227.09	2,937.62	1,832.46
30	TN STC (Coimbatore) Ltd.	39,717.71	14,767.00	16,834.51	16,367.90	4,588.32	3,223.44	56,085.61	19,355.32	20,057.95
31	TN STC (Kumbakonam) Ltd.	50,620.27	22,098.56	24,351.99	19,978.36	5,932.38	3,489.29	70,598.63	28,030.94	27,841.28
32	TN STC (Madurai) Ltd.	38,153.93	17,883.73	18,194.87	14,842.77	4,442.90	4,069.84	52,996.70	22,326.63	22,264.71
33	TN STC (Salem) Ltd.	29,831.63	12,519.14	12,181.76	0.00	0.00	0.00	29,831.63	12,519.14	12,181.76
34	TN STC (Villupuram) Ltd.	44,189.30	17,173.95	19,968.59	21,091.64	7,597.33	4,027.17	65,280.94	24,771.28	23,995.76
35	TN STC ( Tirunelveli) Ltd.	23,079.16	11,371.59	11,176.29	10,589.51	3,412.69	2,449.75	33,668.67	14,784.28	13,626.04
	<b>TOTAL Companies</b>	<b>2,94,259.28</b>	<b>1,42,631.33</b>	<b>1,41,037.33</b>	<b>1,07,611.78</b>	<b>39,592.39</b>	<b>29,197.48</b>	<b>4,01,871.06</b>	<b>1,82,223.72</b>	<b>1,70,234.81</b>
36	Andaman & Nicobar ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Arunachal Pradesh ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Chandigarh TU	NR	NR	NR	NR	NR	NR	NR	NR	NR
39	Haryana ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Mizoram ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Nagaland ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	State Transport Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	Sikkim NT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Govt Deptts.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
44	Ahmadabad Janmarg Ltd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Ahmedabad MTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	BEST Undertaking	664.62	1,100.09	799.10	0.00	0.00	0.00	664.62	1,100.09	799.10
47	Kolhapur MTU	0.00	0.00	0.00	NR	0.00	0.00	0.00	0.00	0.00
48	Navi Mumbai MT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Pune M. P. Mahamandal Ltd.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	Sholapur MT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Thane MT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Kalyan Dombivali MT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Municipal Undertakings</b>	<b>664.62</b>	<b>1,100.09</b>	<b>799.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>664.62</b>	<b>1,100.09</b>	<b>799.10</b>
53	DELHI INTEGRATED MTS	1,893.00	3,201.00	3,141.00	0.00	0.00	0.00	1,893.00	3,201.00	3,141.00
	<b>Total Associate Members</b>	<b>1,893.00</b>	<b>3,201.00</b>	<b>3,141.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,893.00</b>	<b>3,201.00</b>	<b>3,141.00</b>
54	Agra-Mathura City TSL	0.00	0.00	0.00	349.97	379.27	344.51	349.97	379.27	344.51
55	Jaipur City TS Ltd.	0.00	0.00	0.00	3,000.00	3,240.00	4,364.67	3,000.00	3,240.00	4,364.67
56	KANPUR CITY TSL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Meerut City TSL	111.87	109.60	130.42	NR	NR	NR	111.87	109.60	130.42
58	Prayagraj City TS Ltd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Special Purpose Vehicle</b>	<b>111.87</b>	<b>109.60</b>	<b>130.42</b>	<b>3,349.97</b>	<b>3,619.27</b>	<b>4,709.18</b>	<b>3,461.84</b>	<b>3,728.87</b>	<b>4,839.60</b>
	<b>Total (Reporting SRTUs)</b>	<b>6,51,226.11</b>	<b>4,61,849.30</b>	<b>6,93,524.13</b>	<b>7,36,220.40</b>	<b>9,59,100.42</b>	<b>3,61,453.61</b>	<b>13,87,446.51</b>	<b>14,20,949.72</b>	<b>10,54,977.74</b>

NR : Not reported

Source: As reported by the respective SRTUs

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## Financial Performance of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Total Revenue (in lakh)			Staff Costs (Rs. Lakh)			Fuel and Lubricants Cost (Rs. Lakh)		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	36	37	38	39	40	41	42	43	44
1	Andhra Pradesh SRTC	4,20,599.37	5,62,678.96	6,64,556.90	3,61,757.87	3,42,086.69	3,48,078.85	1,68,856.14	96,807.50	1,56,473.31
2	Assam STC	7,358.85	12,061.04	10,571.19	10,587.90	11,516.69	10,459.75	2,785.75	3,565.03	4,438.81
3	Bangalore Metropolitan TC	2,11,512.36	1,85,305.90	2,11,996.51	1,34,122.15	1,34,345.50	1,46,461.63	52,041.40	37,124.80	71,873.27
4	Bihar SRTC	9,447.04	6,118.89	9,440.56	4,240.60	3,149.42	3,917.64	4,601.79	2,546.96	3,797.56
5	Delhi TC	2,98,037.62	2,98,442.23	2,92,274.93	1,79,709.16	2,16,586.33	1,78,990.68	49,656.66	34,430.93	44,651.53
6	Gujarat SRTC	3,51,627.53	2,41,442.16	3,16,557.31	1,44,068.59	1,37,614.86	1,55,992.06	1,58,009.56	1,05,457.78	1,43,690.54
7	Himachal RTC	1,07,559.03	80,835.48	1,16,093.74	66,810.00	47,272.00	64,024.00	33,378.00	15,442.00	36,225.00
8	J&K SRTC	11,907.22	7,609.03	9,155.87	7,646.21	7,910.00	8,248.00	3,556.99	2,228.64	2,984.59
9	Karnataka SRTC	2,85,908.92	2,27,191.22	3,79,100.00	1,58,325.21	1,52,538.94	1,67,311.08	1,16,813.26	78,068.55	1,41,696.70
10	Kerala SRTC	1,08,766.00	62,094.00	2,22,209.00	1,65,998.00	1,77,555.00	1,74,244.00	71,118.00	38,710.00	1,07,832.00
11	Maharashtra SRTC	3,90,050.76	4,22,350.68	7,87,099.43	2,53,855.07	3,32,539.71	3,78,176.00	1,50,154.11	1,43,460.47	2,82,521.17
12	Meghalaya STC	1,736.11	1,478.48	1,322.96	1,677.25	1,539.16	1,181.76	129.04	174.15	370.78
13	North Bengal STC	13,535.46	10,398.05	16,351.23	22,229.02	19,157.13	18,654.23	10,391.56	7,964.56	10,903.00
14	North Eastern Karnataka RTC	1,46,789.83	1,28,141.59	1,83,719.12	87,992.68	82,063.01	94,302.50	60,556.37	41,571.39	63,253.33
15	North Western Karnataka RTC	1,47,161.04	1,28,247.40	1,95,541.25	1,00,717.12	93,921.71	1,00,906.68	64,896.80	45,878.92	73,909.65
16	Odisha SRTC	9,655.61	5,184.17	11,601.64	2,689.26	2,520.69	3,846.17	5,032.19	1,821.73	5,674.61
17	Pepsu RTC	66,509.49	41,340.97	64,183.17	25,583.31	21,081.31	21,753.64	15,883.73	8,710.36	14,235.13
18	Rajasthan SRTC	1,62,834.60	1,39,166.81	2,05,684.71	91,970.34	89,346.78	89,512.82	48,621.93	30,725.57	47,475.21
19	South Bengal STC	26,365.40	28,811.51	26,782.51	13,703.88	14,847.60	15,806.05	12,173.33	8,184.00	11,726.05
20	Telangana SRTC	3,92,055.51	2,47,029.97	4,62,671.34	2,26,220.70	2,21,817.98	2,34,614.00	1,22,804.94	73,624.38	1,16,222.41
21	Tripura RTC	1,444.76	1,576.89	1,591.45	1,230.26	1,370.49	1,410.14	17.33	17.35	30.78
22	Uttar Pradesh SRTC	4,55,737.85	3,92,269.97	4,72,775.08	1,27,224.35	1,27,327.87	1,30,813.16	1,45,537.07	1,12,982.07	1,33,765.67
23	Uttarakhand TC	49,205.65	26,997.11	48,793.08	21,327.57	20,091.17	20,480.82	20,972.35	11,079.78	18,739.83
24	Puducherry Road Transport corp	1,749.62	771.16	4,457.98	2,317.40	2,398.50	2,344.30	1,120.82	511.89	2,235.65
25	West Bengal Transport Corp.	27,237.11	32,072.85	26,086.53	24,039.64	22,966.37	18,063.29	4,112.44	3,729.58	5,650.36
	<b>TOTAL Corporations</b>	<b>37,04,792.74</b>	<b>32,89,616.52</b>	<b>47,40,617.49</b>	<b>22,36,043.54</b>	<b>22,83,564.91</b>	<b>23,89,593.25</b>	<b>13,23,221.56</b>	<b>9,04,818.39</b>	<b>15,00,376.94</b>
26	Kadamba TC Ltd.	19,532.44	15,080.17	20,481.87	12,404.90	10,799.33	12,156.95	3,579.36	2,536.46	5,286.91
27	Metro TC (Chennai) Limited	1,42,311.96	91,837.87	1,44,399.84	1,45,499.08	1,48,566.74	1,39,035.73	41,533.06	23,568.73	44,321.19
28	PUNBUS	47,705.46	30,978.66	54,555.27	11,932.90	14,414.32	14,724.31	22,720.87	10,537.08	21,560.38
29	State Exp. TC TN Ltd.	54,918.41	35,337.72	67,361.04	41,521.90	45,327.24	43,853.40	26,150.18	13,202.84	27,600.49
30	TN STC (Coimbatore) Ltd.	1,33,654.78	61,975.46	1,46,230.73	1,30,689.41	1,32,050.90	1,20,028.57	54,758.83	24,702.98	55,307.98
31	TN STC (Kumbakonam) Ltd.	1,71,146.23	95,884.61	1,91,178.61	1,49,235.15	1,44,562.44	1,59,828.91	68,319.83	34,230.32	67,574.41
32	TN STC (Madurai) Ltd.	1,16,154.00	64,830.95	1,22,835.08	1,00,461.74	1,10,782.06	1,13,615.91	48,661.64	23,943.73	46,784.42
33	TN STC (Salem) Ltd.	85,341.44	52,129.36	1,05,300.69	84,544.70	72,350.40	84,499.53	40,350.14	20,222.94	41,138.78
34	TN STC (Villupuram) Ltd.	1,73,244.19	95,574.64	1,94,089.63	1,49,090.12	1,41,443.83	1,36,846.71	71,632.17	37,133.23	69,578.58
35	TN STC (Tirunelveli) Ltd.	81,922.26	49,078.10	88,513.77	93,108.19	80,080.82	85,263.51	36,014.87	19,476.23	34,352.56
	<b>TOTAL Companies</b>	<b>10,25,931.17</b>	<b>5,92,707.54</b>	<b>11,34,946.53</b>	<b>9,18,488.09</b>	<b>9,00,378.08</b>	<b>9,09,853.53</b>	<b>4,13,720.95</b>	<b>2,09,554.54</b>	<b>4,13,505.70</b>
36	Andaman & Nicobar ST	2,145.93	1,208.63	2,534.20	5,581.00	5,537.63	6,023.80	1,613.40	1,455.00	1,746.92
37	Arunachal Pradesh ST	1,862.91	911.88	1,816.00	5,094.00	4,212.00	4,303.00	2,050.00	1,692.00	1,807.00
38	Chandigarh TU	27,021.00	13,962.00	27,178.00	12,933.00	12,921.00	13,032.00	494.00	180.00	453.00
39	Haryana ST	1,20,180.94	66,809.80	1,25,109.80	1,15,736.62	1,08,946.49	1,13,549.63	39,805.50	23,691.33	49,171.77
40	Mizoram ST	11.53	0.00	101.15	1,404.61	1,444.72	1,445.47	30.33	15.55	130.51
41	Nagaland ST	543.95	323.11	843.00	5,878.31	5,398.35	5,120.10	600.00	600.00	750.00
42	State Transport Punjab	9,907.00	10,815.22	17,625.00	14,046.57	14,263.18	16,462.73	3,186.77	3,193.46	2,832.05
43	Sikkim NT	1,404.50	836.80	1,214.02	5,606.92	5,180.13	6,158.52	913.16	488.33	813.42
	<b>Total Govt Deptts.</b>	<b>1,63,077.76</b>	<b>94,867.44</b>	<b>1,76,421.17</b>	<b>1,66,281.03</b>	<b>1,57,903.50</b>	<b>1,66,095.25</b>	<b>48,693.16</b>	<b>31,315.67</b>	<b>57,704.67</b>
44	Ahmadabad Janmarg Ltd	3,825.53	1,835.42	5,519.66	2,615.26	2,264.18	1,761.70	0.00	0.00	0.00
45	Ahmedabad MTC	9,198.44	3,925.34	12,362.64	25,170.05	24,851.20	24,478.87	210.63	173.48	921.40
46	BEST Undertaking	2,30,920.40	1,62,369.64	2,00,822.84	1,72,522.63	1,50,884.91	1,60,667.77	26,105.65	26,916.48	34,104.28
47	Kolhapur MTU	1,980.06	1,093.45	3,358.33	2,053.20	1,902.50	2,219.06	1,259.74	1,153.50	1,684.18
48	Navi Mumbai MT	9,344.38	7,068.70	12,469.55	9,834.80	5,719.64	5,068.76	2,988.94	2,569.64	4,684.93
49	Pune M. P. Mahamandal Ltd.	37,235.11	25,593.69	64,346.76	50,068.57	44,768.41	47,792.43	9,678.02	6,876.89	14,378.65
50	Sholapur MT	612.68	543.05	886.21	1,569.21	1,238.09	1,344.47	838.31	761.13	66.64
51	Thane MT	5,987.26	3,049.98	8,795.21	11,050.23	9,404.14	8,662.03	1,165.40	855.16	1,772.42
52	Kalyan Dombivali MT	437.47	380.34	1,612.07	3,225.52	2,300.64	1,854.72	1,288.47	837.66	964.21
	<b>Total Municipal Undertakings</b>	<b>2,99,541.33</b>	<b>2,05,859.61</b>	<b>3,10,173.27</b>	<b>2,78,109.47</b>	<b>2,43,333.71</b>	<b>2,53,849.81</b>	<b>43,535.16</b>	<b>40,143.94</b>	<b>58,576.71</b>
53	DELHI INTEGRATED MTS	41,495.00	34,077.00	41,850.00	NR	NR	NR	NR	NR	NR
	<b>Total Associate Members</b>	<b>41,495.00</b>	<b>34,077.00</b>	<b>41,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54	Agra-Mathura City TSL	1,925.14	1,325.03	2,622.07	437.17	373.48	571.70	5,462.82	579.33	1,192.78
55	Jaipur City TS Ltd.	9,952.00	5,782.52	11,663.40	3,257.39	2,759.65	3,251.65	2,919.28	1,639.41	3,946.81
56	KANPUR CITY TSL	1,076.81	281.43	1,629.50	231.39	179.28	253.97	869.17	313.64	1,149.22
57	Meerut City TSL	28,802.34	22,408.42	29,704.69	7,612.82	8,309.53	7,780.27	7,244.75	5,657.25	6,845.07
58	Prayagraj City TS Ltd	1,399.10	921.29	1,526.74	498.75	475.41	555.64	1,389.38	1,072.68	1,245.63
	<b>Total Special Purpose Vehicle</b>	<b>43,155.39</b>	<b>30,718.69</b>	<b>47,146.40</b>	<b>12,037.52</b>	<b>12,097.35</b>	<b>12,413.23</b>	<b>17,885.40</b>	<b>9,262.31</b>	<b>14,379.51</b>
	<b>Total (Reporting SRTUs)</b>	<b>52,77,993.39</b>	<b>42,47,846.80</b>	<b>64,51,154.86</b>	<b>36,10,959.65</b>	<b>35,97,277.55</b>	<b>37,31,805.07</b>	<b>18,47,056.23</b>	<b>11,95,094.85</b>	<b>20,44,543.53</b>

NR : Not reported

Source: As reported by the respective SRTUs

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## Financial Performance of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Cost of Tyers & Tubes (Rs. Lakh)			Cost of Spares (Rs. Lakh)			Interest (Rs. Lakh)		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	45	46	47	48	49	50	51	52	53
1	Andhra Pradesh SRTC	8,019.56	4,174.58	7,777.28	8,831.12	6,659.25	11,749.86	27,632.50	31,310.85	33,218.83
2	Assam STC	134.32	159.61	244.99	216.62	276.49	455.17	2,045.06	2,141.75	2,198.75
3	Bangalore Metropolitan TC	2,029.32	772.60	2,545.05	3,358.87	3,212.85	7,808.34	6,831.48	5,757.29	1,416.54
4	Bihar SRTC	183.09	157.25	172.50	760.87	335.20	299.24	0.00	0.00	0.00
5	Delhi TC	2.55	1.50	2.04	26.54	4.13	28.97	1,409.37	201.80	2,351.36
6	Gujarat SRTC	5,464.16	3,676.35	6,004.63	3,875.37	2,764.21	4,056.59	7,014.61	7,014.94	5,551.03
7	Himachal RTC	0.00	0.00	0.00	8,051.00	2,716.00	7,481.00	1,299.00	1,543.00	2,361.00
8	J&K SRTC	185.52	85.44	99.45	245.43	182.31	200.17	0.00	0.00	0.00
9	Karnataka SRTC	4,420.07	2,293.76	6,146.31	10,183.52	3,580.14	10,110.14	2,550.60	3,162.68	2,236.35
10	Kerala SRTC	NR	NR	NR	2,371.00	278.00	11,289.00	25,824.00	28,288.00	28,333.00
11	Maharashtra SRTC	7,000.54	7,218.02	16,537.54	6,442.73	5,876.79	14,140.26	175.54	170.96	408.59
12	Meghalaya STC	7.73	6.18	19.86	18.63	8.53	33.36	0.00	0.00	124.49
13	North Bengal STC	235.58	436.81	420.82	623.34	549.02	806.74	1,505.16	1,505.16	1,505.16
14	North Eastern Karnataka RTC	2,403.04	1,555.47	3,789.27	2,142.67	1,585.89	2,999.77	566.67	736.56	970.88
15	North Western Karnataka RTC	2,820.08	1,557.76	3,747.03	2,004.67	1,329.45	2,897.50	2,119.30	2,184.29	1,337.00
16	Odisha SRTC	157.81	76.02	361.95	179.03	81.60	276.52	0.00	0.00	0.00
17	Pepsu RTC	510.05	206.48	461.49	2,271.04	401.68	821.10	662.89	954.30	1,017.15
18	Rajasthan SRTC	2,270.78	798.15	2,793.45	3,684.48	922.88	2,063.16	6,969.48	7,536.49	7,704.60
19	South Bengal STC	210.28	244.43	338.34	452.69	676.45	853.90	5,774.85	5,053.74	4,765.22
20	Telangana SRTC	4,798.43	2,646.69	5,139.26	12,801.63	7,963.56	12,641.80	23,268.26	21,944.75	19,356.76
21	Tripura RTC	2.60	0.65	2.17	3.74	12.96	14.55	0.00	0.00	0.00
22	Uttar Pradesh SRTC	6,297.00	5,358.41	6,946.98	5,400.51	4,813.35	6,903.30	10.53	10.53	10.53
23	Uttarakhand TC	783.95	420.62	1,027.86	755.35	491.91	966.71	0.00	0.00	0.00
24	Puducherry Road Transport corp	51.37	0.00	84.89	97.41	43.19	213.33	0.00	0.00	0.00
25	West Bengal Transport Corp.	87.26	114.06	188.78	411.54	404.68	523.82	7,144.73	6,407.11	5,937.33
	<b>TOTAL Corporations</b>	<b>48,075.09</b>	<b>31,960.84</b>	<b>64,851.94</b>	<b>75,209.80</b>	<b>45,170.52</b>	<b>99,634.30</b>	<b>1,22,804.03</b>	<b>1,25,924.20</b>	<b>1,20,804.57</b>
26	Kadamba TC Ltd.	218.34	72.81	407.16	213.95	426.02	1,100.97	0.00	105.80	195.18
27	Metro TC (Chennai) Limited	1,263.84	576.46	1,503.37	2,166.16	1,399.57	3,531.46	26,952.15	24,658.66	20,131.67
28	PUNBUS	781.46	409.34	714.00	706.74	308.83	909.46	416.60	404.47	606.01
29	State Exp. TC TN Ltd.	911.16	399.39	631.40	782.81	380.94	1,133.71	16,065.86	13,277.88	11,124.37
30	TN STC (Coimbatore) Ltd.	2,298.28	460.89	2,490.62	1,363.54	675.34	2,257.86	29,946.62	24,857.83	22,314.84
31	TN STC (Kumbakonam) Ltd.	2,680.19	1,053.12	2,519.50	991.42	592.58	964.79	24,477.77	21,448.90	16,931.26
32	TN STC (Madurai) Ltd.	1,939.08	688.18	2,163.43	1,327.53	634.84	1,420.00	23,735.09	18,095.35	14,006.35
33	TN STC (Salem) Ltd.	1,160.94	256.80	674.35	1,362.03	861.20	1,835.69	16,270.57	17,092.34	13,638.49
34	TN STC (Villupuram) Ltd.	2,243.11	573.28	1,478.96	2,653.47	1,804.65	3,765.31	20,261.41	17,635.99	13,141.68
35	TN STC (Tirunelveli) Ltd.	1,532.01	655.33	1,652.14	933.93	656.97	954.69	24,104.55	21,072.98	20,453.41
	<b>TOTAL Companies</b>	<b>15,028.41</b>	<b>5,145.60</b>	<b>14,234.93</b>	<b>12,501.58</b>	<b>7,740.94</b>	<b>17,873.94</b>	<b>1,82,230.62</b>	<b>1,58,650.20</b>	<b>1,32,543.26</b>
36	Andaman & Nicobar ST	288.93	190.35	259.87	469.85	610.57	749.47	0.00	0.00	0.00
37	Arunachal Pradesh ST	200.00	250.00	133.00	3,941.00	2,175.00	143.00	0.00	0.00	0.00
38	Chandigarh TU	234.00	447.00	316.00	458.00	3,178.00	1,085.00	NR	NR	NR
39	Haryana ST	1,718.29	878.08	2,830.09	3,073.30	1,939.55	4,677.35	3,850.00	3,850.00	3,850.00
40	Mizoram ST	3.70	1.85	26.49	18.55	5.27	10.83	0.00	0.00	0.00
41	Nagaland ST	524.50	429.19	480.50	NR	NR	NR	0.00	0.00	0.00
42	State Transport Punjab	0.00	0.00	0.00	96.72	82.35	0.00	279.09	268.20	260.95
43	Sikkim NT	60.09	52.26	63.85	97.07	61.66	115.08	0.00	0.00	0.00
	<b>Total Govt Deptts.</b>	<b>3,029.51</b>	<b>2,248.73</b>	<b>4,109.80</b>	<b>8,154.49</b>	<b>8,052.40</b>	<b>6,780.73</b>	<b>4,129.09</b>	<b>4,118.20</b>	<b>4,110.95</b>
44	Ahmadabad Janmarg Ltd	0.00	0.00	0.00	0.00	0.00	0.00	0.10	2.31	13.07
45	Ahmedabad MTC	0.47	11.96	28.23	19.53	51.19	174.23	1,045.77	1,718.78	751.09
46	BEST Undertaking	928.10	793.06	1,049.03	1,496.65	542.41	34.55	3,511.76	3,314.46	4,963.22
47	Kolhapur MTU	40.65	15.45	88.21	30.75	57.28	63.93	0.00	0.00	0.00
48	Navi Mumbai MT	165.13	125.97	200.97	781.57	805.12	1,306.07	0.00	2.83	22.10
49	Pune M. P. Mahamandal Ltd.	1,618.92	481.21	2,102.92	0.00	0.00	0.00	187.73	128.37	138.69
50	Sholapur MT	37.90	23.59	128.17	27.28	8.60	15.45	0.00	0.00	0.00
51	Thane MT	72.22	11.42	45.26	183.66	128.89	382.31	0.00	0.00	0.00
52	Kalyan Dombivali MT	8.00	11.84	18.17	150.18	44.53	52.22	0.00	0.00	0.00
	<b>Total Municipal Undertakings</b>	<b>2,871.39</b>	<b>1,474.50</b>	<b>3,660.96</b>	<b>2,689.62</b>	<b>1,638.02</b>	<b>2,028.76</b>	<b>4,745.36</b>	<b>5,166.75</b>	<b>5,888.17</b>
53	DELHI INTEGRATED MTS	NR	NR	NR	NR	NR	NR	NR	NR	NR
	<b>Total Associate Members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54	Agra-Mathura City TSL	0.00	0.00	0.00	541.95	357.97	696.67	0.00	0.00	0.00
55	Jaipur City TS Ltd.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	KANPUR CITY TSL	0.00	0.00	0.00	1,315.89	666.47	1,838.53	0.00	0.00	0.00
57	Meerut City TSL	292.27	279.17	353.18	272.50	289.22	394.29	342.72	389.61	400.09
58	Prayagraj City TS Ltd	0.00	0.00	0.00	654.00	585.86	705.14	0.00	0.00	0.00
	<b>Total Special Purpose Vehicle</b>	<b>292.27</b>	<b>279.17</b>	<b>353.18</b>	<b>2,784.34</b>	<b>1,899.52</b>	<b>3,634.63</b>	<b>342.72</b>	<b>389.61</b>	<b>400.09</b>
	<b>Total (Reporting SRTUs)</b>	<b>69,296.67</b>	<b>41,108.84</b>	<b>87,210.81</b>	<b>1,01,339.83</b>	<b>64,501.40</b>	<b>1,29,952.36</b>	<b>3,14,251.82</b>	<b>2,94,248.96</b>	<b>2,63,747.04</b>

NR : Not reported

Source: As reported by the respective SRTUs

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## Financial Performance of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Depreciation (Rs. Lakh)			Payments to Hired Buses (Rs. Lakh)			payment for accidents compensation		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	54	55	56	57	58	59	60	61	62
1	Andhra Pradesh SRTC	10,877.29	10,572.99	17,102.04	52,311.14	19,859.99	72,670.28	2,043.98	1,587.14	2,675.15
2	Assam STC	889.96	1,087.05	1,291.18	463.88	536.28	23.70	13.77	11.98	46.74
3	Bangalore Metropolitan TC	9,021.04	8,976.49	12,996.21	170.57	0.00	0.00	634.18	1,227.38	1,078.68
4	Bihar SRTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Delhi TC	13,420.67	14,952.63	16,648.33	4,778.52	10.49	619.11	0.00	0.00	0.00
6	Gujarat SRTC	19,490.27	16,385.59	26,398.12	4,963.92	1,723.53	4,161.76	3,007.41	3,284.36	6,827.75
7	Himachal RTC	3,572.00	2,460.00	5,441.00	1,145.00	5,154.00	5,335.00	0.00	0.85	1.20
8	J&K SRTC	1,523.70	930.38	1,032.95	0.00	0.00	0.00	149.41	11.14	86.19
9	Karnataka SRTC	14,573.35	15,671.17	22,133.76	0.00	0.00	0.00	4,528.72	4,202.57	4,707.59
10	Kerala SRTC	6,111.00	6,153.00	8,389.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Maharashtra SRTC	20,776.32	19,962.83	23,689.56	2,393.86	1,053.90	10,919.16	1,441.96	281.08	14,390.87
12	Meghalaya STC	61.48	72.34	72.30	0.00	0.00	0.00	10.80	0.00	0.00
13	North Bengal STC	609.00	609.00	609.00	0.00	0.00	0.00	46.06	24.31	71.23
14	North Eastern Karnataka RTC	6,133.58	7,136.79	11,222.04	0.00	0.00	0.00	2,526.67	1,100.69	1,801.33
15	North Western Karnataka RTC	6,011.16	7,111.44	9,080.84	0.00	0.00	0.00	0.00	0.00	0.00
16	Odisha SRTC	948.44	1,130.00	1,120.13	0.00	0.00	0.00	21.82	0.00	0.00
17	Pepsu RTC	1,631.24	1,490.44	1,505.44	3,821.73	998.15	4,281.79	413.44	1,100.93	1,507.36
18	Rajasthan SRTC	4,793.04	5,372.47	4,393.70	25,052.52	8,158.38	32,879.20	1,799.82	1,448.80	2,879.54
19	South Bengal STC	1,950.00	1,930.71	1,846.45	0.00	0.00	0.00	39.52	3.12	58.99
20	Telangana SRTC	7,659.02	8,427.09	14,031.92	69,854.15	46,753.86	59,498.94	2,859.29	2,422.63	3,901.11
21	Tripura RTC	26.80	33.95	43.43	0.00	0.00	0.00	0.00	0.00	0.00
22	Uttar Pradesh SRTC	12,346.05	16,630.32	18,150.38	58,780.06	41,765.23	64,428.18	0.00	0.00	0.00
23	Uttarakhand TC	2,449.35	2,966.67	2,068.75	2,794.12	1,823.15	4,325.35	44.79	13.22	97.88
24	Puducherry Road Transport corp	15.69	19.94	24.77	0.00	0.00	0.00	0.00	0.00	0.00
25	West Bengal Transport Corp.	695.45	1,137.30	1,777.65	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL Corporations</b>	<b>1,45,585.90</b>	<b>1,51,220.59</b>	<b>2,01,068.95</b>	<b>2,26,529.47</b>	<b>1,27,836.96</b>	<b>2,59,142.47</b>	<b>19,581.64</b>	<b>16,720.20</b>	<b>40,131.61</b>
26	Kadamba TC Ltd.	791.13	1,190.62	1,263.69	1,215.89	0.00	170.93	0.00	0.00	0.00
27	Metro TC (Chennai) Limited	6,790.66	11,133.40	8,412.33	0.00	0.00	0.00	3,321.05	1,677.38	2,730.05
28	PUNBUS	3,005.00	3,700.95	3,119.06	11.76	100.11	806.37	496.30	290.85	647.77
29	State Exp. TC TN Ltd.	6,413.44	10,666.07	8,726.19	0.00	0.00	0.00	1,386.76	1,462.97	1,372.94
30	TN STC (Coimbatore) Ltd.	5,614.58	9,209.62	6,313.12	0.00	0.00	0.00	3,246.08	3,331.84	3,857.26
31	TN STC (Kumbakonam) Ltd.	5,577.07	9,125.18	8,838.24	0.00	0.00	0.00	4,429.53	3,663.85	4,401.05
32	TN STC (Madurai) Ltd.	2,276.78	4,145.35	2,825.08	0.00	0.00	0.00	3,177.29	2,442.66	2,932.75
33	TN STC (Salem) Ltd.	3,823.61	6,351.80	7,013.07	0.00	0.00	0.00	196.50	185.50	278.47
34	TN STC (Villupuram) Ltd.	5,357.37	8,821.07	9,318.55	0.00	0.00	0.00	5,083.26	3,961.97	4,179.04
35	TN STC (Tirunelveli) Ltd.	2,555.37	4,145.84	2,619.13	0.00	0.00	0.00	2,401.72	1,962.63	2,068.52
	<b>TOTAL Companies</b>	<b>42,205.01</b>	<b>68,489.90</b>	<b>58,448.46</b>	<b>1,227.65</b>	<b>100.11</b>	<b>977.30</b>	<b>23,738.49</b>	<b>18,979.65</b>	<b>22,467.85</b>
36	Andaman & Nicobar ST	5,657.73	5,546.80	5,498.53	473.54	276.45	126.73	7.90	3.95	20.47
37	Arunachal Pradesh ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Chandigarh TU	1,265.81	1,594.83	1,504.91	NR	NR	NR	NR	NR	NR
39	Haryana ST	4,000.00	4,375.00	4,375.00	21,043.59	6,323.49	1,118.83	158.30	22.03	176.71
40	Mizoram ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Nagaland ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	State Transport Punjab	37.66	37.67	42.24	0.00	0.00	0.00	25.74	158.77	672.91
43	Sikkim NT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Govt Deptts.</b>	<b>10,961.20</b>	<b>11,554.30</b>	<b>11,420.68</b>	<b>21,517.13</b>	<b>6,599.94</b>	<b>1,245.56</b>	<b>191.94</b>	<b>184.75</b>	<b>870.09</b>
44	Ahmadabad Janmarg Ltd	2,226.32	1,512.47	1,352.17	8,144.80	5,707.36	7,708.58	0.00	0.00	0.00
45	Ahmedabad MTC	0.00	0.00	0.00	13,304.34	11,039.16	15,806.17	25.61	46.98	117.36
46	BEST Undertaking	1,701.89	2,295.95	2,445.23	48,890.43	41,242.22	2,039.76	0.00	0.00	0.00
47	Kolhapur MTU	103.10	138.38	202.84		0.00	0.00	0.00	0.00	0.00
48	Navi Mumbai MT	1,598.95	1,881.12	1,991.18	6,420.29	4,027.61	3,648.92	0.00	0.00	0.00
49	Pune M. P. Mahamandal Ltd.	4,809.84	6,435.47	3,980.71	22,902.42	9,511.61	18,023.38	71.81	123.79	384.42
50	Sholapur MT	0.00	0.00	0.00	0.00	0.00	0.00	3.70	0.95	8.58
51	Thane MT	0.00	0.00	0.00	8,964.53	4,064.63	7,064.54	0.00	0.00	0.00
52	Kalyan Dombivali MT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Municipal Undertakings</b>	<b>10,440.10</b>	<b>12,263.39</b>	<b>9,972.13</b>	<b>1,08,626.81</b>	<b>75,592.59</b>	<b>54,291.35</b>	<b>101.12</b>	<b>171.72</b>	<b>510.36</b>
53	DELHI INTEGRATED MTS	NR	NR	NR	NR	NR	NR	NR	NR	NR
	<b>Total Associate Members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54	Agra-Mathura City TSL	53.76	45.29	59.28	0.00	0.00	0.00	34.06	0.25	30.72
55	Jaipur City TS Ltd.	72.70	177.08	245.66	3,597.14	1,158.61	2,830.01	0.00	0.00	0.00
56	KANPUR CITY TSL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.80	8.16
57	Meerut City TSL	550.74	690.89	687.97	7,132.63	4,696.16	7,678.98	191.57	72.19	337.29
58	Pravagraj City TS Ltd	0.00	0.00	0.00	0.00	0.00	0.00	35.47	35.47	105.63
	<b>Total Special Purpose Vehicle</b>	<b>677.20</b>	<b>913.26</b>	<b>992.91</b>	<b>10,729.77</b>	<b>5,854.77</b>	<b>10,508.99</b>	<b>261.10</b>	<b>118.71</b>	<b>481.80</b>
	<b>Total (Reporting SRTUs)</b>	<b>2,09,869.41</b>	<b>2,44,441.44</b>	<b>2,81,903.13</b>	<b>3,68,630.83</b>	<b>2,15,984.37</b>	<b>3,26,165.67</b>	<b>43,874.29</b>	<b>36,175.03</b>	<b>64,461.71</b>

NR : Not reported

Source: As reported by the respective SRTUs

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## Financial Performance of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Other Cost (Rs. Lakh)			Taxes (Rs. Lakh)					
		2021-22	2020-21	2019-20	M.V. Tax			Passenger Taxes		
1	2	63	64	65	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	Andhra Pradesh SRTC	0.00	24,609.35	4,126.13	22,914.71	23,446.97	45,578.07	0.00	0.00	0.00
2	Assam STC	0.00	0.00	0.00	43.33	18.54	29.01	0.00	0.00	0.00
3	Bangalore Metropolitan TC	543.24	481.12	1,330.23	0.00	3,883.69	10,028.85	0.00	0.00	0.00
4	Bihar SRTC	981.34	208.53	214.34	186.68	100.51	112.17	0.00	0.00	0.00
5	Delhi TC	49,944.85	36,616.08	36,425.86	430.60	410.98	429.74	0.00	12.50	166.05
6	Gujarat SRTC	1,391.30	1,098.76	1,465.87	359.33	373.16	387.08	13,582.90	8,218.77	15,168.82
7	Himachal RTC	0.00	0.00	0.00	2,826.00	7,881.00	3,046.00	2,775.00	1,391.00	4,609.00
8	J&K SRTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Karnataka SRTC	0.00	0.00	0.00	0.00	8,702.63	17,604.54	0.00	0.00	0.00
10	Kerala SRTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Maharashtra SRTC	23,530.41	23,492.19	23,188.22	683.46	602.54	880.67	32,605.53	33,593.14	94,319.35
12	Meghalaya STC	109.51	59.90	54.28	0.00	0.00	0.00	0.00	0.00	0.00
13	North Bengal STC	1,669.29	1,040.82	1,419.30	0.52	69.20	23.19	0.00	0.10	0.00
14	North Eastern Karnataka RTC	7,000.35	6,259.09	6,364.38	0.00	4,677.21	7,903.90	0.00	0.00	0.00
15	North Western Karnataka RTC	14,799.11	10,794.59	14,264.14	0.00	4,298.88	8,043.71	0.00	0.00	0.00
16	Odisha SRTC	0.00	100.94	217.65	443.24	162.16	677.52	0.00	0.00	0.00
17	Pepsu RTC	0.00	0.00	0.00	0.00	0.00	0.00	24.09	26.85	0.00
18	Rajasthan SRTC	3,130.28	0.00	0.00	184.07	180.22	387.37	10,413.67	6,609.74	14,140.75
19	South Bengal STC	1,257.40	1,031.19	1,184.30	0.00	0.00	0.00	0.00	0.00	0.00
20	Telangana SRTC	91,055.62	73,835.95	66,857.20	19,948.81	13,247.86	22,201.96	0.00	0.00	0.00
21	Tripura RTC	155.79	166.70	33.19	0.00	0.00	0.00	0.00	0.00	0.00
22	Uttar Pradesh SRTC	48,539.80	43,684.36	44,542.38	1,333.74	1,069.11	1,523.40	22,056.58	19,856.34	25,182.32
23	Uttarakhand TC	0.00	0.00	0.00	23.41	3.99	16.27	415.75	2,818.10	1,335.20
24	Puducherry Road Transport corp	75.71	55.95	530.99	64.41	48.87	96.73	0.00	0.00	0.00
25	West Bengal Transport Corp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL Corporations</b>	<b>2,44,184.00</b>	<b>2,23,535.52</b>	<b>2,02,218.46</b>	<b>49,442.31</b>	<b>69,177.52</b>	<b>1,18,970.18</b>	<b>81,873.52</b>	<b>72,526.54</b>	<b>1,54,921.49</b>
26	Kadamba TC Ltd.	1,040.60	712.91	882.26	0.00	0.00	0.00	163.43	0.00	198.24
27	Metro TC (Chennai) Limited	0.00	0.00	0.00	841.39	543.98	1,029.46	0.00	0.00	0.00
28	PUNBUS	114.11	74.03	149.47	7,112.53	2,523.90	9,697.81	3.20	824.95	431.57
29	State Exp.TC TN Ltd.	0.00	0.00	1,026.46	748.74	468.92	1,043.44	0.00	0.00	0.00
30	TN STC (Coimbatore) Ltd.	0.00	0.00	0.00	2,436.17	1,558.44	3,171.70	0.00	0.00	0.00
31	TN STC (Kumbakonam) Ltd.	1,497.36	941.81	1,895.93	3,587.77	2,357.00	4,387.04	0.00	0.00	0.00
32	TN STC (Madurai) Ltd.	4,238.36	1,178.80	1,522.24	1,884.70	1,120.56	2,122.19	0.00	0.00	0.00
33	TN STC (Salem) Ltd.	0.00	0.00	0.00	1,850.56	1,233.34	2,448.26	0.00	0.00	0.00
34	TN STC (Villupuram) Ltd.	6,136.62	0.00	0.00	3,260.16	2,268.80	3,837.62	0.00	0.00	0.00
35	TN STC ( Tirunelveli) Ltd.	0.00	0.00	0.00	1,826.12	1,131.91	2,013.60	0.00	0.00	0.00
	<b>TOTAL Companies</b>	<b>13,027.05</b>	<b>2,907.55</b>	<b>5,476.36</b>	<b>23,548.14</b>	<b>13,206.85</b>	<b>29,751.12</b>	<b>166.63</b>	<b>824.95</b>	<b>629.81</b>
36	Andaman & Nicobar ST	0.00	0.00	0.00	564.00	367.25	785.00	2,122.00	1,085.88	2,523.88
37	Arunachal Pradesh ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Chandigarh TU	NR	NR	NR	104.00	130.00	850.00	NR	NR	NR
39	Haryana ST	0.00	0.00	0.00	17.25	75.11	106.74	13,163.95	8,750.54	14,532.48
40	Mizoram ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Nagaland ST	0.00	0.00	0.00	19.21	30.66	13.00	0.00	0.00	0.00
42	State Transport Punjab	0.00	0.00	0.00	1,648.03	1,783.67	1,312.70	0.00	0.00	0.00
43	Sikkim NT	0.00	0.00	0.00	27.59	10.68	17.11	0.00	0.00	0.00
	<b>Total Govt Deptts.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,380.08</b>	<b>2,397.37</b>	<b>3,084.55</b>	<b>15,285.95</b>	<b>9,836.42</b>	<b>17,056.36</b>
44	Ahmadabad Janmarg Ltd	797.98	611.81	695.25	0.71	3.25	10.24	36.68	16.90	54.18
45	Ahmedabad MTC	150.34	197.96	252.98	2.90	5.80	7.92	43.17	24.35	88.10
46	BEST Undertaking	0.00	0.00	0.00	185.50	221.50	232.71	0.00	15.00	2,488.91
47	Kolhapur MTU	0.00	0.00	0.00	56.25	64.40	87.31	0.00	0.00	0.00
48	Navi Mumbai MT	1,060.29	698.15	1,242.18	16.72	13.04	17.29	293.46	0.00	0.00
49	Pune M. P. Mahamandal Ltd.	2,616.01	1,177.59	4,063.32	98.51	49.50	58.09	28.73	14.35	20.51
50	Sholapur MT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Thane MT	101.99	364.81	275.42	9.61	11.97	9.23	0.00	0.00	0.00
52	Kalyan Dombivali MT	0.00	142.31	1,154.56	0.30	10.21	6.45	0.00	0.00	0.00
	<b>Total Municipal Undertakings</b>	<b>4,726.61</b>	<b>3,192.63</b>	<b>7,683.71</b>	<b>370.50</b>	<b>379.67</b>	<b>429.24</b>	<b>402.04</b>	<b>70.60</b>	<b>2,651.70</b>
53	DELHI INTEGRATED MTS	NR	NR	NR	NR	NR	NR	NR	NR	NR
	<b>Total Associate Members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54	Agra-Mathura City TSL	239.09	204.29	114.05	0.00	0.00	0.00	0.00	0.00	0.00
55	Jaipur City TS Ltd.	96.18	563.58	878.37	0.00	91.31	168.58	0.00	0.00	0.00
56	KANPUR CITY TSL	83.77	45.82	163.75	15.54	17.84	20.58	0.00	0.00	0.00
57	Meerut City TSL	1,670.07	1,122.60	1,491.88	38.60	47.53	87.27	1,608.05	1,318.77	1,876.80
58	Prayagraj City TS Ltd	66.79	44.57	57.87	9.55	7.96	9.55	0.00	0.00	0.00
	<b>Total Special Purpose Vehicle</b>	<b>2,155.90</b>	<b>1,980.86</b>	<b>2,705.92</b>	<b>63.69</b>	<b>164.64</b>	<b>285.98</b>	<b>1,608.05</b>	<b>1,318.77</b>	<b>1,876.80</b>
	<b>Total (Reporting SRTUs)</b>	<b>2,64,093.56</b>	<b>2,31,616.56</b>	<b>2,18,084.45</b>	<b>75,804.72</b>	<b>85,326.05</b>	<b>1,52,521.07</b>	<b>99,336.19</b>	<b>84,577.28</b>	<b>1,77,136.16</b>

NR : Not reported

Source: As reported by the respective SRTUs

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## Financial Performance of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Taxes (Rs. Lakh)								
		GST			Other Taxes			Total Taxes		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	72	73	74	75	76	77	78	79	80
1	Andhra Pradesh SRTC	0.00	0.00	0.00	12,980.94	8,133.73	13,407.23	35,895.65	31,580.70	58,985.30
2	Assam STC	0.00	0.00	0.00	0.00	0.00	0.00	43.33	18.54	29.01
3	Bangalore Metropolitan TC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,883.69	10,028.85
4	Bihar SRTC	28.35	27.33	36.39	862.28	192.68	264.48	1,077.31	320.52	413.04
5	Delhi TC	1,037.85	471.66	880.20	1,041.51	1,751.93	1,460.26	2,509.96	2,647.07	2,936.25
6	Gujarat SRTC	1.12	0.00	0.00	9,356.94	5,626.92	8,703.39	23,300.29	14,218.85	24,259.29
7	Himachal RTC	479.00	418.00	808.00	0.00	0.00	0.00	6,080.00	9,690.00	8,463.00
8	J&K SRTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Karnataka SRTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,702.63	17,604.54
10	Kerala SRTC	0.00	0.00	0.00	3,040.00	2,893.00	12,821.00	3,040.00	2,893.00	12,821.00
11	Maharashtra SRTC	2,260.69	4,203.80	4,561.57	8,490.97	8,959.70	15,287.26	44,040.65	47,359.18	1,15,048.85
12	Meghalaya STC	0.00	7.59	0.00	0.00	41.18	0.00	0.00	48.77	0.00
13	North Bengal STC	0.00	0.00	0.00	0.00	0.00	0.00	0.52	69.30	23.19
14	North Eastern Karnataka RTC	0.00	0.00	0.00	49.75	100.50	39.09	49.75	4,777.71	7,942.99
15	North Western Karnataka RTC	0.00	0.00	0.00	51.24	78.15	0.00	51.24	4,377.03	8,043.71
16	Odisha SRTC	0.00	0.00	0.00	0.00	94.63	34.35	443.24	256.79	711.87
17	Pepsu RTC	0.00	0.00	0.00	3,062.65	830.14	2,865.99	3,086.74	856.99	2,865.99
18	Rajasthan SRTC	0.00	0.00	0.00	7,245.88	138.31	15.92	17,843.62	6,928.27	14,544.04
19	South Bengal STC	0.00	0.00	0.00	1,101.33	798.75	1,279.86	1,101.33	798.75	1,279.86
20	Telangana SRTC	0.00	0.00	0.00	9,443.42	7,268.45	8,408.32	29,392.23	20,516.31	30,610.28
21	Tripura RTC	33.32	19.36	10.85	0.00	0.00	5.16	33.32	19.36	16.01
22	Uttar Pradesh SRTC	0.00	0.00	0.00	26,091.61	21,553.95	26,239.06	49,481.93	42,479.40	52,944.78
23	Uttarakhand TC	0.00	0.00	0.00	0.00	0.00	0.00	439.16	2,822.09	1,351.47
24	Puducherry Road Transport corp	0.00	0.00	29.78	0.00	0.00	0.00	64.41	48.87	126.51
25	West Bengal Transport Corp.	96.32	96.74	31.34	0.00	0.00	0.00	96.32	96.74	31.34
	<b>TOTAL Corporations</b>	<b>3,936.65</b>	<b>5,244.48</b>	<b>6,358.13</b>	<b>82,818.52</b>	<b>58,462.02</b>	<b>90,831.37</b>	<b>2,18,071.00</b>	<b>2,05,410.56</b>	<b>3,71,081.17</b>
26	Kadamba TC Ltd.	0.00	0.00	0.00	37.75	0.00	67.80	201.18	0.00	266.04
27	Metro TC (Chennai) Limited	0.00	0.00	0.00	0.00	0.00	0.00	841.39	543.98	1,029.46
28	PUNBUS	0.00	0.00	0.00	560.73	668.43	357.56	7,676.46	4,017.28	10,486.94
29	State Exp. TC TN Ltd.	97.67	81.00	99.34	2,983.30	2,234.82	4,673.13	3,829.71	2,784.74	5,815.91
30	TN STC (Coimbatore) Ltd.	0.00	0.00	0.00	0.00	0.00	0.00	2,436.17	1,558.44	3,171.70
31	TN STC (Kumbakonam) Ltd.	0.00	0.00	0.00	2,483.90	1,320.10	2,409.96	6,071.67	3,677.10	6,797.00
32	TN STC (Madurai) Ltd.	8.34	2.27	12.43	39.51	43.75	67.76	1,932.55	1,166.58	2,202.38
33	TN STC (Salem) Ltd.	0.00	0.00	0.00	0.00	0.00	0.00	1,850.56	1,233.34	2,448.26
34	TN STC (Villupuram) Ltd.	0.00	0.00	0.00	3,552.37	0.00	0.00	6,812.53	2,268.80	3,837.62
35	TN STC (Tirunelveli) Ltd.	0.00	0.00	0.00	32.08	25.74	170.33	1,858.20	1,157.65	2,183.93
	<b>TOTAL Companies</b>	<b>106.01</b>	<b>83.27</b>	<b>111.77</b>	<b>9,689.64</b>	<b>4,292.84</b>	<b>7,746.54</b>	<b>33,510.42</b>	<b>18,407.91</b>	<b>38,239.24</b>
36	Andaman & Nicobar ST	0.00	0.00	0.00	0.00	0.00	0.00	2,686.00	1,453.13	3,308.88
37	Arunachal Pradesh ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Chandigarh TU	220.00	264.50	353.00	NR	NR	NR	324.00	394.50	1,203.00
39	Haryana ST	0.00	0.00	0.00	7,623.32	4,593.18	10,383.38	20,804.52	13,418.83	25,022.60
40	Mizoram ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Nagaland ST	0.00	0.00	0.00	0.00	0.00	0.00	19.21	30.66	13.00
42	State Transport Punjab	0.00	0.00	0.00	0.00	0.00	0.00	1,648.03	1,783.67	1,312.70
43	Sikkim NT	0.00	0.00	0.00	0.00	0.00	0.00	27.59	10.68	17.11
	<b>Total Govt Deptts.</b>	<b>220.00</b>	<b>264.50</b>	<b>353.00</b>	<b>7,623.32</b>	<b>4,593.18</b>	<b>10,383.38</b>	<b>25,509.35</b>	<b>17,091.47</b>	<b>30,877.29</b>
44	Ahmadabad Janmarg Ltd	0.00	0.00	0.00	0.00	0.00	0.00	27.59	10.68	17.11
45	Ahmedabad MTC	24.69	50.57	114.16	0.23	3.10	0.00	25,509.35	17,091.47	30,877.29
46	BEST Undertaking	0.00	0.00	0.00	2,613.24	2,667.43	3,111.45	37.39	20.15	64.42
47	Kolhapur MTU	0.00	0.00	0.00	0.55	0.00	0.00	70.99	83.82	210.18
48	Navi Mumbai MT	0.00	0.00	0.00	55.56	38.24	111.16	2,798.74	2,903.93	5,833.07
49	Pune M. P. Mahamandal Ltd.	682.55	228.20	871.59	971.25	861.29	4,029.59	56.80	64.40	87.31
50	Sholapur MT	0.00	0.00	0.00	4.94	3.02	14.16	365.74	51.28	128.45
51	Thane MT	0.00	0.00	0.00	384.17	151.07	147.22	1,781.04	1,153.34	4,979.78
52	Kalyan Dombivali MT	0.00	2.26	8.94	0.00	0.00	0.00	4.94	3.02	14.16
	<b>Total Municipal Undertakings</b>	<b>707.24</b>	<b>281.03</b>	<b>994.69</b>	<b>4,029.94</b>	<b>3,724.15</b>	<b>7,413.58</b>	<b>30,652.58</b>	<b>21,382.09</b>	<b>42,211.77</b>
53	DELHI INTEGRATED MTS	NR	NR	NR	NR	NR	NR	NR	NR	NR
	<b>Total Associate Members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54	Agra-Mathura City TSL	1.51	1.63	0.67	0.00	0.00	0.00	1.51	1.63	0.67
55	Jaipur City TS Ltd.	442.78	339.67	599.62	0.00	0.00	0.00	442.78	430.98	768.20
56	KANPUR CITY TSL	0.00	0.00	0.00	0.00	0.00	0.00	15.54	17.84	20.58
57	Meerut City TSL	194.17	456.29	114.69	1,703.98	1,353.70	1,418.29	3,544.80	3,176.29	3,497.05
58	Prayagraj City TS Ltd	0.00	0.00	0.00	61.86			71.41	7.96	9.55
	<b>Total Special Purpose Vehicle</b>	<b>638.46</b>	<b>797.59</b>	<b>714.98</b>	<b>1,765.84</b>	<b>1,353.70</b>	<b>1,418.29</b>	<b>4,076.04</b>	<b>3,634.70</b>	<b>4,296.05</b>
	<b>Total (Reporting SRTUs)</b>	<b>5,608.36</b>	<b>6,670.87</b>	<b>8,532.57</b>	<b>1,05,927.26</b>	<b>72,425.89</b>	<b>1,17,793.16</b>	<b>3,11,819.39</b>	<b>2,65,926.73</b>	<b>4,86,705.52</b>

NR : Not reported

Source: As reported by the respective SRTUs

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## Financial Performance of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Other Cost(Misc)(Rs. Lakh)			Total Cost		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	81	82	83	84	85	86
1	Andhra Pradesh SRTC	11,785.04	0.00	0.00	6,88,010.29	5,69,249.04	7,12,857.03
2	Assam STC	0.00	0.00	0.00	17,180.59	19,313.42	19,188.10
3	Bangalore Metropolitan TC	20,584.66	5,944.16	11,392.04	2,29,336.91	2,01,725.88	2,66,930.84
4	Bihar SRTC	0.00	0.00	0.00	11,845.00	6,717.88	8,814.32
5	Delhi TC	8,43,606.35	7,22,804.30	6,21,240.33	11,45,064.63	10,28,255.26	9,03,894.46
6	Gujarat SRTC	8,292.93	8,598.79	9,492.52	3,78,878.41	3,01,838.02	3,87,900.16
7	Himachal RTC	0.00	0.00	0.00	1,20,335.00	84,277.85	1,29,331.20
8	J&K SRTC	0.00	0.00	0.00	13,307.26	11,347.91	12,651.35
9	Karnataka SRTC	16,844.79	17,085.81	22,909.57	3,28,239.52	2,85,306.25	3,94,856.04
10	Kerala SRTC	5,996.00	9,036.00	2,057.00	2,80,458.00	2,62,913.00	3,44,965.00
11	Maharashtra SRTC	0.00	0.00	0.00	5,09,811.19	5,81,415.13	8,79,020.22
12	Meghalaya STC	0.00	0.00	0.00	2,014.44	1,909.03	1,856.83
13	North Bengal STC	383.20	397.29	595.58	37,692.73	31,753.40	35,008.25
14	North Eastern Karnataka RTC	0.00	0.00	0.00	1,69,371.78	1,46,786.60	1,92,646.49
15	North Western Karnataka RTC	0.00	0.00	0.00	1,93,419.48	1,67,155.19	2,14,186.55
16	Odisha SRTC	427.52	255.28	171.88	9,899.31	6,243.05	12,380.78
17	Pepsu RTC	26,888.17	9,199.83	17,703.18	80,752.34	45,000.47	66,152.27
18	Rajasthan SRTC	0.00	5,904.68	16,485.65	2,06,136.29	1,57,142.47	2,20,731.37
19	South Bengal STC	1,188.12	951.77	1,274.16	37,851.40	33,721.76	39,133.32
20	Telangana SRTC	0.00	0.00	0.00	5,90,714.27	4,79,953.20	5,62,873.68
21	Tripura RTC	0.00	0.00	0.00	1,469.84	1,621.46	1,550.27
22	Uttar Pradesh SRTC	0.00	0.00	0.00	4,53,617.30	3,95,051.54	4,58,505.36
23	Uttarakhand TC	3,777.08	4,079.14	5,825.14	53,343.72	43,787.75	54,883.81
24	Puducherry Road Transport corp	97.91	76.62	144.85	3,840.72	3,154.96	5,705.29
25	West Bengal Transport Corp.	0.00	0.00	0.00	36,587.38	34,855.84	32,172.57
	<b>TOTAL Corporations</b>	<b>9,39,871.77</b>	<b>7,84,333.67</b>	<b>7,09,291.90</b>	<b>55,99,177.80</b>	<b>49,00,496.36</b>	<b>59,58,195.56</b>
26	Kadamba TC Ltd.	NR	3.08	19.89	19,665.35	15,847.03	21,749.98
27	Metro TC (Chennai) Limited	6,777.91	4,779.01	5,402.49	2,35,145.30	2,16,903.93	2,26,097.75
28	PUNBUS	985.49	683.60	854.27	48,847.69	34,940.86	54,578.04
29	State Exp.TC TN Ltd.	6,760.65	2,971.35	3,665.18	1,03,822.47	90,473.42	1,04,950.05
30	TN STC (Coimbatore) Ltd.	3,024.41	1,851.49	3,257.18	2,33,377.92	1,98,699.33	2,18,999.13
31	TN STC (Kumbakonam) Ltd.	10,541.46	10,046.88	11,309.83	2,73,821.45	2,29,342.18	2,81,060.92
32	TN STC (Madurai) Ltd.	6,186.25	4,585.25	5,541.19	1,93,936.31	1,67,662.80	1,93,013.75
33	TN STC (Salem) Ltd.	5,711.71	3,190.53	4,004.60	1,55,270.76	1,21,744.85	1,55,531.24
34	TN STC (Villupuram) Ltd.	0.00	NR	NR	2,69,270.06	2,13,642.82	2,42,146.45
35	TN STC ( Tirunelveli) Ltd.	4,760.63	3,726.70	3,529.47	1,67,269.47	1,32,935.15	1,53,077.36
	<b>TOTAL Companies</b>	<b>44,748.51</b>	<b>31,837.89</b>	<b>37,584.10</b>	<b>17,00,426.78</b>	<b>14,22,192.37</b>	<b>16,51,204.67</b>
36	Andaman & Nicobar ST	0.00	0.00	0.00	16,778.35	15,073.88	17,734.67
37	Arunachal Pradesh ST	0.00	0.00	0.00	11,285.00	8,329.00	6,386.00
38	Chandigarh TU	NR	NR	NR	15,708.81	18,715.33	17,593.91
39	Haryana ST	7,130.10	7,309.79	7,733.08	2,17,320.22	1,70,754.59	2,12,505.06
40	Mizoram ST	72.23	63.44	135.08	1,529.42	1,530.83	1,748.38
41	Nagaland ST	0.00	0.00	0.00	7,022.02	6,458.20	6,363.60
42	State Transport Punjab	5,787.15	1,394.09	692.19	25,107.73	21,181.39	22,275.77
43	Sikkim NT	961.54	453.48	819.59	7,666.37	6,246.54	7,987.57
	<b>Total Govt Deptts.</b>	<b>13,951.02</b>	<b>9,220.80</b>	<b>9,379.94</b>	<b>3,02,417.92</b>	<b>2,48,289.76</b>	<b>2,92,594.96</b>
44	Ahmadabad Janmarg Ltd	0.00	0.00	0.00	13,812.05	10,108.81	11,547.88
45	Ahmedabad MTC	274.44	246.27	316.35	65,710.53	55,428.45	73,723.97
46	BEST Undertaking	14,884.26	34,279.17	14,773.90	2,70,078.76	2,60,288.81	2,20,142.16
47	Kolhapur MTU	5.13	517.80	564.05	3,563.56	3,868.73	5,032.45
48	Navi Mumbai MT	295.48	250.73	299.37	25,944.19	18,984.74	24,297.55
49	Pune M. P. Mahamandal Ltd.	41.86	27.69	13.36	92,051.98	69,595.43	90,965.19
50	Sholapur MT	117.79	101.32	758.86	2,959.93	2,184.96	2,450.62
51	Thane MT	130.92	0.00	0.00	23,449.99	15,982.39	23,181.76
52	Kalyan Dombivali MT	65.30	78.19	121.72	4,742.41	3,418.19	4,179.76
	<b>Total Municipal Undertakings</b>	<b>15,815.18</b>	<b>35,501.17</b>	<b>16,847.61</b>	<b>5,02,313.40</b>	<b>4,39,860.51</b>	<b>4,55,521.34</b>
53	DELHI INTEGRATED MTS	1,38,998.00	1,07,764.00	77,744.00	1,38,998.00	1,07,764.00	77,744.00
	<b>Total Associate Members</b>	<b>1,38,998.00</b>	<b>1,07,764.00</b>	<b>77,744.00</b>	<b>1,38,998.00</b>	<b>1,07,764.00</b>	<b>77,744.00</b>
54	Agra-Mathura City TSL	0.00	0.00	0.00	6,770.36	1,562.24	2,665.87
55	Jaipur City TS Ltd.	0.00	0.00	0.00	10,385.47	6,729.31	11,920.70
56	KANPUR CITY TSL	2,515.76	1,233.85	3,434.21	5,031.52	2,467.70	6,868.42
57	Meerut City TSL	94.63	178.73	47.79	28,949.50	24,861.64	29,513.86
58	Prayagraj City TS Ltd	0.00	0.00	0.00	2,715.80	2,221.95	2,679.46
	<b>Total Special Purpose Vehicle</b>	<b>2,610.39</b>	<b>1,412.58</b>	<b>3,482.00</b>	<b>53,852.65</b>	<b>37,842.84</b>	<b>53,648.31</b>
	<b>Total (Reporting SRTUs)</b>	<b>11,55,994.87</b>	<b>9,70,070.11</b>	<b>8,54,329.55</b>	<b>82,97,186.55</b>	<b>71,56,445.84</b>	<b>84,88,908.84</b>

NR : Not reported

Source: As reported by the respective SRTUs



## Profit/Loss of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Total Revenue (Rs. Lakh)			Total Cost (Rs. Lakh)			Net Profit/Loss (Rs. Lakh)		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh SRTC	4,20,599.37	5,62,678.96	6,64,556.90	6,88,010.29	5,69,249.04	7,12,857.03	-2,67,410.92	-6,570.08	-48,300.13
2	Assam STC	7,358.85	12,061.04	10,571.19	17,180.59	19,313.42	19,188.10	-9,821.74	-7,252.38	-8,616.91
3	Bangalore Metropolitan TC	2,11,512.36	1,85,305.90	2,11,996.51	2,29,336.91	2,01,725.88	2,66,930.84	-17,824.55	-16,419.98	-54,934.33
4	Bihar SRTC	9,447.04	6,118.89	9,440.56	11,845.00	6,717.88	8,814.32	-2,397.96	-598.99	626.24
5	Delhi TC	2,98,037.62	2,98,442.23	2,92,274.93	11,45,064.63	10,28,255.26	9,03,894.46	-8,47,027.01	-7,29,813.03	-6,11,619.53
6	Gujarat SRTC	3,51,627.53	2,41,442.16	3,16,557.31	3,78,878.41	3,01,838.02	3,87,900.16	-27,250.88	-60,395.86	-71,342.85
7	Himachal RTC	1,07,559.03	80,835.48	1,16,093.74	1,20,335.00	84,277.85	1,29,331.20	-12,775.97	-3,442.37	-13,237.46
8	J&K SRTC	11,907.22	7,609.03	9,155.87	13,307.26	11,347.91	12,651.35	-1,400.04	-3,738.88	-3,495.48
9	Karnataka SRTC	2,85,908.92	2,27,191.22	3,79,100.00	3,28,239.52	2,85,306.25	3,94,856.04	-42,330.60	-58,115.03	-15,756.04
10	Kerala SRTC	1,08,766.00	62,094.00	2,22,209.00	2,80,458.00	2,62,913.00	3,44,965.00	-1,71,692.00	-2,00,819.00	-1,22,756.00
11	Maharashtra SRTC	3,90,050.76	4,22,350.68	7,87,099.43	5,09,811.19	5,81,415.13	8,79,020.22	-1,19,760.43	-1,59,064.45	-91,920.79
12	Meghalaya STC	1,736.11	1,478.48	1,322.96	2,014.44	1,909.03	1,856.83	-278.33	-430.55	-533.87
13	North Bengal STC	13,535.46	10,398.05	16,351.23	37,692.73	31,753.40	35,008.25	-24,157.27	-21,355.35	-18,657.02
14	North Eastern Karnataka RTC	1,46,789.83	1,28,141.59	1,83,719.12	1,69,371.78	1,46,786.60	1,92,646.49	-22,581.95	-18,645.01	-8,927.37
15	North Western Karnataka RTC	1,47,161.04	1,28,247.40	1,95,541.25	1,93,419.48	1,67,155.19	2,14,186.55	-46,258.44	-38,907.79	-18,645.30
16	Odisha SRTC	9,655.61	5,184.17	11,601.64	9,899.31	6,243.05	12,380.78	-243.70	-1,058.88	-779.14
17	Pepsu RTC	66,509.49	41,340.97	64,183.17	80,752.34	45,000.47	66,152.27	-14,242.85	-3,659.50	-1,969.10
18	Rajasthan SRTC	1,62,834.60	1,39,166.81	2,05,684.71	2,06,136.29	1,57,142.47	2,20,731.37	-43,301.69	-17,975.66	-15,046.66
19	South Bengal STC	26,365.40	28,811.51	26,782.51	37,851.40	33,721.76	39,133.32	-11,486.00	-4,910.25	-12,350.81
20	Telangana SRTC	3,92,055.51	2,47,029.97	4,62,671.34	5,90,714.27	4,79,953.20	5,62,873.68	-1,98,658.76	-2,32,923.23	-1,00,202.34
21	Tripura RTC	1,444.76	1,576.89	1,591.45	1,469.84	1,621.46	1,550.27	-25.08	-44.57	41.18
22	Uttar Pradesh SRTC	4,55,737.85	3,92,269.97	4,72,775.08	4,53,617.30	3,95,051.54	4,58,505.36	2,120.55	-2,781.57	14,269.72
23	Uttarakhand TC	49,205.65	26,997.11	48,793.08	53,343.72	43,787.75	54,883.81	-4,138.07	-16,790.64	-6,090.73
24	Puducherry Road Transport corp	1,749.62	771.16	4,457.98	3,840.72	3,154.96	5,705.29	-2,091.10	-2,383.80	-1,247.31
25	West Bengal Surface Transport Corp.	27,237.11	32,072.85	26,086.53	36,587.38	34,855.84	32,172.57	-9,350.27	-2,782.99	-6,086.04
	<b>TOTAL Corporations</b>	<b>37,04,792.74</b>	<b>32,89,616.52</b>	<b>47,40,617.49</b>	<b>55,99,177.80</b>	<b>49,00,496.36</b>	<b>59,58,195.56</b>	<b>-18,94,385.06</b>	<b>-16,10,879.84</b>	<b>-12,17,578.07</b>
26	Kadamba TC Ltd.	19,532.44	15,080.17	20,481.87	19,665.35	15,847.03	21,749.98	-132.91	-766.86	-1,268.11
27	Metro TC (Chennai) Limited	1,42,311.96	91,837.87	1,44,399.84	2,35,145.30	2,16,903.93	2,26,097.75	-92,833.34	-1,25,066.06	-81,697.91
28	PUNBUS	47,705.46	30,978.66	54,555.27	48,847.69	34,940.86	54,578.04	-1,142.23	-3,962.20	-22.77
29	State Exp. TC TN Ltd.	54,918.41	35,337.72	67,361.04	1,03,822.47	90,473.42	1,04,950.05	-48,904.06	-55,135.70	-37,589.01
30	TN STC (Coimbatore) Ltd.	1,33,654.78	61,975.46	1,46,230.73	2,33,377.92	1,98,699.33	2,18,999.13	-99,723.14	-1,36,723.87	-72,768.40
31	TN STC (Kumbakonam) Ltd.	1,71,146.23	95,884.61	1,91,178.61	2,73,821.45	2,29,342.18	2,81,060.92	-1,02,675.22	-1,33,457.57	-89,882.31
32	TN STC (Madurai) Ltd.	1,16,154.00	64,830.95	1,22,835.08	1,93,936.31	1,67,662.80	1,93,013.75	-77,782.31	-1,02,831.85	-70,178.67
33	TN STC (Salem) Ltd.	85,341.44	52,129.36	1,05,300.69	1,55,270.76	1,21,744.85	1,55,531.24	-69,929.32	-69,615.49	-50,230.55
34	TN STC (Villupuram) Ltd.	1,73,244.19	95,574.64	1,94,089.63	2,69,270.06	2,13,642.82	2,42,146.45	-96,025.87	-1,18,068.18	-48,056.82
35	TN STC ( Tirunelveli) Ltd.	81,922.26	49,078.10	88,513.77	1,67,269.47	1,32,935.15	1,53,077.36	-85,347.21	-83,857.05	-64,563.59
	<b>TOTAL Companies</b>	<b>10,25,931.17</b>	<b>5,92,707.54</b>	<b>11,34,946.53</b>	<b>17,00,426.78</b>	<b>14,22,192.37</b>	<b>16,51,204.67</b>	<b>-6,74,495.61</b>	<b>-8,29,484.83</b>	<b>-5,16,258.14</b>
36	Andaman & Nicobar ST	2,145.93	1,208.63	2,534.20	16,778.35	15,073.88	17,734.67	-14,632.42	-13,865.25	-15,200.47
37	Arunachal Pradesh ST	1,862.91	911.88	1,816.00	11,285.00	8,329.00	6,386.00	-9,422.09	-7,417.12	-4,570.00
38	Chandigarh TU	27,021.00	13,962.00	27,178.00	15,708.81	18,715.33	17,593.91	11,312.19	-4,753.33	9,584.09
39	Haryana ST	1,20,180.94	66,809.80	1,25,109.80	2,17,320.22	1,70,754.59	2,12,505.06	-97,139.28	-1,03,944.79	-87,395.26
40	Mizoram ST	11.53	0.00	101.15	1,529.42	1,530.83	1,748.38	-1,517.89	-1,530.83	-1,647.23
41	Nagaland ST	543.95	323.11	843.00	7,022.02	6,458.20	6,363.60	-6,478.07	-6,135.09	-5,520.60
42	State Transport Punjab	9,907.00	10,815.22	17,625.00	25,107.73	21,181.39	22,275.77	-15,200.73	-10,366.17	-4,650.77
43	Sikkim NT	1,404.50	836.80	1,214.02	7,666.37	6,246.54	7,987.57	-6,261.87	-5,409.74	-6,773.55
	<b>Total Govt Depts.</b>	<b>1,63,077.76</b>	<b>94,867.44</b>	<b>1,76,421.17</b>	<b>3,02,417.92</b>	<b>2,48,289.76</b>	<b>2,92,594.96</b>	<b>-1,39,340.16</b>	<b>-1,53,422.32</b>	<b>-1,16,173.79</b>
44	Ahmedabad Janmarg Ltd.	3,825.53	1,835.42	5,519.66	13,812.05	10,108.81	11,547.88	-9,986.52	-8,273.39	-6,028.22
45	Ahmedabad MTC	9,198.44	3,925.34	12,362.64	65,710.53	55,428.45	73,723.97	-56,512.09	-51,503.11	-61,361.33
46	BEST Undertaking	2,30,920.40	1,62,369.64	2,00,822.84	2,70,078.76	2,60,288.81	2,20,142.16	-39,158.36	-97,919.17	-19,319.32
47	Kolhapur MTU	1,980.06	1,093.45	3,358.33	3,563.56	3,868.73	5,032.45	-1,583.50	-2,775.28	-1,674.12
48	Navi Mumbai MT	9,344.38	7,068.70	12,469.55	25,944.19	18,984.74	24,297.55	-16,599.81	-11,916.04	-11,828.00
49	Pune M. P. Mahamandal Ltd.	37,235.11	25,593.69	64,346.76	92,051.98	69,595.43	90,965.19	-54,816.87	-44,001.74	-26,618.43
50	Sholapur MT	612.68	543.05	886.21	2,959.93	2,184.96	2,450.62	-2,347.25	-1,641.91	-1,564.41
51	Thane MT	5,987.26	3,049.98	8,795.21	23,449.99	15,982.39	23,181.76	-17,462.73	-12,932.41	-14,386.55
52	Kalyan Dombivali MT	437.47	380.34	1,612.07	4,742.41	3,418.19	4,179.76	-4,304.94	-3,037.85	-2,567.69
	<b>Total Municipal Undertakings</b>	<b>2,99,541.33</b>	<b>2,05,859.61</b>	<b>3,10,173.27</b>	<b>5,02,313.40</b>	<b>4,39,860.51</b>	<b>4,55,521.34</b>	<b>-2,02,772.07</b>	<b>-2,34,000.90</b>	<b>-1,45,348.07</b>
53	DELHI INTEGRATED MTS	41,495.00	34,077.00	41,850.00	1,38,998.00	1,07,764.00	77,744.00	-97,503.00	-73,687.00	-35,894.00
	<b>Total Associate Members</b>	<b>41,495.00</b>	<b>34,077.00</b>	<b>41,850.00</b>	<b>1,38,998.00</b>	<b>1,07,764.00</b>	<b>77,744.00</b>	<b>-97,503.00</b>	<b>-73,687.00</b>	<b>-35,894.00</b>
54	Agra-Mathura City TSL	1,925.14	1,325.03	2,622.07	6,770.36	1,562.24	2,665.87	-4,845.22	-237.21	-43.80
55	Jaipur City TS Ltd.	9,952.00	5,782.52	11,663.40	10,385.47	6,729.31	11,920.70	-433.47	-946.79	-257.30
56	KANPUR CITY TSL	1,076.81	281.43	1,629.50	5,031.52	2,467.70	6,868.42	-3,954.71	-2,186.27	-5,238.92
57	Meerut City TSL	28,802.34	22,408.42	29,704.69	28,949.50	24,861.64	29,513.86	-147.16	-2,453.22	190.83
58	Prayagraj City TS Ltd	1,399.10	921.29	1,526.74	2,715.80	2,221.95	2,679.46	-1,316.70	-1,300.66	-1,152.72
	<b>Total Special Purpose Vehicle</b>	<b>43,155.39</b>	<b>30,718.69</b>	<b>47,146.40</b>	<b>53,852.65</b>	<b>37,842.84</b>	<b>53,648.31</b>	<b>-10,697.26</b>	<b>-7,124.15</b>	<b>-6,501.91</b>
	<b>Total (Reporting SRTUs)</b>	<b>52,77,993.39</b>	<b>42,47,846.80</b>	<b>64,51,154.86</b>	<b>82,97,186.55</b>	<b>71,56,445.84</b>	<b>84,88,908.84</b>	<b>-30,19,193.16</b>	<b>-29,08,599.04</b>	<b>-20,37,753.98</b>

## Key Financial Ratios of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Revenue/Km(Paise)			Revenue/Bus/Day (Rs.)			Cost/KM (paise)		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh SRTC	3,648	7,636	4,351	10,214	13,477	15,385	5,967	7,725	4,667
2	Assam STC	5,276	7,496	4,513	2,328	3,659	3,017	12,317	12,004	8,192
3	Bangalore Metropolitan TC	8,514	8,629	5,215	8,789	7,683	8,915	9,232	9,393	6,566
4	Bihar SRTC	3,804	3,829	3,869	5,016	2,669	4,391	4,770	4,204	3,613
5	Delhi TC	12,657	15,717	12,863	21,705	21,740	21,134	48,628	54,151	39,781
6	Gujarat SRTC	3,637	3,140	2,707	11,551	8,153	9,956	3,919	3,926	3,318
7	Himachal RTC	7,484	10,395	5,214	9,481	7,006	10,062	8,373	10,837	5,809
8	J&K SRTC	9,725	8,744	6,851	4,674	3,417	4,370	10,869	13,041	9,466
9	Karnataka SRTC	4,350	4,213	3,656	9,548	7,268	12,061	4,994	5,290	3,808
10	Kerala SRTC	3,646	1,129	4,039	5,437	3,123	10,739	9,402	4,780	6,271
11	Maharashtra SRTC(P)	5,438	4,901	4,036	6,242	6,532	11,789	7,108	6,747	4,507
12	Meghalaya STC	23,087	17,518	5,668	7,099	6,865	5,576	26,788	22,619	7,956
13	North Bengal STC	2,829	2,613	2,654	3,887	2,940	4,791	7,877	7,979	5,683
14	North Eastern Karnataka RTC	3,986	4,191	3,628	8,864	7,543	10,657	4,599	4,801	3,804
15	North Western Karnataka RTC	3,840	3,955	3,469	8,405	7,120	10,851	5,047	5,154	3,800
16	Odisha SRTC	4,072	4,189	3,375	4,439	3,228	7,111	4,175	5,045	3,601
17	Pepsu RTC	5,097	5,285	4,361	16,154	10,186	15,686	6,188	5,753	4,495
18	Rajasthan SRTC	4,117	5,254	3,941	10,313	7,495	11,964	5,212	5,932	4,229
19	South Bengal STC	5,216	8,374	3,885	7,775	8,424	7,916	7,488	9,801	5,676
20	Telangana SRTC	3,989	3,358	4,017	11,071	7,724	12,385	6,010	6,523	4,886
21	Tripura RTC	33,444	44,614	57,730	35,984	48,003	62,288	34,024	45,875	56,236
22	Uttar Pradesh SRTC (P)	3,695	3,637	3,279	10,872	8,941	10,849	3,678	3,663	3,181
23	Uttarakhand TC	4,064	3,976	3,288	10,008	5,459	10,363	4,406	6,449	3,699
24	Puducherry Road Transport corp	2,951	2,706	3,297	3,424	1,509	8,724	6,478	11,070	4,220
25	West Bengal Surface Transport Corp.	20,645	22,183	10,445	15,710	17,129	13,018	27,732	24,108	12,881
	<b>TOTAL Corporations</b>	<b>4,502</b>	<b>4,740</b>	<b>4,004</b>	<b>9,534</b>	<b>8,349</b>	<b>11,729</b>	<b>6,805</b>	<b>7,061</b>	<b>5,033</b>
26	Kadamba TC Ltd.	10,672	10,451	6,335	10,040	7,915	10,489	10,745	10,982	6,727
27	Metro TC (Chennai) Limited	7,113	7,040	5,018	11,262	7,116	10,893	11,754	16,626	7,857
28	PUNBUS	3,845	4,152	3,564	11,405	8,420	11,462	3,937	4,683	3,566
29	State Exp.TC TN Ltd.	3,775	4,032	3,307	13,422	8,361	15,733	7,136	10,322	5,152
30	TN STC (Coimbatore) Ltd.	4,248	3,670	3,513	12,790	5,924	13,906	7,417	11,766	5,261
31	TN STC (Kumbakonam) Ltd.	3,964	3,773	3,376	14,396	7,853	15,213	6,342	9,024	4,963
32	TN STC (Madurai) Ltd.	4,169	4,047	3,437	14,069	7,852	14,878	6,961	10,467	5,400
33	TN STC (Salem) Ltd.	3,431	3,510	3,152	11,356	6,649	12,505	6,242	8,198	4,655
34	TN STC (Villupuram) Ltd.	3,899	3,553	3,403	14,387	7,782	15,311	6,060	7,943	4,245
35	TN STC ( Tirunelveli) Ltd.	4,002	3,750	3,408	12,659	7,584	12,811	8,171	10,158	5,894
	<b>TOTAL Companies</b>	<b>4,256</b>	<b>4,120</b>	<b>3,568</b>	<b>12,908</b>	<b>7,387</b>	<b>13,577</b>	<b>7,053</b>	<b>9,885</b>	<b>5,191</b>
36	Andaman & Nicobar ST	3,155	1,676	2,328	1,960	1,183	2,445	24,667	20,907	16,288
37	Arunachal Pradesh ST	2,390	1,430	1,930	1,309	830	1,670	14,477	13,057	6,787
38	Chandigarh TU	7,209	6,290	6,521	11,902	6,676	12,369	4,191	8,431	4,222
39	Haryana ST	4,324	3,769	3,380	9,514	5,116	8,910	7,818	9,634	5,741
40	Mizoram ST	1,601	#DIV/0!	1,576	109	0	770	2,12,419		27,233
41	Nagaland ST	3,068	2,585	3,046	618	375	1,013	39,605	51,666	22,990
42	State Transport Punjab	5,169	10,225	7,599	6,478	5,623	9,094	13,101	20,026	9,604
43	Sikkim NT	8,492	6,809	5,035	3,467	2,084	3,024	46,350	50,826	33,130
	<b>Total Govt Deptts.</b>	<b>4,624</b>	<b>4,196</b>	<b>3,826</b>	<b>8,017</b>	<b>4,608</b>	<b>8,143</b>	<b>8,574</b>	<b>10,982</b>	<b>6,345</b>
44	Ahmadabad Janmarg Ltd	1,400	1,085	2,955	1,872	1,528	4,596	5,053	5,974	6,183
45	Ahmedabad MTC	3,264	1,515	2,813	3,865	1,343	4,571	23,314	21,398	16,776
46	BEST Undertaking	11,827	8,075	12,456	16,428	10,602	16,478	13,832	12,945	13,655
47	Kolapur MTU	6,653	5,489	4,495	4,205	2,322	7,132	11,974	19,421	6,736
48	Navi Mumbai MT	3,871	3,535	4,322	7,232	8,646	9,110	10,747	9,495	8,421
49	Pune M. P. Mahamandal Ltd.	4,158	4,595	6,075	4,524	3,085	8,292	10,280	12,496	8,588
50	Solapur MT	3,404	1,810	4,431	5,246	5,314	8,671	16,444	7,283	12,253
51	Thane MT	3,867	2,839	4,740	3,520	1,616	4,661	15,147	14,874	12,494
52	Kalyan Dombivali MT	3,081	2,481	4,057	850	739	3,132	33,397	22,297	10,518
	<b>Total Municipal Undertakings</b>	<b>7,757</b>	<b>6,111</b>	<b>7,941</b>	<b>9,723</b>	<b>6,529</b>	<b>11,001</b>	<b>13,009</b>	<b>13,058</b>	<b>11,662</b>
53	DELHI INTEGRATED MTS	1,870	1,817	3,075	3,510	3,122	4,183	6,264	5,747	5,712
	<b>Total Associate Members</b>	<b>1,870</b>	<b>1,817</b>	<b>3,075</b>	<b>3,510</b>	<b>3,122</b>	<b>4,183</b>	<b>6,264</b>	<b>5,747</b>	<b>5,712</b>
54	Agra-Mathura City TSL	1,05,777	92,659	1,73,647	2,806	2,135	4,226	3,71,998	1,09,248	1,76,548
55	Jaipur City TS Ltd.	4,864	5,238	4,175	9,987	5,803	7,890	5,075	6,095	4,268
56	KANPUR CITY TSL	1,983	998	2,060	1,234	292	1,660	9,264	8,748	8,683
57	Meerut City TSL	3,776	3,479	3,220	11,338	7,963	10,224	3,796	3,860	3,199
58	Prayagraj City TS Ltd	1,817	1,354	1,748	2,662	2,121	3,320	3,527	3,266	3,068
	<b>Total Special Purpose Vehicle</b>	<b>3,922</b>	<b>3,605</b>	<b>3,442</b>	<b>7,678</b>	<b>5,270</b>	<b>7,314</b>	<b>4,894</b>	<b>4,441</b>	<b>3,917</b>
	<b>Total (Reporting SRTUs)</b>	<b>4,507</b>	<b>4,610</b>	<b>3,996</b>	<b>9,835</b>	<b>7,822</b>	<b>11,643</b>	<b>7,085</b>	<b>7,766</b>	<b>5,258</b>

NR : Not reported

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## Key Financial Ratios of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Cost/Bus/Day (Rs.)			Profit/Loss per Km (Paise)			Profit/Loss per Bus/Day (Rs.)		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	12	13	14	15	16	17	18	19	20
1	Andhra Pradesh SRTC	16,708	13,634	16,504	-2,319	-89	-316	-6,494	-157	-1,118
2	Assam STC	5,435	5,860	5,476	-7,041	-4,508	-3,679	-3,107	-2,200	-2,459
3	Bangalore Metropolitan TC	9,529	8,364	11,225	-718	-765	-1,351	-741	-681	-2,310
4	Bihar SRTC	6,289	2,931	4,100	-966	-375	257	-1,273	-261	291
5	Delhi TC	83,391	74,904	65,358	-35,971	-38,434	-26,918	-61,686	-53,164	-44,225
6	Gujarat SRTC	12,446	10,193	12,200	-282	-786	-610	-895	-2,040	-2,244
7	Himachal RTC	10,608	7,305	11,209	-889	-443	-595	-1,126	-298	-1,147
8	J&K SRTC	5,223	5,097	6,039	-1,143	-4,297	-2,615	-550	-1,679	-1,668
9	Karnataka SRTC	10,961	9,127	12,562	-644	-1,078	-152	-1,414	-1,859	-501
10	Kerala SRTC	14,019	13,222	16,672	-5,756	-3,651	-2,232	-8,582	-10,099	-5,933
11	Maharashtra SRTC(P)	8,159	8,991	13,166	-1,670	-1,846	-471	-1,917	-2,460	-1,377
12	Meghalaya STC	8,237	8,865	7,826	-3,701	-5,101	-2,287	-1,138	-1,999	-2,250
13	North Bengal STC	10,825	8,978	10,258	-5,049	-5,366	-3,029	-6,938	-6,038	-5,467
14	North Eastern Karnataka RTC	10,228	8,641	11,175	-613	-610	-176	-1,364	-1,098	-518
15	North Western Karnataka RTC	11,047	9,280	11,886	-1,207	-1,200	-331	-2,642	-2,160	-1,035
16	Odisha SRTC	4,551	3,887	7,588	-103	-856	-227	-112	-659	-478
17	Pepsu RTC	19,613	11,087	16,168	-1,091	-468	-134	-3,459	-902	-481
18	Rajasthan SRTC	13,055	8,463	12,840	-1,095	-679	-288	-2,742	-968	-875
19	South Bengal STC	11,163	9,860	11,566	-2,272	-1,427	-1,791	-3,387	-1,436	-3,650
20	Telangana SRTC	16,681	15,007	15,067	-2,021	-3,166	-870	-5,610	-7,283	-2,682
21	Tripura RTC	36,609	49,360	60,676	-581	-1,261	1,494	-625	-1,357	1,612
22	Uttar Pradesh SRTC (P)	10,821	9,004	10,522	17	-26	99	51	-63	327
23	Uttarakhand TC	10,850	8,854	11,656	-342	-2,473	-410	-842	-3,395	-1,294
24	Puducherry Road Transport corp	7,516	6,174	11,165	-3,527	-8,364	-922	-4,092	-4,665	-2,441
25	West Bengal Surface Transport Corp.	21,103	18,615	16,055	-7,087	-1,925	-2,437	-5,393	-1,486	-3,037
	<b>TOTAL Corporations</b>	<b>14,409</b>	<b>12,438</b>	<b>14,742</b>	<b>-2,302</b>	<b>-2,321</b>	<b>-1,028</b>	<b>-4,875</b>	<b>-4,089</b>	<b>-3,013</b>
26	Kadamba TC Ltd.	10,108	8,317	11,138	-73	-531	-392	-68	-402	-649
27	Metro TC (Chennai) Limited	18,609	16,806	17,055	-4,640	-9,587	-2,839	-7,347	-9,690	-6,163
28	PUNBUS	11,678	9,497	11,467	-92	-531	-1	-273	-1,077	-5
29	State Exp.TC TN Ltd.	25,374	21,405	24,513	-3,361	-6,291	-1,845	-11,952	-13,045	-8,780
30	TN STC (Coimbatore) Ltd.	22,333	18,994	20,826	-3,169	-8,096	-1,748	-9,543	-13,070	-6,920
31	TN STC (Kumbakonam) Ltd.	23,033	18,784	22,365	-2,378	-5,251	-1,587	-8,637	-10,931	-7,152
32	TN STC (Madurai) Ltd.	23,489	20,307	23,378	-2,792	-6,420	-1,964	-9,421	-12,455	-8,500
33	TN STC (Salem) Ltd.	20,660	15,528	18,470	-2,811	-4,688	-1,503	-9,305	-8,879	-5,965
34	TN STC (Villupuram) Ltd.	22,362	17,394	19,102	-2,161	-4,390	-842	-7,975	-9,613	-3,791
35	TN STC ( Tirunelveli) Ltd.	25,847	20,542	22,155	-4,169	-6,408	-2,486	-13,188	-12,958	-9,344
	<b>TOTAL Companies</b>	<b>21,395</b>	<b>17,725</b>	<b>19,752</b>	<b>-2,798</b>	<b>-5,766</b>	<b>-1,623</b>	<b>-8,486</b>	<b>-10,338</b>	<b>-6,176</b>
36	Andaman & Nicobar ST	15,323	14,749	17,108	-21,512	-19,231	-13,961	-13,363	-13,567	-14,664
37	Arunachal Pradesh ST	7,928	7,581	5,871	-12,087	-11,627	-4,857	-6,619	-6,751	-4,202
38	Chandigarh TU	6,919	8,948	8,007	3,018	-2,141	2,300	4,983	-2,273	4,362
39	Haryana ST	17,203	13,075	15,134	-3,495	-5,864	-2,361	-7,690	-7,959	-6,224
40	Mizoram ST	14,449	11,650	13,306	-2,10,818		-25,658	-14,340	-11,650	-12,536
41	Nagaland ST	7,983	7,497	7,647	-36,537	-49,081	-19,944	-7,364	-7,122	-6,634
42	State Transport Punjab	16,417	11,012	11,493	-7,932	-9,801	-2,005	-9,939	-5,389	-2,400
43	Sikkim NT	18,922	15,558	19,894	-37,859	-44,017	-28,094	-15,456	-13,474	-16,871
	<b>Total Govt Deptts.</b>	<b>14,867</b>	<b>12,059</b>	<b>13,505</b>	<b>-3,951</b>	<b>-6,786</b>	<b>-2,519</b>	<b>-6,850</b>	<b>-7,451</b>	<b>-5,362</b>
44	Ahmadabad Janmarg Ltd	6,757	8,418	9,616	-3,654	-4,889	-3,227	-4,886	-6,890	-5,020
45	Ahmedabad MTC	27,612	18,959	27,258	-20,050	-19,883	-13,963	-23,747	-17,616	-22,687
46	BEST Undertaking	19,214	16,995	18,063	-2,006	-4,870	-1,198	-2,786	-6,394	-1,585
47	Kolhapur MTU	7,568	8,216	10,688	-5,321	-13,932	-2,241	-3,363	-5,894	-3,556
48	Navi Mumbai MT	20,079	23,220	17,752	-6,876	-5,960	-4,099	-12,847	-14,574	-8,641
49	Pune M. P. Mahamandal Ltd.	11,184	8,389	11,722	-6,122	-7,901	-2,513	-6,660	-5,304	-3,430
50	Solapur MT	25,342	21,379	23,979	-13,040	-5,473	-7,822	-20,096	-16,066	-15,307
51	Thane MT	13,787	8,470	12,285	-11,279	-12,036	-7,754	-10,267	-6,853	-7,624
52	Kalyan Dombivali MT	9,215	6,642	8,122	-30,316	-19,816	-6,461	-8,365	-5,903	-4,989
	<b>Total Municipal Undertakings</b>	<b>16,306</b>	<b>13,951</b>	<b>16,155</b>	<b>-5,251</b>	<b>-6,947</b>	<b>-3,721</b>	<b>-6,582</b>	<b>-7,422</b>	<b>-5,155</b>
53	DELHI INTEGRATED MTS	11,757	9,874	7,771	-4,394	-3,930	-2,637	-8,247	-6,752	-3,588
	<b>Total Associate Members</b>	<b>11,757</b>	<b>9,874</b>	<b>7,771</b>	<b>-4,394</b>	<b>-3,930</b>	<b>-2,637</b>	<b>-8,247</b>	<b>-6,752</b>	<b>-3,588</b>
54	Agra-Mathura City TSL	9,866	2,518	4,296	-2,66,221	-16,588	-2,901	-7,061	-382	-71
55	Jaipur City TS Ltd.	10,422	6,753	8,064	-212	-858	-92	-435	-950	-174
56	KANPUR CITY TSL	5,768	2,561	6,995	-7,282	-7,750	-6,623	-4,533	-2,269	-5,336
57	Meerut City TSL	11,396	8,835	10,158	-19	-381	21	-58	-872	66
58	Prayagraj City TS Ltd	5,167	5,116	5,826	-1,710	-1,912	-1,320	-2,505	-2,994	-2,506
	<b>Total Special Purpose Vehicle</b>	<b>9,581</b>	<b>6,492</b>	<b>8,323</b>	<b>-972</b>	<b>-836</b>	<b>-475</b>	<b>-1,903</b>	<b>-1,222</b>	<b>-1,009</b>
	<b>Total (Reporting SRTUs)</b>	<b>15,461</b>	<b>13,177</b>	<b>15,321</b>	<b>-2,578</b>	<b>-3,157</b>	<b>-1,262</b>	<b>-5,626</b>	<b>-5,356</b>	<b>-3,678</b>

NR : Not reported

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## Key Financial Ratios of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Staff Cost as % of Total Cost			Fuel & Lubricant Cost as % of Total Cost			Tyres & Tubes Cost as % of Total Cost		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	21	22	23	24	25	26	27	28	29
1	Andhra Pradesh SRTC	52.58	60.09	48.83	24.54	17.01	21.95	1.17	0.73	1.09
1	Andhra Pradesh SRTC	52.58	60.09	48.83	24.54	17.01	21.95	1.17	0.73	1.09
2	Assam STC	61.63	59.63	54.51	16.21	18.46	23.13	0.78	0.83	1.28
3	Bangalore Metropolitan TC	58.48	66.60	54.87	22.69	18.40	26.93	0.88	0.38	0.95
4	Bihar SRTC	35.80	46.88	44.45	38.85	37.91	43.08	1.55	2.34	1.96
5	Delhi TC	15.69	21.06	19.80	4.34	3.35	4.94	0.00	0.00	0.00
6	Gujarat SRTC	38.03	45.59	40.21	41.70	34.94	37.04	1.44	1.22	1.55
7	Himachal RTC	55.52	56.09	49.50	27.74	18.32	28.01	0.00	0.00	0.00
8	J&K SRTC	57.46	69.70	65.19	26.73	19.64	23.59	1.39	0.75	0.79
9	Karnataka SRTC	48.23	53.46	42.37	35.59	27.36	35.89	1.35	0.80	1.56
10	Kerala SRTC	59.19	67.53	50.51	25.36	14.72	31.26	0.00	0.00	0.00
11	Maharashtra SRTC(P)	49.79	57.19	43.02	29.45	24.67	32.14	1.37	1.24	1.88
12	Meghalaya STC	83.26	80.63	63.64	6.41	9.12	19.97	0.38	0.32	1.07
13	North Bengal STC	58.97	60.33	53.29	27.57	25.08	31.14	0.63	1.38	1.20
14	North Eastern Karnataka RTC	51.95	55.91	48.95	35.75	28.32	32.83	1.42	1.06	1.97
15	North Western Karnataka RTC	52.07	56.19	47.11	33.55	27.45	34.51	1.46	0.93	1.75
16	Odisha SRTC	27.17	40.38	31.07	50.83	29.18	45.83	1.59	1.22	2.92
17	Pepsu RTC	31.68	46.85	32.88	19.67	19.36	21.52	0.63	0.46	0.70
18	Rajasthan SRTC	44.62	56.86	40.55	23.59	19.55	21.51	1.10	0.51	1.27
19	South Bengal STC	36.20	44.03	40.39	32.16	24.27	29.96	0.56	0.72	0.86
20	Telangana SRTC	38.30	46.22	41.68	20.79	15.34	20.65	0.81	0.55	0.91
21	Tripura RTC	83.70	84.52	90.96	1.18	1.07	1.99	0.18	0.04	0.14
22	Uttar Pradesh SRTC (P)	28.05	32.23	28.53	32.08	28.60	29.17	1.39	1.36	1.52
23	Uttarakhand TC	39.98	45.88	37.32	39.32	25.30	34.14	1.47	0.96	1.87
24	Puducherry Road Transport corp	60.34	76.02	41.09	29.18	16.22	39.19	1.34	0.00	1.49
25	West Bengal Surface Transport Corp.	65.70	65.89	56.15	11.24	10.70	17.56	0.24	0.33	0.59
	<b>TOTAL Corporations</b>	<b>39.94</b>	<b>46.60</b>	<b>40.11</b>	<b>23.63</b>	<b>18.46</b>	<b>25.18</b>	<b>0.86</b>	<b>0.65</b>	<b>1.09</b>
26	Kadamba TC Ltd.	63.08	68.15	55.89	18.20	16.01	24.31	1.11	0.46	1.87
27	Metro TC (Chennai) Limited	61.88	68.49	61.49	17.66	10.87	19.60	0.54	0.27	0.66
28	PUNBUS	24.43	41.25	26.98	46.51	30.16	39.50	1.60	1.17	1.31
29	State Exp.TC TN Ltd.	39.99	50.10	41.79	25.19	14.59	26.30	0.88	0.44	0.60
30	TN STC (Coimbatore) Ltd.	56.00	66.46	54.81	23.46	12.43	25.25	0.98	0.23	1.14
31	TN STC (Kumbakonam) Ltd.	54.50	63.03	56.87	24.95	14.93	24.04	0.98	0.46	0.90
32	TN STC (Madurai) Ltd.	51.80	66.07	58.86	25.09	14.28	24.24	1.00	0.41	1.12
33	TN STC (Salem) Ltd.	54.45	59.43	54.33	25.99	16.61	26.45	0.75	0.21	0.43
34	TN STC (Villupuram) Ltd.	55.37	66.21	56.51	26.60	17.38	28.73	0.83	0.27	0.61
35	TN STC ( Tirunelveli) Ltd.	55.66	60.24	55.70	21.53	14.65	22.44	0.92	0.49	1.08
	<b>TOTAL Companies</b>	<b>54.02</b>	<b>63.31</b>	<b>55.10</b>	<b>24.33</b>	<b>14.73</b>	<b>25.04</b>	<b>0.88</b>	<b>0.36</b>	<b>0.86</b>
36	Andaman & Nicobar ST	33.26	36.74	33.97	9.62	9.65	9.85	1.72	1.26	1.47
37	Arunachal Pradesh ST	45.14	50.57	67.38	18.17	20.31	28.30	1.77	3.00	2.08
38	Chandigarh TU	82.33	69.04	74.07	3.14	0.96	2.57	1.49	2.39	1.80
39	Haryana ST	53.26	63.80	53.43	18.32	13.87	23.14	0.79	0.51	1.33
40	Mizoram ST	91.84	94.37	82.67	1.98	1.02	7.46	0.24	0.12	1.52
41	Nagaland ST	83.71	83.59	80.46	8.54	9.29	11.79	7.47	6.65	7.55
42	State Transport Punjab	55.95	67.34	73.90	12.69	15.08	12.71	0.00	0.00	0.00
43	Sikkim NT	73.14	82.93	77.10	11.91	7.82	10.18	0.78	0.84	0.80
	<b>Total Govt Deptts.</b>	<b>54.98</b>	<b>63.60</b>	<b>56.77</b>	<b>16.10</b>	<b>12.61</b>	<b>19.72</b>	<b>1.00</b>	<b>0.91</b>	<b>1.40</b>
44	Ahmadabad Janmarg Ltd	18.93	22.40	15.26	0.00	0.00	0.00	0.00	0.00	0.00
45	Ahmedabad MTC	38.30	44.83	33.20	0.32	0.31	1.25	0.00	0.02	0.04
46	BEST Undertaking	63.88	57.97	72.98	9.67	10.34	15.49	0.34	0.30	0.48
47	Kolhapur MTU	57.62	49.18	44.10	35.35	29.82	33.47	1.14	0.40	1.75
48	Navi Mumbai MT	37.91	30.13	20.86	11.52	13.54	19.28	0.64	0.66	0.83
49	Pune M. P. Mahamandal Ltd.	54.39	64.33	52.54	10.51	9.88	15.81	1.76	0.69	2.31
50	Solapur MT	53.02	56.66	54.86	28.32	34.83	2.72	1.28	1.08	5.23
51	Thane MT	47.12	58.84	37.37	4.97	5.35	7.65	0.31	0.07	0.20
52	Kalyan Dombivali MT	68.01	67.31	44.37	27.17	24.51	23.07	0.17	0.35	0.43
	<b>Total Municipal Undertakings</b>	<b>55.37</b>	<b>55.32</b>	<b>55.73</b>	<b>8.67</b>	<b>9.13</b>	<b>12.86</b>	<b>0.57</b>	<b>0.34</b>	<b>0.80</b>
53	DELHI INTEGRATED MTS	NR	NR	NR	NR	NR	NR	NR	NR	NR
	<b>Total Associate Members</b>									
54	Agra-Mathura City TSL	6.46	23.91	21.45	80.69	37.08	44.74	0.00	0.00	0.00
55	Jaipur City TS Ltd.	31.36	41.01	27.28	28.11	24.36	33.11	0.00	0.00	0.00
56	KANPUR CITY TSL	4.60	7.27	3.70	17.27	12.71	16.73	0.00	0.00	0.00
57	Meerut City TSL	26.30	33.42	26.36	25.03	22.75	23.19	1.01	1.12	1.20
58	Prayagraj City TS Ltd	18.36	21.40	20.74	51.16	48.28	46.49	0.00	0.00	0.00
	<b>Total Special Purpose Vehicle</b>	<b>22.35</b>	<b>31.97</b>	<b>23.14</b>	<b>33.21</b>	<b>24.48</b>	<b>26.80</b>	<b>0.54</b>	<b>0.74</b>	<b>0.66</b>
	<b>Total (Reporting SRTUs)</b>	<b>43.52</b>	<b>50.27</b>	<b>43.96</b>	<b>22.26</b>	<b>16.70</b>	<b>24.08</b>	<b>0.84</b>	<b>0.57</b>	<b>1.03</b>

NR : Not reported

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## Key Financial Ratios of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Spares Cost as % of Total Cost			Interest Cost as % of Total Cost			Depreciation Cost as % of Total Cost		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	30	31	32	33	34	35	36	37	38
1	Andhra Pradesh SRTC	1.28	1.17	1.65	4.02	5.50	4.66	1.58	1.86	2.40
1	Andhra Pradesh SRTC	1.28	1.17	1.65	4.02	5.50	4.66	1.58	1.86	2.40
2	Assam STC	1.26	1.43	2.37	11.90	11.09	11.46	5.18	5.63	6.73
3	Bangalore Metropolitan TC	1.46	1.59	2.93	2.98	2.85	0.53	3.93	4.45	4.87
4	Bihar SRTC	6.42	4.99	3.39	0.00	0.00	0.00	0.00	0.00	0.00
5	Delhi TC	0.00	0.00	0.00	0.12	0.02	0.26	1.17	1.45	1.84
6	Gujarat SRTC	1.02	0.92	1.05	1.85	2.32	1.43	5.14	5.43	6.81
7	Himachal RTC	6.69	3.22	5.78	1.08	1.83	1.83	2.97	2.92	4.21
8	J&K SRTC	1.84	1.61	1.58	0.00	0.00	0.00	11.45	8.20	8.16
9	Karnataka SRTC	3.10	1.25	2.56	0.78	1.11	0.57	4.44	5.49	5.61
10	Kerala SRTC	0.85	0.11	3.27	9.21	10.76	8.21	2.18	2.34	2.43
11	Maharashtra SRTC(P)	1.26	1.01	1.61	0.03	0.03	0.05	4.08	3.43	2.69
12	Meghalaya STC	0.92	0.45	1.80	0.00	0.00	6.70	3.05	3.79	3.89
13	North Bengal STC	1.65	1.73	2.30	3.99	4.74	4.30	1.62	1.92	1.74
14	North Eastern Karnataka RTC	1.27	1.08	1.56	0.33	0.50	0.50	3.62	4.86	5.83
15	North Western Karnataka RTC	1.04	0.80	1.35	1.10	1.31	0.62	3.11	4.25	4.24
16	Odisha SRTC	1.81	1.31	2.23	0.00	0.00	0.00	9.58	18.10	9.05
17	Pepsu RTC	2.81	0.89	1.24	0.82	2.12	1.54	2.02	3.31	2.28
18	Rajasthan SRTC	1.79	0.59	0.93	3.38	4.80	3.49	2.33	3.42	1.99
19	South Bengal STC	1.20	2.01	2.18	15.26	14.99	12.18	5.15	5.73	4.72
20	Telangana SRTC	2.17	1.66	2.25	3.94	4.57	3.44	1.30	1.76	2.49
21	Tripura RTC	0.25	0.80	0.94	0.00	0.00	0.00	1.82	2.09	2.80
22	Uttar Pradesh SRTC (P)	1.19	1.22	1.51	0.00	0.00	0.00	2.72	4.21	3.96
23	Uttarakhand TC	1.42	1.12	1.76	0.00	0.00	0.00	4.59	6.78	3.77
24	Puducherry Road Transport corp	2.54	1.37	3.74	0.00	0.00	0.00	0.41	0.63	0.43
25	West Bengal Surface Transport Corp.	1.12	1.16	1.63	19.53	18.38	18.45	1.90	3.26	5.53
	<b>TOTAL Corporations</b>	<b>1.34</b>	<b>0.92</b>	<b>1.67</b>	<b>2.19</b>	<b>2.57</b>	<b>2.03</b>	<b>2.60</b>	<b>3.09</b>	<b>3.37</b>
26	Kadamba TC Ltd.	1.09	2.69	5.06	0.00	0.67	0.90	4.02	7.51	5.81
27	Metro TC (Chennai) Limited	0.92	0.65	1.56	11.46	11.37	8.90	2.89	5.13	3.72
28	PUNBUS	1.45	0.88	1.67	0.85	1.16	1.11	6.15	10.59	5.71
29	State Exp.TC TN Ltd.	0.75	0.42	1.08	15.47	14.68	10.60	6.18	11.79	8.31
30	TN STC (Coimbatore) Ltd.	0.58	0.34	1.03	12.83	12.51	10.19	2.41	4.63	2.88
31	TN STC (Kumbakonam) Ltd.	0.36	0.26	0.34	8.94	9.35	6.02	2.04	3.98	3.14
32	TN STC (Madurai) Ltd.	0.68	0.38	0.74	12.24	10.79	7.26	1.17	2.47	1.46
33	TN STC (Salem) Ltd.	0.88	0.71	1.18	10.48	14.04	8.77	2.46	5.22	4.51
34	TN STC (Villupuram) Ltd.	0.99	0.84	1.55	7.52	8.25	5.43	1.99	4.13	3.85
35	TN STC (Tirunelveli) Ltd.	0.56	0.49	0.62	14.41	15.85	13.36	1.53	3.12	1.71
	<b>TOTAL Companies</b>	<b>0.74</b>	<b>0.54</b>	<b>1.08</b>	<b>10.72</b>	<b>11.16</b>	<b>8.03</b>	<b>2.48</b>	<b>4.82</b>	<b>3.54</b>
36	Andaman & Nicobar ST	2.80	4.05	4.23	0.00	0.00	0.00	33.72	36.80	31.00
37	Arunachal Pradesh ST	34.92	26.11	2.24	0.00	0.00	0.00	0.00	0.00	0.00
38	Chandigarh TU	2.92	16.98	6.17	0.00	0.00	0.00	8.06	8.52	8.55
39	Haryana ST	1.41	1.14	2.20	1.77	2.25	1.81	1.84	2.56	2.06
40	Mizoram ST	1.21	0.34	0.62	0.00	0.00	0.00	0.00	0.00	0.00
41	Nagaland ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	State Transport Punjab	0.39	0.39	0.00	1.11	1.27	1.17	0.15	0.18	0.19
43	Sikkim NT	1.27	0.99	1.44	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Govt Deptts.</b>	<b>2.70</b>	<b>3.24</b>	<b>2.32</b>	<b>1.37</b>	<b>1.66</b>	<b>1.40</b>	<b>3.62</b>	<b>4.65</b>	<b>3.90</b>
44	Ahmadabad Janmarg Ltd	0.00	0.00	0.00	0.00	0.02	0.11	16.12	14.96	11.71
45	Ahmedabad MTC	0.03	0.09	0.24	1.59	3.10	1.02	0.00	0.00	0.00
46	BEST Undertaking	0.55	0.21	0.02	1.30	1.27	2.25	0.63	0.88	1.11
47	Kolhapur MTU	0.86	1.48	1.27	0.00	0.00	0.00	2.89	3.58	4.03
48	Navi Mumbai MT	3.01	4.24	5.38	0.00	0.01	0.09	6.16	9.91	8.19
49	Pune M. P. Mahamandal Ltd.	0.00	0.00	0.00	0.20	0.18	0.15	5.23	9.25	4.38
50	Solapur MT	0.92	0.39	0.63	0.00	0.00	0.00	0.00	0.00	0.00
51	Thane MT	0.78	0.81	1.65	0.00	0.00	0.00	0.00	0.00	0.00
52	Kalyan Dombivali MT	3.17	1.30	1.25	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Municipal Undertakings</b>	<b>0.54</b>	<b>0.37</b>	<b>0.45</b>	<b>0.94</b>	<b>1.17</b>	<b>1.29</b>	<b>2.08</b>	<b>2.79</b>	<b>2.19</b>
53	DELHI INTEGRATED MTS	NR	NR	NR	NR	NR	NR	NR	NR	NR
	<b>Total Associate Members</b>									
54	Agra-Mathura City TSL	8.00	22.91	26.13	0.00	0.00	0.00	0.79	2.90	2.22
55	Jaipur City TS Ltd.	0.00	0.00	0.00	0.00	0.00	0.00	0.70	2.63	2.06
56	KANPUR CITY TSL	26.15	27.01	26.77	0.00	0.00	0.00	0.00	0.00	0.00
57	Meerut City TSL	0.94	1.16	1.34	1.18	1.57	1.36	1.90	2.78	2.33
58	Prayagraj City TS Ltd	24.08	26.37	26.32	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Special Purpose Vehicle</b>	<b>5.17</b>	<b>5.02</b>	<b>6.77</b>	<b>0.64</b>	<b>1.03</b>	<b>0.75</b>	<b>1.26</b>	<b>2.41</b>	<b>1.85</b>
	<b>Total (Reporting SRTUs)</b>	<b>1.22</b>	<b>0.90</b>	<b>1.53</b>	<b>3.79</b>	<b>4.11</b>	<b>3.11</b>	<b>2.53</b>	<b>3.42</b>	<b>3.32</b>

NR: Not reported

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## Key Financial Ratios of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Payments to Hired Buses as % of Total Cost			Payment for accidents compensation as % of Total Cost			Tax Cost as % of Total Cost		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	39	40	41	42	43	44	45	46	47
1	Andhra Pradesh SRTC	7.60	3.49	10.19	0.30	0.28	0.38	5.22	5.55	8.27
1	Andhra Pradesh SRTC	7.60	3.49	10.19	0.30	0.28	0.38	5.22	5.55	8.27
2	Assam STC	2.70	2.78	0.12	0.08	0.06	0.24	0.25	0.10	0.15
3	Bangalore Metropolitan TC	0.07	0.00	0.00	0.28	0.61	0.40	0.00	1.93	3.76
4	Bihar SRTC	0.00	0.00	0.00	0.00	0.00	0.00	9.10	4.77	4.69
5	Delhi TC	0.42	0.00	0.07	0.00	0.00	0.00	0.22	0.26	0.32
6	Gujarat SRTC	1.31	0.57	1.07	0.79	1.09	1.76	6.15	4.71	6.25
7	Himachal RTC	0.95	6.12	4.13	0.00	0.00	0.00	5.05	11.50	6.54
8	J&K SRTC	0.00	0.00	0.00	1.12	0.10	0.68	0.00	0.00	0.00
9	Karnataka SRTC	0.00	0.00	0.00	1.38	1.47	1.19	0.00	3.05	4.46
10	Kerala SRTC	0.00	0.00	0.00	0.00	0.00	0.00	1.08	1.10	3.72
11	Maharashtra SRTC(P)	0.47	0.18	1.24	0.28	0.05	1.64	8.64	8.15	13.09
12	Meghalaya STC	0.00	0.00	0.00	0.54	0.00	0.00	0.00	2.55	0.00
13	North Bengal STC	0.00	0.00	0.00	0.12	0.08	0.20	0.00	0.22	0.07
14	North Eastern Karnataka RTC	0.00	0.00	0.00	1.49	0.75	0.94	0.03	3.25	4.12
15	North Western Karnataka RTC	0.00	0.00	0.00	0.00	0.00	0.00	0.03	2.62	3.76
16	Odisha SRTC	0.00	0.00	0.00	0.22	0.00	0.00	4.48	4.11	5.75
17	Pepsu RTC	4.73	2.22	6.47	0.51	2.45	2.28	3.82	1.90	4.33
18	Rajasthan SRTC	12.15	5.19	14.90	0.87	0.92	1.30	8.66	4.41	6.59
19	South Bengal STC	0.00	0.00	0.00	0.10	0.01	0.15	2.91	2.37	3.27
20	Telangana SRTC	11.83	9.74	10.57	0.48	0.50	0.69	4.98	4.27	5.44
21	Tripura RTC	0.00	0.00	0.00	0.00	0.00	0.00	2.27	1.19	1.03
22	Uttar Pradesh SRTC (P)	12.96	10.57	14.05	0.00	0.00	0.00	10.91	10.75	11.55
23	Uttarakhand TC	5.24	4.16	7.88	0.08	0.03	0.18	0.82	6.44	2.46
24	Puducherry Road Transport corp	0.00	0.00	0.00	0.00	0.00	0.00	1.68	1.55	2.22
25	West Bengal Surface Transport Corp.	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.28	0.10
	<b>TOTAL Corporations</b>	<b>4.05</b>	<b>2.61</b>	<b>4.35</b>	<b>0.35</b>	<b>0.34</b>	<b>0.67</b>	<b>3.89</b>	<b>4.19</b>	<b>6.23</b>
26	Kadamba TC Ltd.	6.18	0.00	0.79	0.00	0.00	0.00	1.02	0.00	1.22
27	Metro TC (Chennai) Limited	0.00	0.00	0.00	1.41	0.77	1.21	0.36	0.25	0.46
28	PUNBUS	0.02	0.29	1.48	1.02	0.83	1.19	15.72	11.50	19.21
29	State Exp.TC TN Ltd.	0.00	0.00	0.00	1.34	1.62	1.31	3.69	3.08	5.54
30	TN STC (Coimbatore) Ltd.	0.00	0.00	0.00	1.39	1.68	1.76	1.04	0.78	1.45
31	TN STC (Kumbakonam) Ltd.	0.00	0.00	0.00	1.62	1.60	1.57	2.22	1.60	2.42
32	TN STC (Madurai) Ltd.	0.00	0.00	0.00	1.64	1.46	1.52	1.00	0.70	1.14
33	TN STC (Salem) Ltd.	0.00	0.00	0.00	0.13	0.15	0.18	1.19	1.01	1.57
34	TN STC (Villupuram) Ltd.	0.00	0.00	0.00	1.89	1.85	1.73	2.53	1.06	1.58
35	TN STC ( Tirunelveli) Ltd.	0.00	0.00	0.00	1.44	1.48	1.35	1.11	0.87	1.43
	<b>TOTAL Companies</b>	<b>0.07</b>	<b>0.01</b>	<b>0.06</b>	<b>1.40</b>	<b>1.33</b>	<b>1.36</b>	<b>1.97</b>	<b>1.29</b>	<b>2.32</b>
36	Andaman & Nicobar ST	2.82	1.83	0.71	0.05	0.03	0.12	16.01	9.64	18.66
37	Arunachal Pradesh ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Chandigarh TU	0.00	0.00	0.00	0.00	0.00	0.00	2.06	2.11	6.84
39	Haryana ST	9.68	3.70	0.53	0.07	0.01	0.08	9.57	7.86	11.78
40	Mizoram ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Nagaland ST	0.00	0.00	0.00	0.00	0.00	0.00	0.27	0.47	0.20
42	State Transport Punjab	0.00	0.00	0.00	0.10	0.75	3.02	6.56	8.42	5.89
43	Sikkim NT	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.17	0.21
	<b>Total Govt Deptts.</b>	<b>7.12</b>	<b>2.66</b>	<b>0.43</b>	<b>0.06</b>	<b>0.07</b>	<b>0.30</b>	<b>8.44</b>	<b>6.88</b>	<b>10.55</b>
44	Ahmadabad Janmarg Ltd	58.97	56.46	66.75	0.00	0.00	0.00	0.20	0.11	0.15
45	Ahmedabad MTC	20.25	19.92	21.44	0.04	0.08	0.16	38.82	30.84	41.88
46	BEST Undertaking	18.10	15.84	0.93	0.00	0.00	0.00	0.01	0.01	0.03
47	Kolahpur MTU	0.00	0.00	0.00	0.00	0.00	0.00	1.99	2.17	4.18
48	Navi Mumbai MT	24.75	21.21	15.02	0.00	0.00	0.00	10.79	15.30	24.01
49	Pune M. P. Mahamandal Ltd.	24.88	13.67	19.81	0.08	0.18	0.42	0.06	0.09	0.10
50	Solapur MT	0.00	0.00	0.00	0.13	0.04	0.35	12.36	2.35	5.24
51	Thane MT	38.23	25.43	30.47	0.00	0.00	0.00	7.60	7.22	21.48
52	Kalyan Dombivali MT	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.09	0.34
	<b>Total Municipal Undertakings</b>	<b>21.63</b>	<b>17.19</b>	<b>11.92</b>	<b>0.02</b>	<b>0.04</b>	<b>0.11</b>	<b>6.10</b>	<b>4.86</b>	<b>9.27</b>
53	DELHI INTEGRATED MTS	NR	NR	NR	NR	NR	NR	NR	NR	NR
	<b>Total Associate Members</b>									
54	Agra-Mathura City TSL	0.00	0.00	0.00	0.50	0.02	1.15	0.02	0.10	0.03
55	Jaipur City TS Ltd.	34.64	17.22	23.74	0.00	0.00	0.00	4.26	6.40	6.44
56	KANPUR CITY TSL	0.00	0.00	0.00	0.00	0.44	0.12	0.31	0.72	0.30
57	Meerut City TSL	24.64	18.89	26.02	0.66	0.29	1.14	12.24	12.78	11.85
58	Prayagraj City TS Ltd	0.00	0.00	0.00	1.31	1.60	3.94	2.63	0.36	0.36
	<b>Total Special Purpose Vehicle</b>	<b>19.92</b>	<b>15.47</b>	<b>19.59</b>	<b>0.48</b>	<b>0.31</b>	<b>0.90</b>	<b>7.57</b>	<b>9.60</b>	<b>8.01</b>
	<b>Total (Reporting SRTUs)</b>	<b>4.44</b>	<b>3.02</b>	<b>3.84</b>	<b>0.53</b>	<b>0.51</b>	<b>0.76</b>	<b>3.76</b>	<b>3.72</b>	<b>5.73</b>

NR : Not reported

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## Key Financial Ratios of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Other Costs as % of Total Cost			Staff Cost per Revenue Earning Km (Rs./Rev. Earning Kms)			Fuel & Lubricant Cost per Revenue Earning Km (Rs./Rev. Earning Kms)		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	48	49	50	51	52	53	54	55	56
1	Andhra Pradesh SRTC	1.71	4.32	6.39	31.38	46.42	22.79	14.65	13.14	10.24
1	Andhra Pradesh SRTC	1.71	4.32	0.58	31.38	46.42	22.79	14.65	13.14	10.24
2	Assam STC	0.00	0.00	0.00	75.90	71.58	44.66	19.97	22.16	18.95
3	Bangalore Metropolitan TC	9.21	3.19	4.77	53.99	62.56	36.03	20.95	17.29	17.68
4	Bihar SRTC	8.28	3.10	2.43	17.08	19.71	16.06	18.53	15.94	15.57
5	Delhi TC	78.04	73.86	72.76	76.32	114.06	78.78	21.09	18.13	19.65
6	Gujarat SRTC	2.56	3.21	2.83	14.90	17.90	13.34	16.34	13.72	12.29
7	Himachal RTC	0.00	0.00	0.00	46.49	60.79	28.76	23.22	19.86	16.27
8	J&K SRTC	0.00	0.00	0.00	62.45	90.90	61.71	29.05	25.61	22.33
9	Karnataka SRTC	5.13	5.99	5.80	24.09	28.29	16.14	17.77	14.48	13.67
10	Kerala SRTC	2.14	3.44	0.60	55.65	32.28	31.67	23.84	7.04	19.60
11	Maharashtra SRTC(P)	4.62	4.04	2.64	35.39	38.59	19.39	20.94	16.65	14.49
12	Meghalaya STC	5.44	3.14	2.92	223.04	182.36	50.63	17.16	20.63	15.89
13	North Bengal STC	5.45	4.53	5.76	46.46	48.14	30.28	21.72	20.01	17.70
14	North Eastern Karnataka RTC	4.13	4.26	3.30	23.89	26.84	18.62	16.44	13.60	12.49
15	North Western Karnataka RTC	7.65	6.46	6.66	26.28	28.96	17.90	16.93	14.15	13.11
16	Odisha SRTC	4.32	5.71	3.15	11.34	20.37	11.19	21.22	14.72	16.51
17	Pepsu RTC	33.30	20.44	26.76	19.61	26.95	14.78	12.17	11.14	9.67
18	Rajasthan SRTC	1.52	3.76	7.47	23.25	33.73	17.15	12.29	11.60	9.10
19	South Bengal STC	6.46	5.88	6.28	27.11	43.15	22.93	24.08	23.79	17.01
20	Telangana SRTC	15.41	15.38	11.88	23.02	30.15	20.37	12.50	10.01	10.09
21	Tripura RTC	10.60	10.28	2.14	284.78	387.74	511.53	4.01	4.91	11.17
22	Uttar Pradesh SRTC (P)	10.70	11.06	9.71	10.31	11.81	9.07	11.80	10.48	9.28
23	Uttarakhand TC	7.08	9.32	10.61	17.62	29.59	13.80	17.32	16.32	12.63
24	Puducherry Road Transport corp	4.52	4.20	11.85	39.09	84.16	17.34	18.90	17.96	16.53
25	West Bengal Surface Transport Corp.	0.00	0.00	0.00	182.22	158.85	72.32	31.17	25.80	22.62
	<b>TOTAL Corporations</b>	<b>21.15</b>	<b>20.57</b>	<b>15.30</b>	<b>27.17</b>	<b>32.90</b>	<b>20.18</b>	<b>16.08</b>	<b>13.04</b>	<b>12.67</b>
26	Kadamba TC Ltd.	5.29	4.52	4.15	67.78	74.84	37.60	19.56	17.58	16.35
27	Metro TC (Chennai) Limited	2.88	2.20	2.39	72.73	113.88	48.32	20.76	18.07	15.40
28	PUNBUS	2.25	2.17	1.84	9.62	19.32	9.62	18.31	14.12	14.09
29	State Exp.TC TN Ltd.	6.51	3.28	4.47	28.54	51.72	21.53	17.97	15.06	13.55
30	TN STC (Coimbatore) Ltd.	1.30	0.93	1.49	41.53	78.20	28.83	17.40	14.63	13.29
31	TN STC (Kumbakonam) Ltd.	4.40	4.79	4.70	34.56	56.88	28.22	15.82	13.47	11.93
32	TN STC (Madurai) Ltd.	5.38	3.44	3.66	36.06	69.16	31.79	17.47	14.95	13.09
33	TN STC (Salem) Ltd.	3.68	2.62	2.57	33.99	48.72	25.29	16.22	13.62	12.31
34	TN STC (Villupuram) Ltd.	2.28	0.00	0.00	33.55	52.59	23.99	16.12	13.81	12.20
35	TN STC ( Tirunelveli) Ltd.	2.85	2.80	2.31	45.48	61.19	32.83	17.59	14.88	13.23
	<b>TOTAL Companies</b>	<b>3.40</b>	<b>2.44</b>	<b>2.61</b>	<b>38.10</b>	<b>62.58</b>	<b>28.60</b>	<b>17.16</b>	<b>14.57</b>	<b>13.00</b>
36	Andaman & Nicobar ST	0.00	0.00	0.00	82.05	76.80	55.33	23.72	20.18	16.04
37	Arunachal Pradesh ST	0.00	0.00	0.00	65.35	66.03	45.73	26.30	26.52	19.21
38	Chandigarh TU	0.00	0.00	0.00	34.51	58.21	31.27	1.32	0.81	1.09
39	Haryana ST	3.28	4.28	3.64	41.64	61.47	30.68	14.32	13.37	13.28
40	Mizoram ST	4.72	4.14	7.73	1,950.85		225.15	42.13		20.33
41	Nagaland ST	0.00	0.00	0.00	331.55	431.87	184.97	33.84	48.00	27.10
42	State Transport Punjab	23.05	6.58	3.11	73.29	134.85	70.98	16.63	30.19	12.21
43	Sikkim NT	12.54	7.26	10.26	338.99	421.49	255.43	55.21	39.73	33.74
	<b>Total Govt Deptts.</b>	<b>4.61</b>	<b>3.71</b>	<b>3.21</b>	<b>47.14</b>	<b>69.84</b>	<b>36.02</b>	<b>13.81</b>	<b>13.85</b>	<b>12.51</b>
44	Ahmadabad Janmarg Ltd	5.78	6.05	6.02	9.57	13.38	9.43	0.00	0.00	0.00
45	Ahmedabad MTC	0.65	0.80	0.77	89.30	95.94	55.70	0.75	0.67	2.10
46	BEST Undertaking	5.51	13.17	6.71	88.36	75.04	99.66	13.37	13.39	21.15
47	Kolhapur MTU	0.14	13.38	11.21	68.99	95.51	29.70	42.33	57.91	22.54
48	Navi Mumbai MT	5.23	5.00	6.34	40.74	28.61	17.57	12.38	12.85	16.24
49	Pune M. P. Mahamandal Ltd.	2.89	1.73	4.48	55.92	80.38	45.12	10.81	12.35	13.58
50	Solapur MT	3.98	4.64	30.97	87.18	41.27	67.22	46.57	25.37	3.33
51	Thane MT	0.99	2.28	1.19	71.37	87.52	46.69	7.53	7.96	9.55
52	Kalyan Dombivali MT	1.38	6.45	30.53	227.15	150.07	46.67	90.74	54.64	24.26
	<b>Total Municipal Undertakings</b>	<b>4.09</b>	<b>8.80</b>	<b>5.39</b>	<b>72.02</b>	<b>72.24</b>	<b>64.99</b>	<b>11.27</b>	<b>11.92</b>	<b>15.00</b>
53	DELHI INTEGRATED MTS	NR	NR	NR	NR	NR	NR	NR	NR	NR
	<b>Total Associate Members</b>									
54	Agra-Mathura City TSL	3.53	13.08	4.28	240.20	261.17	378.61	3,001.55	405.13	789.92
55	Jaipur City TS Ltd.	0.93	8.38	7.37	15.92	25.00	11.64	14.27	14.85	14.13
56	KANPUR CITY TSL	51.66	51.86	52.38	4.26	6.36	3.21	16.00	11.12	14.53
57	Meerut City TSL	6.10	5.23	5.22	9.98	12.90	8.43	9.50	8.78	7.42
58	Prayagraj City TS Ltd	2.46	2.01	2.16	6.48	6.99	6.36	18.04	15.77	14.26
	<b>Total Special Purpose Vehicle</b>	<b>8.85</b>	<b>8.97</b>	<b>11.53</b>	<b>10.94</b>	<b>14.20</b>	<b>9.06</b>	<b>16.25</b>	<b>10.87</b>	<b>10.50</b>
	<b>Total (Reporting SRTUs)</b>	<b>17.12</b>	<b>16.79</b>	<b>12.63</b>	<b>30.84</b>	<b>39.04</b>	<b>23.12</b>	<b>15.77</b>	<b>12.97</b>	<b>12.66</b>

NR : Not reported

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## Key Financial Ratios of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Tyres & Tubes Cost per Revenue Earning Km (Rs./Rev. Earning Kms)			Spares Cost per Revenue Earning Km (Rs./Rev. Earning Kms)			Interest Cost per Revenue Earning Km (Rs./Rev. Earning Kms)		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	57	58	59	60	61	62	63	64	65
1	Andhra Pradesh SRTC	0.70	0.57	0.51	0.77	0.90	0.77	2.40	4.25	2.17
1	Andhra Pradesh SRTC	0.70	0.57	0.51	0.77	0.90	0.77	2.40	4.25	2.17
2	Assam STC	0.96	0.99	1.05	1.55	1.72	1.94	14.66	13.31	9.39
3	Bangalore Metropolitan TC	0.82	0.36	0.63	1.35	1.50	1.92	2.75	2.68	0.35
4	Bihar SRTC	0.74	0.98	0.71	3.06	2.10	1.23	0.00	0.00	0.00
5	Delhi TC	0.00	0.00	0.00	0.01	0.00	0.01	0.60	0.11	1.03
6	Gujarat SRTC	0.57	0.48	0.51	0.40	0.36	0.35	0.73	0.91	0.47
7	Himachal RTC	0.00	0.00	0.00	5.60	3.49	3.36	0.90	1.98	1.06
8	J&K SRTC	1.52	0.98	0.74	2.00	2.10	1.50	0.00	0.00	0.00
9	Karnataka SRTC	0.67	0.43	0.59	1.55	0.66	0.98	0.39	0.59	0.22
10	Kerala SRTC	0.00	0.00	0.00	0.79	0.05	2.05	8.66	5.14	5.15
11	Maharashtra SRTC(P)	0.98	0.84	0.85	0.90	0.68	0.73	0.02	0.02	0.02
12	Meghalaya STC	1.03	0.73	0.85	2.48	1.01	1.43	0.00	0.00	5.33
13	North Bengal STC	0.49	1.10	0.68	1.30	1.38	1.31	3.15	3.78	2.44
14	North Eastern Karnataka RTC	0.65	0.51	0.75	0.58	0.52	0.59	0.15	0.24	0.19
15	North Western Karnataka RTC	0.74	0.48	0.66	0.52	0.41	0.51	0.55	0.67	0.24
16	Odisha SRTC	0.67	0.61	1.05	0.76	0.66	0.80	0.00	0.00	0.00
17	Pepsu RTC	0.39	0.26	0.31	1.74	0.51	0.56	0.51	1.22	0.69
18	Rajasthan SRTC	0.57	0.30	0.54	0.93	0.35	0.40	1.76	2.84	1.48
19	South Bengal STC	0.42	0.71	0.49	0.90	1.97	1.24	11.42	14.69	6.91
20	Telangana SRTC	0.49	0.36	0.45	1.30	1.08	1.10	2.37	2.98	1.68
21	Tripura RTC	0.60	0.18	0.79	0.87	3.67	5.28	0.00	0.00	0.00
22	Uttar Pradesh SRTC (P)	0.51	0.50	0.48	0.44	0.45	0.48	0.00	0.00	0.00
23	Uttarakhand TC	0.65	0.62	0.69	0.62	0.72	0.65	0.00	0.00	0.00
24	Puducherry Road Transport corp	0.87	0.00	0.63	1.64	1.52	1.58	0.00	0.00	0.00
25	West Bengal Surface Transport Corp.	0.66	0.79	0.76	3.12	2.80	2.10	54.16	44.32	23.77
	<b>TOTAL Corporations</b>	<b>0.58</b>	<b>0.46</b>	<b>0.55</b>	<b>0.91</b>	<b>0.65</b>	<b>0.84</b>	<b>1.49</b>	<b>1.81</b>	<b>1.02</b>
26	Kadamba TC Ltd.	1.19	0.50	1.26	1.17	2.95	3.41	0.00	0.73	0.60
27	Metro TC (Chennai) Limited	0.63	0.44	0.52	1.08	1.07	1.23	13.47	18.90	7.00
28	PUNBUS	0.63	0.55	0.47	0.57	0.41	0.59	0.34	0.54	0.40
29	State Exp.TC TN Ltd.	0.63	0.46	0.31	0.54	0.43	0.56	11.04	15.15	5.46
30	TN STC (Coimbatore) Ltd.	0.73	0.27	0.60	0.43	0.40	0.54	9.52	14.72	5.36
31	TN STC (Kumbakonam) Ltd.	0.62	0.41	0.44	0.23	0.23	0.17	5.67	8.44	2.99
32	TN STC (Madurai) Ltd.	0.70	0.43	0.61	0.48	0.40	0.40	8.52	11.30	3.92
33	TN STC (Salem) Ltd.	0.47	0.17	0.20	0.55	0.58	0.55	6.54	11.51	4.08
34	TN STC (Villupuram) Ltd.	0.50	0.21	0.26	0.60	0.67	0.66	4.56	6.56	2.30
35	TN STC ( Tirunelveli) Ltd.	0.75	0.50	0.64	0.46	0.50	0.37	11.77	16.10	7.88
	<b>TOTAL Companies</b>	<b>0.62</b>	<b>0.36</b>	<b>0.45</b>	<b>0.52</b>	<b>0.54</b>	<b>0.56</b>	<b>7.56</b>	<b>11.03</b>	<b>4.17</b>
36	Andaman & Nicobar ST	4.25	2.64	2.39	6.91	8.47	6.88	0.00	0.00	0.00
37	Arunachal Pradesh ST	2.57	3.92	1.41	50.56	34.10	1.52	0.00	0.00	0.00
38	Chandigarh TU	0.62	2.01	0.76	1.22	14.32	2.60	0.00	0.00	0.00
39	Haryana ST	0.62	0.50	0.76	1.11	1.09	1.26	1.39	2.17	1.04
40	Mizoram ST	5.14		4.13	25.76		1.69	0.00		0.00
41	Nagaland ST	29.58	34.34	17.36	0.00	0.00	0.00	0.00	0.00	0.00
42	State Transport Punjab	0.00	0.00	0.00	0.50	0.78	0.00	1.46	2.54	1.13
43	Sikkim NT	3.63	4.25	2.65	5.87	5.02	4.77	0.00	0.00	0.00
	<b>Total Govt Deptts.</b>	<b>0.86</b>	<b>0.99</b>	<b>0.89</b>	<b>2.31</b>	<b>3.56</b>	<b>1.47</b>	<b>1.17</b>	<b>1.82</b>	<b>0.89</b>
44	Ahmadabad Janmarg Ltd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.07
45	Ahmedabad MTC	0.00	0.05	0.06	0.07	0.20	0.40	3.71	6.64	1.71
46	BEST Undertaking	0.48	0.39	0.65	0.77	0.27	0.02	1.80	1.65	3.08
47	Kolhapur MTU	1.37	0.78	1.18	1.03	2.88	0.86	0.00	0.00	0.00
48	Navi Mumbai MT	0.68	0.63	0.70	3.24	4.03	4.53	0.00	0.01	0.08
49	Pune M. P. Mahamandal Ltd.	1.81	0.86	1.99	0.00	0.00	0.00	0.21	0.23	0.13
50	Solapur MT	2.11	0.79	6.41	1.52	0.29	0.77	0.00	0.00	0.00
51	Thane MT	0.47	0.11	0.24	1.19	1.20	2.06	0.00	0.00	0.00
52	Kalyan Dombivali MT	0.56	0.77	0.46	10.58	2.90	1.31	0.00	0.00	0.00
	<b>Total Municipal Undertakings</b>	<b>0.74</b>	<b>0.44</b>	<b>0.94</b>	<b>0.70</b>	<b>0.49</b>	<b>0.52</b>	<b>1.23</b>	<b>1.53</b>	<b>1.51</b>
53	DELHI INTEGRATED MTS	NR	NR	NR	NR	NR	NR	NR	NR	NR
	<b>Total Associate Members</b>									
54	Agra-Mathura City TSL	0.00	0.00	0.00	297.77	250.33	461.37	0.00	0.00	0.00
55	Jaipur City TS Ltd.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	KANPUR CITY TSL	0.00	0.00	0.00	24.23	23.63	23.24	0.00	0.00	0.00
57	Meerut City TSL	0.38	0.43	0.38	0.36	0.45	0.43	0.45	0.60	0.43
58	Prayagraj City TS Ltd	0.00	0.00	0.00	8.49	8.61	8.07	0.00	0.00	0.00
	<b>Total Special Purpose Vehicle</b>	<b>0.27</b>	<b>0.33</b>	<b>0.26</b>	<b>2.53</b>	<b>2.23</b>	<b>2.65</b>	<b>0.31</b>	<b>0.46</b>	<b>0.29</b>
	<b>Total (Reporting SRTUs)</b>	<b>0.59</b>	<b>0.45</b>	<b>0.54</b>	<b>0.87</b>	<b>0.70</b>	<b>0.80</b>	<b>2.68</b>	<b>3.19</b>	<b>1.63</b>

NR: Not reported

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## Key Financial Ratios of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Depreciation Cost per Revenue Earning Km (Rs./Rev. Earning Kms)			Payments to Hired Buses per Revenue Earning Km ((Rs./Rev. Earning Kms)			Payment for accidents compensation per Revenue Earning Km (Rs./Rev. Earning Kms)		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	66	67	68	69	70	71	72	73	74
1	Andhra Pradesh SRTC	0.94	1.43	1.12	4.54	2.70	4.76	0.18	0.22	0.18
1	Andhra Pradesh SRTC	0.94	1.43	1.12	4.54	2.70	4.76	0.18	0.22	0.18
2	Assam STC	6.38	6.76	5.51	3.33	3.33	0.10	0.10	0.07	0.20
3	Bangalore Metropolitan TC	3.63	4.18	3.20	0.07	0.00	0.00	0.26	0.57	0.27
4	Bihar SRTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Delhi TC	5.70	7.87	7.33	2.03	0.01	0.27	0.00	0.00	0.00
6	Gujarat SRTC	2.02	2.13	2.26	0.51	0.22	0.36	0.31	0.43	0.58
7	Himachal RTC	2.49	3.16	2.44	0.80	6.63	2.40	0.00	0.00	0.00
8	J&K SRTC	12.44	10.69	7.73	0.00	0.00	0.00	1.22	0.13	0.64
9	Karnataka SRTC	2.22	2.91	2.13	0.00	0.00	0.00	0.69	0.78	0.45
10	Kerala SRTC	2.05	1.12	1.52	0.00	0.00	0.00	0.00	0.00	0.00
11	Maharashtra SRTC(P)	2.90	2.32	1.21	0.33	0.12	0.56	0.20	0.03	0.74
12	Meghalaya STC	8.18	8.57	3.10	0.00	0.00	0.00	1.44	0.00	0.00
13	North Bengal STC	1.27	1.53	0.99	0.00	0.00	0.00	0.10	0.06	0.12
14	North Eastern Karnataka RTC	1.67	2.33	2.22	0.00	0.00	0.00	0.69	0.36	0.36
15	North Western Karnataka RTC	1.57	2.19	1.61	0.00	0.00	0.00	0.00	0.00	0.00
16	Odisha SRTC	4.00	9.13	3.26	0.00	0.00	0.00	0.09	0.00	0.00
17	Pepsu RTC	1.25	1.91	1.02	2.93	1.28	2.91	0.32	1.41	1.02
18	Rajasthan SRTC	1.21	2.03	0.84	6.33	3.08	6.30	0.46	0.55	0.55
19	South Bengal STC	3.86	5.61	2.68	0.00	0.00	0.00	0.08	0.01	0.09
20	Telangana SRTC	0.78	1.15	1.22	7.11	6.35	5.17	0.29	0.33	0.34
21	Tripura RTC	6.20	9.61	15.75	0.00	0.00	0.00	0.00	0.00	0.00
22	Uttar Pradesh SRTC (P)	1.00	1.54	1.26	4.77	3.87	4.47	0.00	0.00	0.00
23	Uttarakhand TC	2.02	4.37	1.39	2.31	2.69	2.92	0.04	0.02	0.07
24	Puducherry Road Transport corp	0.26	0.70	0.18	0.00	0.00	0.00	0.00	0.00	0.00
25	West Bengal Surface Transport Corp.	5.27	7.87	7.12	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL Corporations</b>	<b>1.77</b>	<b>2.18</b>	<b>1.70</b>	<b>2.75</b>	<b>1.84</b>	<b>2.19</b>	<b>0.24</b>	<b>0.24</b>	<b>0.34</b>
26	Kadamba TC Ltd.	4.32	8.25	3.91	6.64	0.00	0.53	0.00	0.00	0.00
27	Metro TC (Chennai) Limited	3.39	8.53	2.92	0.00	0.00	0.00	1.66	1.29	0.95
28	PUNBUS	2.42	4.96	2.04	0.01	0.13	0.53	0.40	0.39	0.42
29	State Exp.TC TN Ltd.	4.41	12.17	4.28	0.00	0.00	0.00	0.95	1.67	0.67
30	TN STC (Coimbatore) Ltd.	1.78	5.45	1.52	0.00	0.00	0.00	1.03	1.97	0.93
31	TN STC (Kumbakonam) Ltd.	1.29	3.59	1.56	0.00	0.00	0.00	1.03	1.44	0.78
32	TN STC (Madurai) Ltd.	0.82	2.59	0.79	0.00	0.00	0.00	1.14	1.52	0.82
33	TN STC (Salem) Ltd.	1.54	4.28	2.10	0.00	0.00	0.00	0.08	0.12	0.08
34	TN STC (Villupuram) Ltd.	1.21	3.28	1.63	0.00	0.00	0.00	1.14	1.47	0.73
35	TN STC ( Tirunelveli) Ltd.	1.25	3.17	1.01	0.00	0.00	0.00	1.17	1.50	0.80
	<b>TOTAL Companies</b>	<b>1.75</b>	<b>4.76</b>	<b>1.84</b>	<b>0.05</b>	<b>0.01</b>	<b>0.03</b>	<b>0.98</b>	<b>1.32</b>	<b>0.71</b>
36	Andaman & Nicobar ST	83.18	76.93	50.50	6.96	3.83	1.16	0.12	0.05	0.19
37	Arunachal Pradesh ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Chandigarh TU	3.38	7.18	3.61	0.00	0.00	0.00	0.00	0.00	0.00
39	Haryana ST	1.44	2.47	1.18	7.57	3.57	0.30	0.06	0.01	0.05
40	Mizoram ST	0.00		0.00	0.00		0.00	0.00		0.00
41	Nagaland ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	State Transport Punjab	0.20	0.36	0.18	0.00	0.00	0.00	0.13	1.50	2.90
43	Sikkim NT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Govt Deptts.</b>	<b>3.11</b>	<b>5.11</b>	<b>2.48</b>	<b>6.10</b>	<b>2.92</b>	<b>0.27</b>	<b>0.05</b>	<b>0.08</b>	<b>0.19</b>
44	Ahmadabad Janmarg Ltd	8.14	8.94	7.24	29.80	33.73	41.27	0.00	0.00	0.00
45	Ahmedabad MTC	0.00	0.00	0.00	47.20	42.62	35.97	0.09	0.18	0.27
46	BEST Undertaking	0.87	1.14	1.52	25.04	20.51	1.27	0.00	0.00	0.00
47	Kolhapur MTU	3.46	6.95	2.72	0.00	0.00	0.00	0.00	0.00	0.00
48	Navi Mumbai MT	6.62	9.41	6.90	26.60	20.14	12.65	0.00	0.00	0.00
49	Pune M. P. Mahamandal Ltd.	5.37	11.56	3.76	25.58	17.08	17.02	0.08	0.22	0.36
50	Solapur MT	0.00	0.00	0.00	0.00	0.00	0.00	0.21	0.03	0.43
51	Thane MT	0.00	0.00	0.00	57.90	37.83	38.08	0.00	0.00	0.00
52	Kalyan Dombivali MT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Municipal Undertakings</b>	<b>2.70</b>	<b>3.64</b>	<b>2.55</b>	<b>28.13</b>	<b>22.44</b>	<b>13.90</b>	<b>0.03</b>	<b>0.05</b>	<b>0.13</b>
53	DELHI INTEGRATED MTS	NR	NR	NR	NR	NR	NR	NR	NR	NR
	<b>Total Associate Members</b>									
54	Agra-Mathura City TSL	29.54	31.67	39.26	0.00	0.00	0.00	18.71	0.17	20.34
55	Jaipur City TS Ltd.	0.36	1.60	0.88	17.58	10.49	10.13	0.00	0.00	0.00
56	KANPUR CITY TSL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.10
57	Meerut City TSL	0.72	1.07	0.75	9.35	7.29	8.32	0.25	0.11	0.37
58	Prayagraj City TS Ltd	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.52	1.21
	<b>Total Special Purpose Vehicle</b>	<b>0.62</b>	<b>1.07</b>	<b>0.72</b>	<b>9.75</b>	<b>6.87</b>	<b>7.67</b>	<b>0.24</b>	<b>0.14</b>	<b>0.35</b>
	<b>Total (Reporting SRTUs)</b>	<b>1.79</b>	<b>2.65</b>	<b>1.75</b>	<b>3.15</b>	<b>2.34</b>	<b>2.02</b>	<b>0.37</b>	<b>0.39</b>	<b>0.40</b>

NR: Not reported

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## Key Financial Ratios of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Tax Cost per Revenue Earning Km(Rs./Rev. Earning Kms)			Other Costs per Revenue Earning Km (Rs./Rev. Earning Kms)		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	75	76	77	78	79	80
1	Andhra Pradesh SRTC	3.11	4.29	3.86	1.02	3.34	0.27
1	Andhra Pradesh SRTC	3.11	4.29	3.86	1.02	3.34	0.27
2	Assam STC	0.31	0.12	0.12	0.00	0.00	0.00
3	Bangalore Metropolitan TC	0.00	1.81	2.47	8.50	2.99	3.13
4	Bihar SRTC	4.34	2.01	1.69	3.95	1.30	0.88
5	Delhi TC	1.07	1.39	1.29	379.47	399.93	289.44
6	Gujarat SRTC	2.41	1.85	2.07	1.00	1.26	0.94
7	Himachal RTC	4.23	12.46	3.80	0.00	0.00	0.00
8	J&K SRTC	0.00	0.00	0.00	0.00	0.00	0.00
9	Karnataka SRTC	0.00	1.61	1.70	2.56	3.17	2.21
10	Kerala SRTC	1.02	0.53	2.33	2.01	1.64	0.37
11	Maharashtra SRTC(P)	6.14	5.50	5.90	3.28	2.73	1.19
12	Meghalaya STC	0.00	5.78	0.00	14.56	7.10	2.33
13	North Bengal STC	0.00	0.17	0.04	4.29	3.61	3.27
14	North Eastern Karnataka RTC	0.01	1.56	1.57	1.90	2.05	1.26
15	North Western Karnataka RTC	0.01	1.35	1.43	3.86	3.33	2.53
16	Odisha SRTC	1.87	2.08	2.07	1.80	2.88	1.13
17	Pepsu RTC	2.37	1.10	1.95	20.61	11.76	12.03
18	Rajasthan SRTC	4.51	2.62	2.79	0.79	2.23	3.16
19	South Bengal STC	2.18	2.32	1.86	4.84	5.76	3.57
20	Telangana SRTC	2.99	2.79	2.66	9.26	10.04	5.80
21	Tripura RTC	7.71	5.48	5.81	36.06	47.16	12.04
22	Uttar Pradesh SRTC (P)	4.01	3.94	3.67	3.94	4.05	3.09
23	Uttarakhand TC	0.36	4.16	0.91	3.12	6.01	3.93
24	Puducherry Road Transport corp	1.09	1.71	0.94	2.93	4.65	5.00
25	West Bengal Surface Transport Corp.	0.73	0.67	0.13	0.00	0.00	0.00
	<b>TOTAL Corporations</b>	<b>2.65</b>	<b>2.96</b>	<b>3.13</b>	<b>14.39</b>	<b>14.52</b>	<b>7.70</b>
26	Kadamba TC Ltd.	1.10	0.00	0.82	5.69	4.96	2.79
27	Metro TC (Chennai) Limited	0.42	0.42	0.36	3.39	3.66	1.88
28	PUNBUS	6.19	5.38	6.85	0.89	1.02	0.66
29	State Exp.TC TN Ltd.	2.63	3.18	2.86	4.65	3.39	2.30
30	TN STC (Coimbatore) Ltd.	0.77	0.92	0.76	0.96	1.10	0.78
31	TN STC (Kumbakonam) Ltd.	1.41	1.45	1.20	2.79	4.32	2.33
32	TN STC (Madurai) Ltd.	0.69	0.73	0.62	3.74	3.60	1.98
33	TN STC (Salem) Ltd.	0.74	0.83	0.73	2.30	2.15	1.20
34	TN STC (Villupuram) Ltd.	1.53	0.84	0.67	1.38	0.00	0.00
35	TN STC ( Tirunelveli) Ltd.	0.91	0.88	0.84	2.33	2.85	1.36
	<b>TOTAL Companies</b>	<b>1.39</b>	<b>1.28</b>	<b>1.20</b>	<b>2.40</b>	<b>2.42</b>	<b>1.35</b>
36	Andaman & Nicobar ST	39.49	20.15	30.39	0.00	0.00	0.00
37	Arunachal Pradesh ST	0.00	0.00	0.00	0.00	0.00	0.00
38	Chandigarh TU	0.86	1.78	2.89	0.00	0.00	0.00
39	Haryana ST	7.48	7.57	6.76	2.57	4.12	2.09
40	Mizoram ST	0.00	NR	0.00	100.32	NR	21.04
41	Nagaland ST	1.08	2.45	0.47	0.00	0.00	0.00
42	State Transport Punjab	8.60	16.86	5.66	30.20	13.18	2.98
43	Sikkim NT	1.67	0.87	0.71	58.13	36.90	33.99
	<b>Total Govt Deptts.</b>	<b>7.23</b>	<b>7.56</b>	<b>6.70</b>	<b>3.96</b>	<b>4.08</b>	<b>2.03</b>
44	Ahmadabad Janmarg Ltd	0.10	0.06	0.09	2.92	3.62	3.72
45	Ahmedabad MTC	90.51	65.98	70.26	1.51	1.71	1.30
46	BEST Undertaking	0.02	0.01	0.04	7.62	17.05	9.16
47	Kolapur MTU	2.39	4.21	2.81	0.17	25.99	7.55
48	Navi Mumbai MT	11.59	14.52	20.22	5.62	4.75	5.34
49	Pune M. P. Mahamandal Ltd.	0.06	0.12	0.08	2.97	2.16	3.85
50	Solapur MT	20.32	1.71	6.42	6.54	3.38	37.94
51	Thane MT	11.50	10.73	26.84	1.50	3.40	1.48
52	Kalyan Dombivali MT	0.35	0.20	0.36	4.60	14.38	32.12
	<b>Total Municipal Undertakings</b>	<b>7.94</b>	<b>6.35</b>	<b>10.81</b>	<b>5.32</b>	<b>11.49</b>	<b>6.28</b>
53	DELHI INTEGRATED MTS	NR	NR	NR	62.64	57.47	57.12
	<b>Total Associate Members</b>						
54	Agra-Mathura City TSL	0.83	1.14	0.44	131.37	142.86	75.53
55	Jaipur City TS Ltd.	2.16	3.90	2.75	0.47	5.10	3.14
56	KANPUR CITY TSL	0.29	0.63	0.26	47.86	45.36	45.49
57	Meerut City TSL	4.65	4.93	3.79	2.31	2.02	1.67
58	Prayagraj City TS Ltd	0.93	0.12	0.11	0.87	0.66	0.66
	<b>Total Special Purpose Vehicle</b>	<b>3.70</b>	<b>4.27</b>	<b>3.14</b>	<b>4.33</b>	<b>3.98</b>	<b>4.52</b>
	<b>Total (Reporting SRTUs)</b>	<b>2.66</b>	<b>2.89</b>	<b>3.01</b>	<b>12.13</b>	<b>13.04</b>	<b>6.64</b>

NR : Not reported

## Road accidents and accident rate of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Total Number of Accidents				Number of Fatal Accidents				Effective Kilometres (Lakh) / Revenue Earning Kilometers (Lakh)				Number of Accidents per lakh Effective Kilometres				Number of Fatal Accidents per lakh Effective			
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17					
1	Andhra Pradesh SRTC	617	392	974	251	154	397	11,529.82	7,368.71	15,273.60	0.05	0.05	0.06	0.02	0.02	0.03					
2	Assam STC	25	42	46	2	1	5	139.49	160.89	234.23	0.18	0.26	0.20	0.01	0.01	0.02					
3	Bangalore Metropolitan TC	133	98	224	37	21	48	2,484.23	2,147.53	4,065.51	0.05	0.05	0.06	0.01	0.01	0.01					
4	Bihar SRTC	0	0	0	0	0	0	248.33	159.81	243.98	0.00	0.00	0.00	0.00	0.00	0.00					
5	Delhi TC	95	67	118	20	16	30	2,354.74	1,898.88	2,272.17	0.04	0.04	0.05	0.01	0.01	0.01					
6	Gujarat SRTC	611	425	685	129	75	175	9,667.85	7,688.03	11,692.13	0.06	0.06	0.06	0.01	0.01	0.01					
7	Himachal RTC	38	8	60	10	1	16	1,437.18	777.67	2,226.46	0.03	0.01	0.03	0.01	0.00	0.01					
8	J&K SRTC	11	5	6	0	2	2	122.44	87.02	133.65	0.09	0.06	0.04	0.00	0.02	0.01					
9	Karnataka SRTC	494	387	992	153	119	278	6,573.15	5,392.85	10,368.82	0.08	0.07	0.10	0.02	0.02	0.03					
10	Kerala SRTC	704	176	965	57	34	133	2,983.00	5,501.00	5,501.00	0.24	0.03	0.18	0.02	0.01	0.02					
11	Maharashtra SRTC(P)	1,281	1,444	3,337	130	136	360	7,172.38	8,617.08	19,503.60	0.18	0.17	0.17	0.02	0.02	0.02					
12	Meghalaya STC	1	0	1	6	0	0	7.52	8.44	23.34	0.13	0.00	0.04	0.80	0.00	0.00					
13	North Bengal SRTC	54	45	125	6	20	13	478.49	397.98	616.00	0.11	0.11	0.20	0.01	0.05	0.02					
14	North Eastern Karnataka RTC	213	187	321	58	53	86	3,682.70	3,057.44	5,064.17	0.06	0.06	0.06	0.02	0.02	0.02					
15	North Western Karnataka RTC	257	213	404	71	59	96	3,832.56	3,242.92	5,636.59	0.07	0.07	0.07	0.02	0.02	0.02					
16	Odisha SRTC	13	6	20	2	1	3	237.12	123.75	343.80	0.05	0.05	0.06	0.01	0.01	0.01					
17	Pepsu RTC	NR	NR	NR	NR	NR	NR	1,304.91	782.21	1,471.61	NR	NR	NR	NR	NR	NR					
18	Rajasthan SRTC	136	97	199	54	36	78	3,954.89	2,649.03	5,219.36	0.03	0.04	0.04	0.01	0.01	0.01					
19	South Bengal SRTC	54	33	68	9	7	10	505.49	344.06	689.46	0.11	0.10	0.10	0.02	0.02	0.01					
20	Telangana SRTC	580	455	699	240	188	282	9,828.24	7,357.34	11,519.25	0.06	0.06	0.06	0.02	0.03	0.02					
21	Tripura RTC	NR	NR	NR	NR	NR	NR	4.32	3.53	2.76	NR	NR	NR	NR	NR	NR					
22	Uttar Pradesh SRTC (P)	469	471	648	238	232	307	12,334.58	10,784.89	14,416.08	0.04	0.04	0.04	0.02	0.02	0.02					
23	Uttarakhand TC	84	37	61	15	8	10	1,210.73	678.94	1,483.77	0.07	0.05	0.04	0.01	0.01	0.01					
24	Puducherry Road Transport corp	16	9	24	2	2	2	59.29	28.50	135.21	0.27	0.32	0.18	0.03	0.07	0.01					
25	West Bengal Surface Transport Corp.	NR	NR	NR	NR	NR	NR	131.93	144.58	249.76	NR	NR	NR	NR	NR	NR					
TOTAL Corporations		5,886	4,597	9,977	1,490	1,165	2,331	82,285.38	69,402.08	1,18,386.31	0.07	0.07	0.08	0.02	0.02	0.02					
26	Kadamba TC Ltd.	28	21	64	1	1	3	183.02	144.30	323.30	0.15	0.15	0.20	0.01	0.01	0.01					
27	Metro TC (Chennai) Limited	563	365	963	48	39	80	2,000.63	1,304.60	2,877.54	0.28	0.28	0.33	0.02	0.03	0.03					
28	PUNBUS	30	1	23	0	0	0	1,240.75	746.08	1,530.71	0.02	0.00	0.02	0.00	0.00	0.00					
29	State Exp. TC. TN Ltd.	97	52	241	42	10	54	1,454.96	876.47	2,036.96	0.07	0.06	0.12	0.03	0.01	0.03					
30	TN SRTC (Coimbatore) Ltd.	244	118	588	79	38	126	3,146.55	1,688.72	4,162.61	0.08	0.07	0.14	0.03	0.02	0.03					
31	TN SRTC (Kumbakonam) Ltd.	370	198	581	144	84	189	4,317.67	2,541.39	5,662.91	0.09	0.08	0.10	0.03	0.03	0.03					
32	TN SRTC (Madurai) Ltd.	259	159	369	90	57	111	2,786.13	1,601.76	3,574.13	0.09	0.10	0.10	0.03	0.04	0.03					
33	TN SRTC (Salem) Ltd.	139	52	165	80	32	91	2,487.41	1,485.05	3,341.08	0.06	0.04	0.05	0.03	0.02	0.03					
34	TN SRTC (Villupuram) Ltd.	482	245	547	156	52	126	4,443.68	2,689.62	5,704.23	0.11	0.09	0.10	0.04	0.02	0.02					
35	TN SRTC (Tirunelveli) Ltd.	185	100	217	67	31	90	2,047.12	1,308.68	2,507.19	0.09	0.08	0.08	0.03	0.02	0.03					
TOTAL Companies		2,397	1,311	3,758	707	344	870	24,107.92	14,386.67	31,810.66	0.10	0.09	0.12	0.03	0.02	0.03					
36	Andaman & Nicobar ST	4	2	3	2	2	0	68.02	72.10	108.88	0.06	0.03	0.03	0.03	0.03	0.00					
37	Arunachal Pradesh ST	2	1	0	0	0	0	77.95	63.79	94.09	0.03	0.02	0.00	0.00	0.00	0.00					
38	Chandigarh, TU	186	110	288	2	2	8	374.80	221.97	416.75	0.50	0.50	0.69	0.01	0.01	0.02					
39	Haryana ST	79	62	166	21	24	64	2,779.64	1,772.46	3,701.41	0.03	0.03	0.04	0.01	0.01	0.02					
40	Mizoram ST	0	0	0	0	0	0	0.72	0.00	6.42	0.00	0.00	0.00	0.00	0.00	0.00					
41	Nagaland ST	0	0	0	0	0	0	17.73	12.50	27.68	0.00	0.00	0.00	0.00	0.00	0.00					
42	State Transport Punjab	5	0	2	0	0	0	191.65	105.77	231.94	0.03	0.00	0.00	0.00	0.00	0.00					
43	Sikkim NT	0	0	0	0	0	0	16.54	12.29	24.11	0.00	0.00	0.00	0.00	0.00	0.00					
Total Govt Depts.		276	175	459	25	28	72	3,527.05	2,260.88	4,611.28	0.08	0.08	0.10	0.01	0.01	0.01					
44	Ahmedabad Jamnang Ltd	409	267	103	6	5	1	273.34	169.21	186.78	1.50	1.58	0.55	0.02	0.03	0.01					
45	Ahmedabad MTC	163	113	348	8	6	10	281.85	259.03	439.46	0.58	0.44	0.79	0.03	0.02	0.02					
46	BEST Undertaking	106	88	91	18	17	10	1,952.54	2,010.68	1,612.20	0.05	0.04	0.06	0.01	0.01	0.01					
47	Kolapur MTU	28	33	75	1	2	2	29.76	19.92	74.71	0.94	1.66	1.00	0.03	0.10	0.03					
48	Navi Mumbai MT	165	91	124	2	2	3	241.40	199.94	288.53	0.68	0.46	0.43	0.01	0.01	0.01					
49	Pune M. P. Mahamandal Ltd.	80	40	51	16	10	8	895.44	556.93	1,059.16	0.09	0.07	0.05	0.02	0.02	0.01					
50	Solapur MT	2	1	1	1	1	0	18.00	30.00	20.00	0.11	0.03	0.05	0.06	0.00	0.00					
51	Thane MT	14	43	112	0	1	0	154.82	107.45	185.54	0.09	0.40	0.60	0.00	0.01	0.00					
52	Kalyan Dombivli MT	17	11	75	0	0	0	14.20	15.33	39.74	1.20	0.72	1.89	0.00	0.00	0.00					
Total Municipal Undertakings		984	687	980	52	43	34	3,861.35	3,368.49	3,906.12	0.25	0.20	0.25	0.01	0.01	0.01					
53	DELHI INTEGRATED MTS	32	23	22	36	26	22	2,219.00	1,875.00	1,361.00	0.01	0.01	0.02	0.02	0.01	0.02					
Total Associate Members		32	23	22	36	26	22	2,219.00	1,875.00	1,361.00	0.01	0.01	0.02	0.02	0.01	0.02					
54	Agra - Mathura City TSL	2	2	1	0	0	0	1.82	1.43	1.51	1.10	1.40	0.66	0.55	0.00	0.00					
55	Jaipur City TSL	16	12	22	3	1	7	204.62	110.40												



## Physical Performance of SRTUs At A Glance: 2019-20 to 2021-22

S. No.	Name of State Road Transport Undertaking (SRTU)	Average Fleet Held(Number)			Average Age of Fleet(years)			Staff Strength		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh SRTC	11,282	11,439	11,834	7.75	6.83	6.15	50,145	51,339	51,928
2	Assam STC	866	903	960	8.90	7.70	6.50	3,352	3,531	3,506
3	Bangalore Metropolitan TC	6,594	6,608	6,515	7.90	7.90	6.90	30,153	32,308	33,292
4	Bihar SRTC	516	628	589	3.00	2.00	3.50	2,071	2,162	2,244
5	Delhi TC	3,762	3,761	3,789	10.00	9.50	9.20	30,675	24,420	24,721
6	Gujarat SRTC	8,340	8,113	8,711	5.15	5.18	4.62	36,732	36,524	38,309
7	Himachal RTC	3,108	3,161	3,161	8.70	8.05	7.10	10,859	9,666	10,218
8	J&K SRTC	698	610	574	10.00	10.00	10.00	1,668	1,848	2,020
9	Karnataka SRTC	8,204	8,565	8,612	7.06	5.98	5.42	35,672	37,202	38,368
10	Kerala SRTC	5,481	5,448	5,669	9.47	9.06	7.98	33,869	28,864	25,785
11	Maharashtra SRTC	17,120	17,716	18,292	9.00	8.00	7.40	78,836	95,229	1,00,135
12	Meghalaya STC	67	59	65	9.00	9.00	9.00	156	168	200
13	North Bengal STC	954	969	935	8.17	7.26	6.92	2,910	3,023	3,122
14	North Eastern Karnataka RTC	4,537	4,654	4,723	7.62	6.00	5.74	19,319	19,629	20,376
15	North Western Karnataka RTC	4,797	4,935	4,937	8.58	7.94	7.41	22,174	22,351	23,174
16	Odisha SRTC	596	440	447	5.65	6.28	5.98	1,757	1,447	1,543
17	Pepsu RTC	1,128	1,112	1,121	0.00	0.00	0.00	4,247	4,247	4,247
18	Rajasthan SRTC	4,326	5,087	4,710	6.34	5.68	6.00	12,869	13,076	14,084
19	South Bengal STC	929	937	927	8.28	7.28	6.33	1,604	1,715	1,793
20	Telangana SRTC	9,702	8,762	10,235	9.56	8.90	8.35	46,968	48,532	49,115
21	Tripura RTC	11	9	7	10.00	9.00	8.00	177	203	225
22	Uttar Pradesh SRTC (P)	11,485	12,020	11,939	7.31	6.41	5.87	16,542	17,945	19,379
23	Uttarakhand TC	1,347	1,355	1,290	0.00	0.00	0.00	2,634	2,911	3,137
24	Puducherry Road Transport corp	140	140	140	8.96	7.96	6.95	716	728	747
25	West Bengal Transport Corp.	475	513	549	0.00	0.00	0.00	2,792	3,103	3,441
	<b>TOTAL Corporations</b>	<b>1,06,465</b>	<b>1,07,944</b>	<b>1,10,731</b>	<b>8.02</b>	<b>7.36</b>	<b>6.88</b>	<b>4,48,897</b>	<b>4,62,171</b>	<b>4,75,109</b>
26	Kadamba TC Ltd.	533	522	535	8.98	7.85	6.98	1,878	1,939	2,068
27	Metro TC (Chennai) Limited	3,462	3,536	3,632	8.06	7.08	6.60	20,936	21,429	22,088
28	PUNBUS	1,146	1,008	1,304	6.50	5.50	4.50	3,309	3,371	3,420
29	State Exp.TC TN Ltd.	1,121	1,158	1,173	3.10	3.01	2.01	4,835	4,928	5,086
30	TN STC (Coimbatore) Ltd.	2,863	2,866	2,881	6.48	6.13	5.82	16,692	17,000	17,499
31	TN STC (Kumbakonam) Ltd.	3,257	3,345	3,443	7.71	6.72	6.43	20,613	20,910	21,285
32	TN STC (Madurai) Ltd.	2,262	2,262	2,262	9.13	8.19	7.24	14,215	14,409	14,102
33	TN STC (Salem) Ltd.	2,059	2,148	2,307	7.09	6.43	5.84	12,035	12,264	12,526
34	TN STC (Villupuram) Ltd.	3,299	3,365	3,473	7.68	6.81	5.98	20,750	20,985	21,335
35	TN STC ( Tirunelveli) Ltd.	1,773	1,773	1,893	7.51	6.52	5.86	10,581	10,658	10,709
	<b>TOTAL Companies</b>	<b>21,775</b>	<b>21,983</b>	<b>22,903</b>	<b>7.22</b>	<b>6.42</b>	<b>5.73</b>	<b>1,25,844</b>	<b>1,27,893</b>	<b>1,30,118</b>
36	Andaman & Nicobar ST	300	280	284	11.91	10.86	10.14	1,016	1,150	1,126
37	Arunachal Pradesh ST	390	301	298	7.00	7.00	7.00	779	773	791
38	Chandigarh TU	622	573	602	6.85	7.33	7.29	2,773	2,649	2,455
39	Haryana ST	3,461	3,578	3,847	5.11	5.11	5.11	18,626	18,963	19,932
40	Mizoram ST	29	36	36	6.50	8.90	8.10	197	213	225
41	Nagaland ST	241	236	228	10.15	8.80	7.90	1,079	1,079	1,079
42	State Transport Punjab	419	527	531	7.00	6.00	5.00	657	771	968
43	Sikkim NT	111	110	110	7.89	7.81	8.15	1,293	972	981
	<b>Total Govt Deptts.</b>	<b>5,573</b>	<b>5,641</b>	<b>5,936</b>	<b>7.80</b>	<b>7.73</b>	<b>7.34</b>	<b>26,420</b>	<b>26,570</b>	<b>27,557</b>
44	Ahemdabad Janmarg Ltd	560	329	329	3.00	5.00	7.00	1,060	837	770
45	Ahmedabad MTC	652	801	741	4.72	4.72	4.29	2,127	2,264	2,394
46	BEST Undertaking	3,851	4,196	3,339	11.40	11.55	11.40	25,707	27,217	28,945
47	Kolhapur MTU	129	129	129	10.11	9.11	8.11	664	731	793
48	Navi Mumbai MT	354	224	375	0.00	0.00	0.00	1,016	1,058	1,088
49	Pune M. P. Mahamandal Ltd.	2,255	2,273	2,126	8.08	8.75	7.83	9,382	9,629	9,970
50	Sholapur MT	32	28	28	5.00	6.00	7.00	344	321	270
51	Thane MT	466	517	517	12.00	12.00	7.00	1,636	1,768	1,909
52	Kalyan Dombivali MT	141	141	141	7.00	7.00	7.00	530	530	552
	<b>Total Municipal Undertakings</b>	<b>8,440</b>	<b>8,638</b>	<b>7,725</b>	<b>7.66</b>	<b>8.02</b>	<b>7.45</b>	<b>42,466</b>	<b>44,355</b>	<b>46,691</b>
53	DELHI INTEGRATED MTS	3,239	2,990	2,741	0.00	0.00	0.00	0	0	0
	<b>Total Associate Members</b>	<b>3,239</b>	<b>2,990</b>	<b>2,741</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>
54	Agra - Mathura City TSL	188	170	170	12.00	11.00	10.00	60	22	25
55	Jaipur City TS Ltd.	273	273	405	5.50	4.36	6.99	1,147	1,242	1,235
56	KANPUR CITY TSL	239	264	269	11.60	10.60	9.60	0	0	0
57	Meerut City TSL	696	771	796	7.00	7.00	7.00	752	807	853
58	Prayagraj City TS Ltd	144	119	126	12.00	11.00	10.00	368	390	404
	<b>Total Special Purpose Vehicle</b>	<b>1,540</b>	<b>1,597</b>	<b>1,766</b>	<b>9.62</b>	<b>8.79</b>	<b>8.72</b>	<b>2,327</b>	<b>2,461</b>	<b>2,517</b>
	<b>Total (Reporting SRTUs)</b>	<b>1,47,032</b>	<b>1,48,793</b>	<b>1,51,802</b>	<b>7.93</b>	<b>7.47</b>	<b>6.99</b>	<b>6,45,954</b>	<b>6,63,450</b>	<b>6,81,992</b>

NR : Not reported

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## Physical Performance of SRTUs At A Glance: 2019-20 to 2021-22

S. No.	Name of State Road Transport Undertaking (SRTU)	Fuel Efficiency (KM/litre of HSD) or (KM/KG of CNG)			Passenger Kms Performed (lakhs)			Passenger Carried (lakhs)		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	12	13	14	15	16	17	18	19	20
1	Andhra Pradesh SRTC	5.24	5.28	5.10	3,46,660.54	2,22,922.57	5,43,943.83	9,835.00	10,515.65	25,638.30
2	Assam STC	4.30	4.23	3.79	3,129.77	3,644.26	6,523.80	30.21	29.44	49.21
3	Bangalore Metropolitan TC	4.27	4.29	3.75	94,347.38	74,443.00	1,61,339.29	5,830.79	4,669.17	12,081.50
4	Bihar SRTC	4.64	4.26	4.95	45,404.66	18,769.68	56,025.12	182.84	117.45	229.63
5	Delhi TC	2.20	2.29	2.13	82,496.60	68,744.99	1,06,185.70	5,702.50	4,468.05	12,182.40
6	Gujarat SRTC	5.41	5.49	5.36	3,22,543.16	1,80,890.60	3,81,519.61	5,909.39	3,311.10	7,673.08
7	Himachal RTC	3.57	3.56	3.65	41,333.00	23,859.00	68,530.00	0.00	0.00	0.00
8	J&K SRTC	4.29	4.44	4.70	7,430.60	3,559.00	6,761.00	50.37	31.95	43.24
9	Karnataka SRTC	5.03	5.17	4.85	2,33,639.99	1,78,684.00	4,34,507.48	6,114.13	4,107.61	10,969.91
10	Kerala SRTC	4.28	4.44	4.19	1,44,774.00	92,928.00	2,64,039.00	3,949.00	2,418.00	9,314.00
11	Maharashtra SRTC	4.42	4.46	4.49	1,85,825.00	1,98,238.00	5,75,701.00	4,950.11	5,495.31	21,984.68
12	Meghalaya STC	4.90	4.31	5.26	106.46	228.40	471.46	2.10	1.99	4.06
13	North Bengal STC	4.20	4.11	4.19	16,000.71	12,337.19	23,118.48	303.25	251.76	419.75
14	North Eastern Karnataka RTC	5.39	5.47	5.24	1,33,844.05	1,17,112.18	2,27,477.45	818.00	524.00	1,358.00
15	North Western Karnataka RTC	5.25	5.27	5.04	1,19,235.00	93,243.00	1,93,868.00	3,491.99	2,658.58	7,613.50
16	Odisha SRTC	4.26	4.88	4.80	NR	2,547.27	19,178.20	56.65	33.20	79.69
17	Pepsu RTC	4.83	4.84	4.81	0.00	0.00	0.00	935.81	439.98	NR
18	Rajasthan SRTC	5.15	5.25	5.03	1,58,369.21	1,00,069.76	1,98,460.94	2,021.47	1,278.48	3,065.37
19	South Bengal STC	4.32	4.32	4.21	21,210.54	15,142.60	29,593.65	197.50	164.20	236.40
20	Telangana SRTC	0.00	0.00	0.00	3,06,690.15	1,92,365.48	3,99,978.15	22,648.25	13,026.85	29,748.48
21	Tripura RTC	0.00	0.00	0.00	0.00	0.00	0.00	NR	NR	NR
22	Uttar Pradesh SRTC (P)	5.26	5.28	5.22	4,28,824.00	3,66,566.00	4,70,341.00	4,329.19	3,433.01	5,753.91
23	Uttarakhand TC	NR	NR	NR	62,906.24	26,260.01	52,732.38	346.78	200.03	428.76
24	Puducherry Road Transport corp	4.71	4.56	4.29	1,794.76	830.58	4,938.49	64.23	29.28	150.17
25	West Bengal Transport Corp.	3.02	2.60	2.94	0.00	0.00	0.00	312.70	326.84	665.21
	<b>TOTAL Corporations</b>	<b>4.61</b>	<b>4.60</b>	<b>4.56</b>	<b>27,56,565.82</b>	<b>19,93,385.57</b>	<b>42,25,234.03</b>	<b>78,082.26</b>	<b>57,531.93</b>	<b>1,49,689.25</b>
26	Kadamba TC Ltd.	0.00	4.12	4.00	5,183.78	8,513.75	10,246.39	172.79	127.20	341.54
27	Metro TC (Chennai) Limited	4.43	4.39	4.44	76,337.27	36,365.78	1,17,843.25	6,953.48	3,349.42	11,294.42
28	PUNBUS	4.77	4.93	4.64	45,163.30	27,157.31	55,717.84	817.00	600.00	900.00
29	State Exp.TC TN Ltd.	5.12	5.21	5.10	41,047.17	26,725.82	58,730.54	156.03	89.21	218.07
30	TN STC (Coimbatore) Ltd.	5.22	5.34	5.15	1,94,865.84	89,282.63	2,83,432.11	3,772.24	2,260.33	7,060.30
31	TN STC (Kumbakonam) Ltd.	5.78	5.80	5.75	1,60,907.98	93,648.58	2,22,064.34	5,330.94	2,970.97	8,167.60
32	TN STC (Madurai) Ltd.	5.32	5.31	5.33	1,08,726.84	56,524.46	1,73,163.39	3,871.09	1,895.60	4,703.99
33	TN STC (Salem) Ltd.	5.66	5.78	5.60	1,05,349.53	53,471.78	1,53,492.94	3,159.56	1,504.81	4,113.50
34	TN STC (Villupuram) Ltd.	5.72	5.66	5.64	1,81,541.16	90,559.00	2,37,527.00	4,682.79	2,503.02	6,231.56
35	TN STC ( Tirunelveli) Ltd.	5.18	5.22	5.19	86,643.09	43,563.04	1,11,057.53	3,926.89	1,777.77	5,284.26
	<b>TOTAL Companies</b>	<b>5.24</b>	<b>5.18</b>	<b>5.08</b>	<b>10,05,765.96</b>	<b>5,25,812.15</b>	<b>14,23,275.33</b>	<b>32,842.81</b>	<b>17,078.33</b>	<b>48,315.24</b>
36	Andaman & Nicobar ST	4.08	4.37	4.21	119.22	109.06	195.91	76.39	62.67	133.16
37	Arunachal Pradesh ST	3.65	4.07	3.92	80.45	65.64	96.61	0.00	0.00	0.00
38	Chandigarh TU	3.87	4.23	3.66	13,118.00	7,768.95	14,586.25	799.35	91.25	547.50
39	Haryana ST	4.87	4.90	4.79	1,07,405.00	61,483.00	1,27,962.00	1,484.68	1,296.27	3,375.00
40	Mizoram ST	3.30	3.30	3.30	10.00	0.00	84.29	0.03	0.00	0.41
41	Nagaland ST	3.74	3.74	3.74	621.00	438.00	969.00	4.03	2.58	7.50
42	State Transport Punjab	4.55	4.56	4.49	6,976.06	3,850.03	8,442.62	342.00	240.00	360.00
43	Sikkim NT	3.52	3.06	3.78	363.88	307.25	627.75	11.43	11.09	11.31
	<b>Total Govt Deptts.</b>	<b>3.95</b>	<b>4.03</b>	<b>3.99</b>	<b>1,28,693.61</b>	<b>74,021.93</b>	<b>1,52,964.43</b>	<b>2,717.91</b>	<b>1,703.86</b>	<b>4,434.88</b>
44	Ahemdabad Janmarg Ltd	1.95	2.10	2.30	180.54	99.43	159.02	331.62	156.30	437.01
45	Ahmedabad MTC	3.00	3.00	3.51	9,780.20	8,630.87	14,639.48	660.71	390.43	1,889.00
46	BEST Undertaking	2.68	3.03	2.83	56,321.00	50,016.00	63,118.00	7,735.06	5,392.67	9,181.00
47	Kolhapur MTU	0.00	3.64	3.78	1,045.29	590.45	2,716.14	520.80	50.13	206.89
48	Navi Mumbai MT	3.12	3.70	3.79	180.10	168.77	232.32	1.34	337.44	670.34
49	Pune M. P. Mahamandal Ltd.	3.55	3.45	3.24	23,874.47	13,137.44	42,488.26	2,043.57	3,526.08	3,833.55
50	Sholapur MT	9.20	6.21	6.00	0.15	0.30	0.02	0.20	0.30	0.10
51	Thane MT	2.83	2.59	2.44	4,426.41	799.64	5,304.71	378.01	193.46	577.30
52	Kalyan Dombivali MT	2.66	2.75	2.80	NA	NA	NA	40.85	28.94	124.63
	<b>Total Municipal Undertakings</b>	<b>3.25</b>	<b>3.05</b>	<b>3.02</b>	<b>95,808.16</b>	<b>73,442.90</b>	<b>1,28,657.95</b>	<b>11,712.16</b>	<b>10,075.75</b>	<b>16,919.82</b>
53	DELHI INTEGRATED MTS	2.90	3.28	3.11	NR	NR	NR	3,601.00	2,705.00	4,680.00
	<b>Total Associate Members</b>	<b>2.90</b>	<b>3.28</b>	<b>3.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,601.00</b>	<b>2,705.00</b>	<b>4,680.00</b>
54	Agra - Mathura City TSL	5.60	5.57	11.13	3.67	3.07	2.99	5.62	2.82	2.61
55	Jaipur City TS Ltd.	3.52	3.52	3.05	152.65	85.62	191.16	279.17	122.35	544.92
56	KANPUR CITY TSL	4.29	5.53	4.33	54.31	28.17	78.47	43.91	21.53	61.31
57	Meerut City TSL	0.00	0.00	0.00	762.72	644.03	922.52	414.40	309.02	556.81
58	Prayagraj City TS Ltd	4.71	4.70	4.55	NR	NR	NR	45.39	34.98	58.01
	<b>Total Special Purpose Vehicle</b>	<b>4.77</b>	<b>4.77</b>	<b>5.98</b>	<b>973.35</b>	<b>760.89</b>	<b>1,195.14</b>	<b>788.49</b>	<b>490.70</b>	<b>1,223.66</b>
	<b>Total (Reporting SRTUs)</b>	<b>4.32</b>	<b>4.28</b>	<b>4.33</b>	<b>39,87,806.90</b>	<b>26,67,423.44</b>	<b>59,31,326.88</b>	<b>1,29,744.63</b>	<b>89,585.57</b>	<b>2,25,262.85</b>

NR : Not reported

## Financial Performance of SRTUs At A Glance: 2019-20 to 2021-22

S. No.	Name of State Road Transport Undertaking (SRTU)	Total Revenue (Rs. Lakh)			Total Cost (Rs Lakh)			Total Net Profit/Loss (Rs. Lakh)		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh SRTC	4,20,599.37	5,62,678.96	6,64,556.90	6,88,010.29	5,69,249.04	7,12,857.03	-2,67,410.92	-6,570.08	-48,300.13
2	Assam STC	7,358.85	12,061.04	10,571.19	17,180.59	19,313.42	19,188.10	-9,821.74	-7,252.38	-8,616.91
3	Bangalore Metropolitan TC	2,11,512.36	1,85,305.90	2,11,996.51	2,29,336.91	2,01,725.88	2,66,930.84	-17,824.55	-16,419.98	-54,934.33
4	Bihar SRTC	9,447.04	6,118.89	9,440.56	11,845.00	6,717.88	8,814.32	-2,397.96	-598.99	626.24
5	Delhi TC	2,98,037.62	2,98,442.23	2,92,274.93	11,45,064.63	10,28,255.26	9,03,894.46	-8,47,027.01	-7,29,813.03	-6,11,619.53
6	Gujarat SRTC	3,51,627.53	2,41,442.16	3,16,557.31	3,78,878.41	3,01,838.02	3,87,900.16	-27,250.88	-60,395.86	-71,342.85
7	Himachal RTC	1,07,559.03	80,835.48	1,16,093.74	1,20,335.00	84,277.85	1,29,331.20	-12,775.97	-3,442.37	-13,237.46
8	J&K SRTC	11,907.22	7,609.03	9,155.87	13,307.26	11,347.91	12,651.35	-1,400.04	-3,738.88	-3,495.48
9	Karnataka SRTC	2,85,908.92	2,27,191.22	3,79,100.00	3,28,239.52	2,85,306.25	3,94,856.04	-42,330.60	-58,115.03	-15,756.04
10	Kerala SRTC	1,08,766.00	62,094.00	2,22,209.00	2,80,458.00	2,62,913.00	3,44,965.00	-1,71,692.00	-2,00,819.00	-1,22,756.00
11	Maharashtra SRTC	3,90,050.76	4,22,350.68	7,87,099.43	5,09,811.19	5,81,415.13	8,79,020.22	-1,19,760.43	-1,59,064.45	-91,920.79
12	Meghalaya STC	1,736.11	1,478.48	1,322.96	2,014.44	1,909.03	1,856.83	-278.33	-430.55	-533.87
13	North Bengal STC	13,535.46	10,398.05	16,351.23	37,692.73	31,753.40	35,008.25	-24,157.27	-21,355.35	-18,657.02
14	North Eastern Karnataka RTC	1,46,789.83	1,28,141.59	1,83,719.12	1,69,371.78	1,46,786.60	1,92,646.49	-22,581.95	-18,645.01	-8,927.37
15	North Western Karnataka RTC	1,47,161.04	1,28,247.40	1,95,541.25	1,93,419.48	1,67,155.19	2,14,186.55	-46,258.44	-38,907.79	-18,645.30
16	Odisha SRTC	9,655.61	5,184.17	11,601.64	9,899.31	6,243.05	12,380.78	-243.70	-1,058.88	-779.14
17	Pepsu RTC	66,509.49	41,340.97	64,183.17	80,752.34	45,000.47	66,152.27	-14,242.85	-3,659.50	-1,969.10
18	Rajasthan SRTC	1,62,834.60	1,39,166.81	2,05,684.71	2,06,136.29	1,57,142.47	2,20,731.37	-43,301.69	-17,975.66	-15,046.66
19	South Bengal STC	26,365.40	28,811.51	26,782.51	37,851.40	33,721.76	39,133.32	-11,486.00	-4,910.25	-12,350.81
20	Telangana SRTC	3,92,055.51	2,47,029.97	4,62,671.34	5,90,714.27	4,79,953.20	5,62,873.68	-1,98,658.76	-2,32,923.23	-1,00,202.34
21	Tripura RTC	1,444.76	1,576.89	1,591.45	1,469.84	1,621.46	1,550.27	-25.08	-44.57	41.18
22	Uttar Pradesh SRTC (P)	4,55,737.85	3,92,269.97	4,72,775.08	4,53,617.30	3,95,051.54	4,58,505.36	2,120.55	-2,781.57	14,269.72
23	Uttarakhand TC	49,205.65	26,997.11	48,793.08	53,343.72	43,787.75	54,883.81	-4,138.07	-16,790.64	-6,090.73
24	Puducherry Road Transport corp	1,749.62	771.16	4,457.98	3,840.72	3,154.96	5,705.29	-2,091.10	-2,383.80	-1,247.31
25	West Bengal Transport Corp.	27,237.11	32,072.85	26,086.53	36,587.38	34,855.84	32,172.57	-9,350.27	-2,782.99	-6,086.04
<b>TOTAL Corporations</b>		<b>37,04,792.74</b>	<b>32,89,616.52</b>	<b>47,40,617.49</b>	<b>55,99,177.80</b>	<b>49,00,496.36</b>	<b>59,58,195.56</b>	<b>-18,94,385.06</b>	<b>-16,10,879.84</b>	<b>-12,17,578.07</b>
26	Kadamba TC Ltd.	19,532.44	15,080.17	20,481.87	19,665.35	15,847.03	21,749.98	-132.91	-766.86	-1,268.11
27	Metro TC (Chennai) Limited	1,42,311.96	91,837.87	1,44,399.84	2,35,145.30	2,16,903.93	2,26,097.75	-92,833.34	-1,25,066.06	-81,697.91
28	PUNBUS	47,705.46	30,978.66	54,555.27	48,847.69	34,940.86	54,578.04	-1,142.23	-3,962.20	-22.77
29	State Exp.TC TN Ltd.	54,918.41	35,337.72	67,361.04	1,03,822.47	90,473.42	1,04,950.05	-48,904.06	-55,135.70	-37,589.01
30	TN STC (Coimbatore) Ltd.	1,33,654.78	61,975.46	1,46,230.73	2,33,377.92	1,98,699.33	2,18,999.13	-99,723.14	-1,36,723.87	-72,768.40
31	TN STC (Kumbakonam) Ltd.	1,71,146.23	95,884.61	1,91,178.61	2,73,821.45	2,29,342.18	2,81,060.92	-1,02,675.22	-1,33,457.57	-89,882.31
32	TN STC (Madurai) Ltd.	1,16,154.00	64,830.95	1,22,835.08	1,93,936.31	1,67,662.80	1,93,013.75	-77,782.31	-1,02,831.85	-70,178.67
33	TN STC (Salem) Ltd.	85,341.44	52,129.36	1,05,300.69	1,55,270.76	1,21,744.85	1,55,531.24	-69,929.32	-69,615.49	-50,230.55
34	TN STC (Villupuram) Ltd.	1,73,244.19	95,574.64	1,94,089.63	2,69,270.06	2,13,642.82	2,42,146.45	-96,025.87	-1,18,068.18	-48,056.82
35	TN STC ( Tirunelveli) Ltd.	81,922.26	49,078.10	88,513.77	1,67,269.47	1,32,935.15	1,53,077.36	-85,347.21	-83,857.05	-64,563.59
<b>TOTAL Companies</b>		<b>10,25,931.17</b>	<b>5,92,707.54</b>	<b>11,34,946.53</b>	<b>17,00,426.78</b>	<b>14,22,192.37</b>	<b>16,51,204.67</b>	<b>-6,74,495.61</b>	<b>-8,29,484.83</b>	<b>-5,16,258.14</b>
36	Andaman & Nicobar ST	2,145.93	1,208.63	2,534.20	16,778.35	15,073.88	17,734.67	-14,632.42	-13,865.25	-15,200.47
37	Arunachal Pradesh ST	1,862.91	911.88	1,816.00	11,285.00	8,329.00	6,386.00	-9,422.09	-7,417.12	-4,570.00
38	Chandigarh TU	27,021.00	13,962.00	27,178.00	15,708.81	18,715.33	17,593.91	11,312.19	-4,753.33	9,584.09
39	Haryana ST	1,20,180.94	66,809.80	1,25,109.80	2,17,320.22	1,70,754.59	2,12,505.06	-97,139.28	-1,03,944.79	-87,395.26
40	Mizoram ST	11.53	0.00	101.15	1,529.42	1,530.83	1,748.38	-1,517.89	-1,530.83	-1,647.23
41	Nagaland ST	543.95	323.11	843.00	7,022.02	6,458.20	6,363.60	-6,478.07	-6,135.09	-5,520.60
42	State Transport Punjab	9,907.00	10,815.22	17,625.00	25,107.73	21,181.39	22,275.77	-15,200.73	-10,366.17	-4,650.77
43	Sikkim NT	1,404.50	836.80	1,214.02	7,666.37	6,246.54	7,987.57	-6,261.87	-5,409.74	-6,773.55
<b>Total Govt Deptts.</b>		<b>1,63,077.76</b>	<b>94,867.44</b>	<b>1,76,421.17</b>	<b>3,02,417.92</b>	<b>2,48,289.76</b>	<b>2,92,594.96</b>	<b>-1,39,340.16</b>	<b>-1,53,422.32</b>	<b>-1,16,173.79</b>
44	Ahemdabad Janmarg Ltd	3,825.53	1,835.42	5,519.66	13,812.05	10,108.81	11,547.88	-9,986.52	-8,273.39	-6,028.22
45	Ahemdabad MTC	9,198.44	3,925.34	12,362.64	65,710.53	55,428.45	73,723.97	-56,512.09	-51,503.11	-61,361.33
46	BEST Undertaking	2,30,920.40	1,62,369.64	2,00,822.84	2,70,078.76	2,60,288.81	2,20,142.16	-39,158.36	-97,919.17	-19,319.32
47	Kolhapur MTU	1,980.06	1,093.45	3,358.33	3,563.56	3,868.73	5,032.45	-1,583.50	-2,775.28	-1,674.12
48	Navi Mumbai MT	9,344.38	7,068.70	12,469.55	25,944.19	18,984.74	24,297.55	-16,599.81	-11,916.04	-11,828.00
49	Pune M. P. Mahamandal Ltd.	37,235.11	25,593.69	64,346.76	92,051.98	69,595.43	90,965.19	-54,816.87	-44,001.74	-26,618.43
50	Sholapur MT	612.68	543.05	886.21	2,959.93	2,184.96	2,450.62	-2,347.25	-1,641.91	-1,564.41
51	Thane MT	5,987.26	3,049.98	8,795.21	23,449.99	15,982.39	23,181.76	-17,462.73	-12,932.41	-14,386.55
52	Kalyan Dombivali MT	437.47	380.34	1,612.07	4,742.41	3,418.19	4,179.76	-4,304.94	-3,037.85	-2,567.69
<b>Total Municipal Undertakings</b>		<b>2,99,541.33</b>	<b>2,05,859.61</b>	<b>3,10,173.27</b>	<b>5,02,313.40</b>	<b>4,39,860.51</b>	<b>4,55,521.34</b>	<b>-2,02,772.07</b>	<b>-2,34,000.90</b>	<b>-1,45,348.07</b>
53	DELHI INTEGRATED MTS	41,495.00	34,077.00	41,850.00	1,38,998.00	1,07,764.00	77,744.00	-97,503.00	-73,687.00	-35,894.00
<b>DELHI Associate Members</b>		<b>41,495.00</b>	<b>34,077.00</b>	<b>41,850.00</b>	<b>1,38,998.00</b>	<b>1,07,764.00</b>	<b>77,744.00</b>	<b>-97,503.00</b>	<b>-73,687.00</b>	<b>-35,894.00</b>
54	Agra - Mathura City TSL	1,925.14	1,325.03	2,622.07	6,770.36	1,562.24	2,665.87	-4,845.22	-237.21	-43.80
55	Jaipur City TS Ltd.	9,952.00	5,782.52	11,663.40	10,385.47	6,729.31	11,920.70	-433.47	-946.79	-257.30
56	KANPUR CITY TSL	1,076.81	281.43	1,629.50	5,031.52	2,467.70	6,868.42	-3,954.71	-2,186.27	-5,238.92
57	Meerut City TSL	28,802.34	22,408.42	29,704.69	28,949.50	24,861.64	29,513.86	-147.16	-2,453.22	190.83
58	Prayagraj City TS Ltd	1,399.10	921.29	1,526.74	2,715.80	2,221.95	2,679.46	-1,316.70	-1,300.66	-1,152.72
<b>Total Special Purpose Vehicle</b>		<b>43,155.39</b>	<b>30,718.69</b>	<b>47,146.40</b>	<b>53,852.65</b>	<b>37,842.84</b>	<b>53,648.31</b>	<b>-10,697.26</b>	<b>-7,124.15</b>	<b>-6,501.91</b>
<b>Total (Reporting SRTUs)</b>		<b>52,77,993.39</b>	<b>42,47,846.80</b>	<b>64,51,154.86</b>	<b>82,97,186.55</b>	<b>71,56,445.84</b>	<b>84,88,908.84</b>	<b>-30,19,193.16</b>	<b>-29,08,599.04</b>	<b>-20,37,753.98</b>

NR : Not reported

### Best and worst performing SRTUs in Terms of Select Parameters: 2021-22

S. No	Average Fleet Held (Numbers)	Average Age of Fleet (Years)	Over-aged vehicles (%)	Revenue Earning Kilometres (Lakhs)	Staff Strength (Number)	Fuel Efficiency (Km/litre of HSD) or Km/KG of CNG	Passenger Kilometres Offered (Lakhs)	Passenger Kms Performed (Lakhs)	Occupancy Ratio (%)	Passengers Carried (Lakhs)	Passengers carried per Bus/Day (Number)	Net Profit/Loss (Rs. lakh)	Net Profit/Loss per Km (paise)	Net Profit/Loss per Bus/Day (Rs.)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Best performing SRTUs in terms of Select Parameters: 2021-22														
1	Maharashtra SRTC (17,120)	Ahmedabad Janmarg (3.00)	State Transport Punjab (0.00)	Uttar Pradesh SRTC (12,334)	Maharashtra SRTC (78,836)	Sholapur MT(9.20)	Uttar Pradesh SRTC (6,03,977.00)	Uttar Pradesh SRTC (4,28,824.00)	J&K SRTC (144.50)	Telangana SRTC (22,648.25)	Kolhapur MTU (1,106.08)	Chandigarh TU (11,312.19)	Chandigarh TU (3,018)	Chandigarh TU (4,983)
2	Uttar Pradesh SRTC (11,485)	Bihar SRTC (3.00)	Meerut City TSL (0.00)	Andhra Pradesh SRTC (11,529.82)	Andhra Pradesh SRTC (50,145)	TN STC (Kumbakonam) Ltd.(5.78)	Andhra Pradesh SRTC (5,45,245.19)	Andhra Pradesh SRTC (3,46,660.54)	TN STC (Coimbatore) Ltd.(110.58)	Andhra Pradesh SRTC (9,835.00)	Telangana SRTC (639.55)	Uttar Pradesh SRTC (2,120.55)	Uttar Pradesh SRTC (17)	Uttar Pradesh SRTC (51)
3	Andhra Pradesh SRTC (11,282)	State Exp. TC TN Ltd. (3.10)	PUNBUS (0.00) & Bihar SRTC (0.00)	Telangana SRTC (9,828.24)	Telangana SRTC (46,968)	TN STC (Villupuram) Ltd. (5.72)	Telangana SRTC (4,90,625.74)	Gujarat SRTC (322,543.16)	Arunachal Pradesh ST (103.20)	BEST Undertaking (7735.06)	TN (Tirunelveli) Ltd.(606.80)			
worst performing SRTUs in Terms of Select Parameters: 2021-22														
1	Tripura RTC (11)	Prayagraj City TS Ltd (12.00)	Delhi TC (99.95)	Mizoram ST (0.72)	Agra - Mathura City TSL (60)	Ahmedabad Janmarg Ltd(1.95)	Sholapur MT(0.22)	Sholapur MT(0.15)	Andaman & Nicobar ST(4.11)	Mizoram ST(0.027)	Mizoram ST(0.26)	Delhi TC (-8,47,027.01)	Agra - Mathura City TSL (-2,66,221)	Delhi TC (-61,686)
2	Mizoram ST (29)	Agra - Mathura City TSL (12.00)	Ahmedabad Janmarg Ltd (85.00)	Agra - Mathura City TSL (1.82)	Meghalaya STC(156)	Kalyan Dombivli MT(2.66)	Agra - Mathura City TSL (5.50)	Agra - Mathura City TSL (3.67)	Kerala SRTC (45.98)	Sholapur MT(0.2)	Navi Mumbai MT(1.04)	Andhra Pradesh SRTC (-2,67,410.92)	Mizoram ST (-2,10,818)	Ahmedabad MTC (-23,747)
3	Sholapur MT (32)	Thane MT (12.00)	TN STC (Madurai) Ltd. (78.00)	Tripura RTC(4.32)	Tripura RTC(177)	BEST Undertaking (2.68)	Mizoram ST(17.24)	Mizoram ST(10.00)	Thane MT(46.87)	Navi Mumbai MT(1.34)	Sholapur MT(1.71)	Telangana SRTC (-1,98,658.76)	Sikkim MT (-37,859)	Sholapur MT (-20,096)

Source: As reported by the respective SRTUs

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## Best and worst performing SRTUs in Terms of Select Parameters: 2020-21

S. No	Average Fleet Held (Numbers)	Average Age of Fleet (Years)	Over-aged vehicles (%)	Revenue Earning Kilometres (Lakhs)	Staff Strength (Number)	Fuel Efficiency (Km/litre of HSD) or Km/KG of CNG	Passenger Kilometres Offered (Lakhs)	Passenger Kms Performed (Lakhs)	Occupancy Ratio (%)	Passengers Carried (Lakhs)	Passengers carried per Bus/Day (Number)	Net Profit/Loss (Rs. lakh)	Net Profit/Loss per Km (paise)	Net Profit/ Loss per Bus/ Day (Rs.)
Best performing SRTU in Terms of Select Parameters: 2020-21														
1	Maharashtra SRTC (17,716)	Bihar SRTC (2.00)	PUNBUS and State Transport Punjab (0.00)	Uttar Pradesh SRTC (10,784.89)	Maharashtra SRTC (95,229)	Sholapur MT(6.21)	Uttar Pradesh SRTC (5,23,665.00)	Uttar Pradesh SRTC (3,66,566.00)	Sholapur MT (200.00)	Telangana SRTC (13,026.85)	Pune M. P. Mahamandal Ltd(425.01).	Tripura RTC (-44.57)	Uttar Pradesh SRTC (-26)	Uttar Pradesh SRTC (-63)
2	Uttar Pradesh SRTC (12,020)	State Exp. TC TN Ltd (3.01)	Meerut City TSL (0.00)	Maharashtra SRTC (8617.08)	Andhra Pradesh SRTC (51,339)	TN STC (Kumbakonam) Ltd(5.8)	Maharashtra SRTC (3,68,725.00)	Andhra Pradesh SRTC (2,22,922.57)	Kadamba TC Ltd. (140.47)	Andhra Pradesh SRTC (10,515.65)	Navi Mumbai MT(412.72)	Agra - Mathura City TSL (-237.21)	Andhra Pradesh SRTC (-89)	Andhra Pradesh SRTC (-157)
3	Andhra Pradesh SRTC (11,439)	Jaipur City TS Ltd. (4.36)	Ahmedabad Janmarg Ltd. (0.00) & Bihar SRTC (0.00)	Gujarat SRTC (7,688.03)	Telangana SRTC (48,532)	TN STC (Salem) Ltd(5.78)	Gujarat SRTC (3,68,301.14)	Maharashtra SRTC (1,98,238.00)	KANPUR CITY TSL (100.00)	Maharashtra SRTC (5,495.31)	Telangana SRTC (407.32)	Meghalaya SRTC (-430.55)	Bihar SRTC (-375)	Bihar SRTC (-261)
Worst performing SRTUs in Terms of Select Parameters: 2020-21														
1	Tripura RTC (9)	Thane MT (12.00)	Delhi TC (100.00)	Agra - Mathura City TSL(1.43)	Agra - Mathura City TSL (22)	Ahemdabad Janmarg Ltd (2.1)	Sholapur MT(0.15)	Sholapur MT(0.30)	Andaman & Nicobar ST(2.99)	Sholapur MT(0.30)	Sholapur MT(2.94)	Delhi TC (-7,29,813.03)	Nagaland ST (-49,081)	Delhi TC (-53,164)
2	Sholapur MT (28)	BEST Undertaking (11.55)	Chandigarh TU(77.31)	Tripura RTC(3.53)	Meghalaya SRTC(168)	Thane MT (2.59)	Agra - Mathura City TSL (4.50)	Agra - Mathura City TSL(3.07)	Thane MT(12.19)	Meghalaya SRTC(1.99)	Nagaland ST(2.99)	Telangana SRTC (-2,32,923.23)	Sikkim NT (-44,017)	Ahmedbad MTC (-17,616)
3	Mizoram ST (36)	Agra - Mathura City TSL(11.00)	Nagaland ST(77.00)	Meghalaya SRTC(8.44)	Tripura RTC(203)	West Bengal Transport Corp.(2.6)	KANPUR CITY TSL (28.17)	Mizoram ST(28.17)	Kerala SRTC (-29.88)	Nagaland ST(2.58)	Agra - Mathura City TSL(4.54)	Kerala SRTC (-2,00,819)	Delhi TC (-38,434)	Sholapur MT (-16,066)

Source: As reported by the respective SRTUs

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### Best and worst performing SRTUs in Terms of Select Parameters: 2019-20

S. No	Average Fleet Held (Numbers)	Average Age of Fleet (Years)	Over-aged vehicles (%)	Revenue Earning Kilometres (Lakhs)	Staff Strength (Number)	Fuel Efficiency (Km/litre of HSD) or Km/KG of CNG	Passenger Kilometres Offered (Lakhs)	Passenger Kms Performed (Lakhs)	Occupancy Ratio (%)	Passengers Carried (Lakhs)	Passengers carried per Bus/Day (Number)	Net Profit/Loss (Rs. lakh)	Net Profit/Loss per Km (paise)	Net Profit/Loss per Bus/Day (Rs.)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Best performing SRTU in Terms of Select Parameters: 2019-20														
1	Maharashtra SRTC (18,292)	State Exp. TC TN Ltd. (2.01)	PUNBUS and State Transport Punjab (0.00)	Maharashtra SRTC (19503.6)	Maharashtra SRTC (1,00,135)	Agra - Mathura City TSL (11.13)	Maharashtra SRTC (8,41,970.00)	Maharashtra SRTC (5,75,701.00)	TN STC (Coimbatore) Ltd. (121.58)	Telangana SRTC (29748.48)	Delhi TC (880.87)	Uttar Pradesh SRTC (14,269.72)	Chandigarh TU (2,300)	Chandigarh TU (4362)
2	Uttar Pradesh SRTC (11,939)	Bihar SRTC (3.50)	Meerut City TSL (0.00)	Andhra Pradesh SRTC (15,273.6)	Andhra Pradesh SRTC (51,928)	Sholapur MT(6)	Andhra Pradesh SRTC (7,22,288.54)	Andhra Pradesh SRTC (5,43,943.83)	J&K SRTC (12040)	Andhra Pradesh SRTC (25,638.30)	Metro TC (Chennai) Limited (851.97)	Chandigarh TU (9,584.09)	Tripura RTC (1,612)	Tripura RTC (1,612)
3	Andhra Pradesh SRTC (11,834)	Ahmedabad MT (4.29)	Ahmedabad Janmarg Ltd. (0.00) & Bihar SRTC (0.00)	Uttar Pradesh SRTC (14416.08)	Telangana SRTC (49,115)	TN STC (Kumbakonam) Ltd.(5.75)	Uttar Pradesh SRTC (6,91,678.00)	Uttar Pradesh SRTC (4,70,341.00)	Arunachal Pradesh ST(106.46)	Maharashtra SRTC (21,984.68)	Telangana SRTC (796.31)	Bihar SRTC (6,262.24)	Bihar SRTC (257)	Uttar Pradesh SRTC (327)
Worst performing SRTUs in Terms of Select Parameters: 2019-20														
1	Tripura RTC (7)	BEST Undertaking (11.40)	Delhi TC (99.15)	Agra - Mathura City TSL(1.51)	Agra - Mathura City TSL(25)	Ahmedabad Janmarg Ltd (2.3)	Sholapur MT (0.02)	Sholapur MT(0.02)	Andaman & Nicobar ST (3.26)	Sholapur MT (0.10)	Sholapur MT(0.97)	Delhi TC (-61,16,19.53)	Sikkim NT (-28,094)	Delhi TC (-44,225)
2	Sholapur MT (28)	Andaman & Nicobar ST (10.14)	Chandigarh TU(73.59)	Tripura RTC (2.76)	Meghalaya STC(200)	Thane MT (2.44)	Agra - Mathura City TSL(4.50)	Agra - Mathura City TSL(2.99)	Thane MT(46.86)	Mizoram ST(0.41)	Mizoram ST(3.12)	Kerala SRTC (-1,22,756)	Delhi TC (-26,918)	Ahmedabad MTC (-22,687)
3	Mizoram ST (36)	J&K SRTC (10.00)	Nagaland ST(73.00)	Mizoram ST(6.42)	Tripura RTC(225)	Kalyan Dombivli MT(2.8)	KANPUR CITY TSL(78.47)	KANPUR CITY TSL(78.47)	Mizoram ST (54.71)	Agra - Mathura City TSL(0.41)	Agra - Mathura City TSL(4.20)	Telangana SRTC (-1,00,202.34)	Mizoram ST (-25,658)	Sikkim NT (-16,871)

Source: As reported by the respective SRTUs

## Financial Performance of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Central Govt Contribution (in lakh)			State Govt Contribution (in lakh)			General & Other Reserves (in lakh)		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh SRTC	3,561.60	3,561.60	3,561.60	7,953.78	7,953.78	7,953.78	8,56,967.66	10,10,970.50	9,84,721.11
2	Assam STC	2,225.62	2,352.40	2,476.32	1,34,422.50	1,23,053.12	1,12,940.01	0.00	0.00	0.00
3	Bangalore Metropolitan TC	0.00	0.00	0.00	31,444.80	22,794.80	15,771.73	67,463.52	60,758.66	59,786.99
4	Bihar SRTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Delhi TC	0.00	0.00	0.00	2,32,000.00	2,47,500.00	2,03,000.00	2,80,676.72	2,69,424.33	2,08,475.70
6	Gujarat SRTC	10,627.82	10,627.82	10,627.82	4,46,024.99	4,04,687.65	3,57,787.65	1,561.07	1,586.00	1,608.00
7	Himachal RTC	1,544.00	1,544.00	1,544.00	1,04,748.00	90,720.00	84,343.00	71,311.00	66,503.00	62,522.00
8	J&K SRTC	NR	NR	NR	NR	NR	NR	NR	NR	NR
9	Karnataka SRTC	4,809.76	4,809.76	4,809.76	24,278.94	24,278.94	24,278.94	24,142.10	22,852.14	28,177.17
10	Kerala SRTC	0.00	0.00	0.00	8,52,266.00	6,49,515.00	4,75,529.00	0.00	0.00	0.00
11	Maharashtra SRTC	5,677.43	5,677.43	5,677.43	6,93,582.13	6,18,998.03	5,64,413.68	27,456.90	25,926.38	24,480.52
12	Meghalaya STC	0.00	0.00	0.00	500.00	200.00	100.00	0.00	0.00	0.00
13	North Bengal STC	0.00	0.00	0.00	1,069.56	1,069.56	1,069.56	1,214.14	1,213.78	1,213.06
14	North Eastern Karnataka RTC	0.00	0.00	0.00	13,112.39	13,112.39	13,112.39	1,50,025.28	1,45,017.80	1,40,895.11
15	North Western Karnataka RTC	0.00	0.00	0.00	36,879.66	36,946.12	36,946.12	1,06,543.00	1,05,123.69	1,04,383.36
16	Odisha SRTC	1,592.27	1,592.27	1,592.27	47,553.21	32,853.76	31,853.76	791.60	874.99	833.24
17	Pepsu SRTC	24.35	24.35	24.35	307.08	307.08	307.08	12,794.61	11,324.27	9,963.73
18	Rajasthan SRTC	2,682.75	2,682.75	2,682.75	1,49,937.63	61,213.50	61,213.50	8,44,716.90	8,60,855.56	8,65,128.86
19	South Bengal STC	0.00	0.00	0.00	45,002.71	41,996.30	40,210.76	0.00	0.00	0.00
20	Telangana SRTC	2,545.40	2,545.40	2,545.40	1,04,243.70	5,843.70	5,843.70	5,84,701.53	7,44,079.35	7,16,591.65
21	Tripura RTC	NR	NR	NR	NR	NR	NR	NR	NR	NR
22	Uttar Pradesh SRTC	6,001.45	6,001.45	6,001.45	93,045.30	92,140.76	90,360.34	49,348.33	44,720.23	41,354.00
23	Uttarakhand TC	923.83	923.83	923.83	22,936.00	22,936.00	22,936.00	18,025.45	19,735.93	17,245.38
24	Puducherry Road Transport corp	0.00	0.00	0.00	5,261.02	5,377.69	4,473.28	0.00	0.00	0.00
25	West Bengal Transport Corp.	0.00	0.00	0.00	8,454.80	6,792.96	5,036.99	0.00	0.00	0.00
	<b>TOTAL Corporations</b>	<b>42,216.28</b>	<b>42,343.06</b>	<b>42,466.98</b>	<b>30,55,024.20</b>	<b>25,10,291.14</b>	<b>21,59,481.27</b>	<b>30,97,739.81</b>	<b>33,90,966.61</b>	<b>32,67,379.88</b>
26	Kadamba TC Ltd.	0.00	0.00	0.00	10,844.95	10,844.95	10,844.95	8,164.64	8,620.11	7,526.35
27	Metro TC (Chennai) Limited	0.00	0.00	0.00	89,290.15	89,290.15	89,290.15	-7,16,798.06	-6,30,641.30	-5,07,275.18
28	PUNBUS	0.00	0.00	0.00	5,615.00	5,615.00	5,615.00	47,212.68	50,841.85	50,892.25
29	State Exp.TC TN Ltd.	0.00	0.00	0.00	70402.02	70402.02	70,402.02	125.86	290.08	130.74
30	TN STC (Coimbatore) Ltd.	0.00	0.00	0.00	98,488.01	98,406.50	92,105.47	-7,76,796.44	-6,73,244.94	-5,36,417.55
31	TN STC (Kumbakonam) Ltd.	0.00	0.00	0.00	87,988.62	87,907.11	33,600.00	11,728.40	9,908.14	10,172.64
32	TN STC (Madurai) Ltd.	0.00	0.00	0.00	71,281.11	87,968.41	85,451.55	9,240.27	7,189.43	5,933.93
33	TN STC (Salem) Ltd.	4,73,532.82	4,13,760.53	3,43,228.56	55,284.17	52,214.74	52,214.74	0.00	0.00	0.00
34	TN STC (Villupuram) Ltd.	0.00	0.00	0.00	74,972.77	25,311.94	25,311.94	4,358.54	3,452.64	2,279.99
35	TN STC (Tirunelveli) Ltd.	0.00	0.00	0.00	82,324.51	61,185.84	61,185.84	9,089.04	7,644.03	7,577.00
	<b>TOTAL Companies</b>	<b>4,73,532.82</b>	<b>4,13,760.53</b>	<b>3,43,228.56</b>	<b>6,46,491.31</b>	<b>5,89,146.66</b>	<b>5,26,021.66</b>	<b>-14,03,675.07</b>	<b>-12,15,939.96</b>	<b>-9,59,179.83</b>
36	Andaman & Nicobar ST	0.00	101.33	99.17	0.00	0.00	0.00	0.00	0.00	0.00
37	Arunachal Pradesh ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Chandigarh TU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Haryana ST	0.00	0.00	0.00	1,597.11	1,606.18	1,579.00	572.03	526.56	489.92
40	Mizoram ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Nagaland ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	State Transport Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	Sikkim NT	0.00	0.00	0.00	500	498	100	0	0	0
	<b>Total Govt Depts.</b>	<b>0.00</b>	<b>101.33</b>	<b>99.17</b>	<b>2,097.11</b>	<b>2,104.18</b>	<b>1,679.00</b>	<b>572.03</b>	<b>526.56</b>	<b>489.92</b>
44	Ahmedabad Janmarg Ltd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Ahmedabad MTC	0.00	0.00	0.00	0.00	0.00	0.00	12,178.35	11,930.90	11,788.11
46	BEST Undertaking	0.00	0.00	0.00	0.00	0.00	0.00	4,00,812.00	4,38,245.00	4,39,685.00
47	Kolhapur MTU	NR	NR	NR	NR	NR	NR	NR	NR	NR
48	Navi Mumbai MT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Pune M. P. Mahamandal Ltd.	0.00	0.00	0.00	0.00	0.00	0.00	10,453.76	15,187.61	21,545.45
50	Solapur MT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Thane MT	100.37	100.37	100.37	1,012.42	841.04	711.04	222.77	184.29	196.79
52	Kalyan Dombivali MT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Municipal Undertakings</b>	<b>100.37</b>	<b>100.37</b>	<b>100.37</b>	<b>1,012.42</b>	<b>841.04</b>	<b>711.04</b>	<b>4,23,666.88</b>	<b>4,65,547.80</b>	<b>4,73,215.35</b>
53	DELHI INTEGRATED MTS	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00
	<b>Total Associate Members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54	Agra-Mathura City TSL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Jaipur City TS Ltd	0.00	0.00	0.00	0	1,000	1,000	-11,503.79	-10,451.88	-11,399.02
56	KANPUR CITY TSL	NR	NR	NR	NR	NR	NR	NR	NR	NR
57	Meerut City TSL	NR	NR	NR	NR	NR	NR	2,471.69	2,172.64	1,623.14
58	Prayagraj City TS Ltd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Special Purpose Vehicle</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>-9,032.10</b>	<b>-8,279.24</b>	<b>-9,775.88</b>
	<b>Total (Reporting SRTUs)</b>	<b>5,15,849.47</b>	<b>4,56,305.29</b>	<b>3,85,895.08</b>	<b>37,04,625.04</b>	<b>31,03,383.02</b>	<b>26,88,892.97</b>	<b>21,09,271.55</b>	<b>26,32,821.77</b>	<b>27,72,129.44</b>

NR: Not reported

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## Financial Performance of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Debentures (in lakh)			Loans from Banks & Financial Institutions (in lakh)			Employee & Public Deposits (in lakh)		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	12	13	14	15	16	17	18	19	20
1	Andhra Pradesh SRTC	0.00	0.00	0.00	4,56,930.99	4,43,017.05	4,77,087.00	24,523.29	9,690.15	9,024.19
2	Assam STC	0.00	0.00	0.00	1,655.79	1,991.25	2,149.58	0.00	0.00	0.00
3	Bangalore Metropolitan TC	0.00	0.00	0.00	95,780.54	94,456.18	76,905.97	0.00	0.00	0.00
4	Bihar SRTC	0.00	0.00	0.00	0.04	0.04	0.04	0.00	0.00	0.00
5	Delhi TC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Gujarat SRTC	0.00	0.00	0.00	3,57,576.37	3,52,711.07	3,42,511.07	9,476.84	9,541.92	8,975.84
7	Himachal RTC	0.00	0.00	0.00	18,022.00	39,326.00	75,473.00	0.00	0.00	0.00
8	J&K SRTC	NR	NR	NR	NR	NR	NR	NR	NR	NR
9	Karnataka SRTC	0.00	0.00	0.00	33,414.12	43,918.37	32,174.24	0.00	0.00	0.00
10	Kerala SRTC	0.00	0.00	0.00	3,09,846.00	3,17,875.00	3,02,501.00	0.00	0.00	0.00
11	Maharashtra SRTC	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	1,314.75	1,475.46	1,789.19
12	Meghalaya STC	0.00	0.00	0.00	64.40	80.00	0.00	0.00	0.00	0.00
13	North Bengal STC	0.00	0.00	0.00	272.08	272.08	272.08	7,942.80	7,177.18	6,567.77
14	North Eastern Karnataka RTC	0.00	0.00	0.00	10,633.18	7,686.79	9,319.60	0.57	4.59	6.37
15	North Western Karnataka RTC	0.00	0.00	0.00	22,913.25	28,071.20	25,093.13	38,315.92	21,896.76	10,151.14
16	Odisha SRTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Pepsu RTC	0.00	0.00	0.00	8,807.80	2,731.89	2,675.77	0.00	0.00	0.00
18	Rajasthan SRTC	32,250.00	52,500.00	67,500.00	73,640.69	27,914.70	7,212.13	3,400.00	3,739.34	3,704.04
19	South Bengal STC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Telangana SRTC	0.00	0.00	0.00	4,47,711.05	3,62,829.32	3,55,668.30	0.00	24,521.93	24,479.88
21	Tripura RTC	NR	NR	NR	NR	NR	NR	NR	NR	NR
22	Uttar Pradesh SRTC	0.00	0.00	0.00	2,672.27	3,000.00	3,500.00	7,098.33	7,238.02	7,347.88
23	Uttarakhand TC	0.00	0.00	0.00	15,234.87	8,301.80	3,054.03	904.18	898.57	900.23
24	Puducherry Road Transport corp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	West Bengal Transport Corp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL Corporations</b>	<b>32,250.00</b>	<b>52,500.00</b>	<b>67,500.00</b>	<b>18,75,175.44</b>	<b>17,54,182.74</b>	<b>17,35,596.94</b>	<b>92,976.68</b>	<b>86,183.92</b>	<b>72,946.53</b>
26	Kadamba TC Ltd.	0.00	0.00	0.00	0.00	0.00	1,702.19	0.00	0.00	0.00
27	Metro TC (Chennai) Limited	0.00	0.00	0.00	16,563.42	17,096.67	10,186.37	0.00	0.00	0.00
28	PUNBUS	0.00	0.00	0.00	16,468.13	3,805.30	4,899.99	0.00	0.00	0.00
29	State Exp.TC TN Ltd.	0.00	0.00	0.00	2,17,572.03	1,57,926.64	1,32,783.39	2.61	2.61	2.61
30	TN STC (Coimbatore) Ltd.	0.00	0.00	0.00	3,83,970.46	3,36,927.52	2,66,729.82	4.21	4.21	4.21
31	TN STC (Kumbakonam) Ltd.	0.00	0.00	0.00	2,87,131.90	2,61,372.09	1,90,807.86	94.87	93.85	93.25
32	TN STC (Madurai) Ltd.	0.00	0.00	0.00	2,45,371.88	2,17,829.29	1,63,601.69	319.02	305.16	281.21
33	TN STC (Salem) Ltd.	0.00	0.00	0.00	77.84	134.65	112.49	0.00	0.00	0.00
34	TN STC (Villupuram) Ltd.	0.00	0.00	0.00	1,92,873.89	1,45,416.13	1,29,766.07	0.00	0.00	0.00
35	TN STC ( Tirunelveli) Ltd.	0.00	0.00	0.00	3,47,668.48	2,95,067.80	2,36,303.57	1,46,078.79	1,15,914.20	1,03,502.95
	<b>TOTAL Companies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,07,698.03</b>	<b>14,35,576.09</b>	<b>11,36,893.44</b>	<b>1,46,499.50</b>	<b>1,16,320.03</b>	<b>1,03,884.23</b>
36	Andaman & Nicobar ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Arunachal Pradesh ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Chandigarh TU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Haryana ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Mizoram ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Nagaland ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	State Transport Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	Sikkim NT	0	0	0	0	0	0	0	0	0
	<b>Total Govt Deptts.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
44	Ahmedabad Janmarg Ltd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Ahmedabad MTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	BEST Undertaking	0.00	0.00	0.00	11,451.00	42,820.00	4,522.00	0.00	0.00	0.00
47	Kolhapur MTU	NR	NR	NR	NR	NR	NR	NR	NR	NR
48	Navi Mumbai MT	0.00	0.00	0.00	0.00	0.00	70.75	167.28	167.18	166.98
49	Pune M. P. Mahamandal Ltd.	0.00	0.00	0.00	0.00	0.00	0.00	17.09	17.16	16.77
50	Solapur MT	0.00	0.00	0.00	5.82	3.96	3.20	44.07	30.10	77.61
51	Thane MT	0.00	0.00	0.00	0.00	0.00	0.00	1.26	1.20	0.97
52	Kalyan Dombivali MT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Municipal Undertakings</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,456.82</b>	<b>42,823.96</b>	<b>4,595.95</b>	<b>229.70</b>	<b>215.64</b>	<b>262.33</b>
53	DELHI INTEGRATED MTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Associate Members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54	Agra-Mathura City TSL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Jaipur City TS Ltd	0.00	0.00	0.00	0.00	10,115.00	9,865.00	0.00	0.00	0.00
56	KANPUR CITY TSL	NR	NR	NR	NR	NR	NR	NR	NR	NR
57	Meerut City TSL	NR	NR	NR	NR	NR	NR	NR	NR	NR
58	Prayagraj City TS Ltd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Special Purpose Vehicle</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,115.00</b>	<b>9,865.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (Reporting SRTUs)</b>	<b>32,250.00</b>	<b>52,500.00</b>	<b>67,500.00</b>	<b>35,94,330.29</b>	<b>32,42,697.79</b>	<b>28,86,951.33</b>	<b>2,39,705.88</b>	<b>2,02,719.59</b>	<b>1,77,093.09</b>

NR: Not reported

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## Financial Performance of SRTUs for the years ending March 2020, March 2021 and March 2022

S. No.	Name of State Road Transport Undertaking (SRTU)	Security & Earnest Money deposits (in lakh)			Others* (in lakh)			Total Capital & Liabilities		
		2021-22	2020-21	2019-20	2021-22	2020-21	2019-20	2021-22	2020-21	2019-20
1	2	21	22	23	24	25	26	27	28	29
1	Andhra Pradesh SRTC	0.00	14,204.17	15,769.07	13,01,089.72	1,038.84	1,074.74	26,51,027.04	14,90,436.09	14,99,191.49
2	Assam STC	1,213.03	1,129.45	1,127.79	0.00	0.00	0.00	1,39,516.94	1,28,526.22	1,18,693.70
3	Bangalore Metropolitan TC	3,637.84	4,355.40	3,501.43	67.01	65.25	43.61	1,98,393.71	1,82,430.29	1,56,009.73
4	Bihar SRTC	0.00	10.25	15.19	0.00	2,062.91	2,329.53	0.04	2,073.20	2,344.76
5	Delhi TC	3,035.02	2,608.03	2,491.15	0.00	0.00	0.00	5,15,711.74	5,19,532.36	4,13,966.85
6	Gujarat SRTC	13,578.81	12,456.11	11,824.14	80,467.73	70,816.53	65,179.34	9,19,313.63	8,62,427.10	7,98,513.86
7	Himachal RTC	360.00	415.00	355.00	8,236.00	9,508.00	7,826.00	2,04,221.00	2,08,016.00	2,32,063.00
8	J&K SRTC	NR	NR	NR	NR	NR	NR	NR	NR	NR
9	Karnataka SRTC	14,933.61	16,864.10	18,851.43	2,09,171.94	2,07,720.12	2,05,023.86	3,10,750.47	3,20,443.43	3,13,315.40
10	Kerala SRTC	0.00	0.00	0.00	0.00	0.00	0.00	11,62,112.00	9,67,390.00	7,78,030.00
11	Maharashtra SRTC	1,86,861.91	1,30,585.91	33,810.01	23,854.17	10,969.79	13,795.07	9,58,747.29	8,13,633.00	6,63,965.90
12	Meghalaya STC	24.12	0.00	0.00	0.00	0.00	0.00	588.52	280.00	100.00
13	North Bengal STC	306.76	312.78	317.64	3,804.00	4,528.37	5,995.75	14,609.34	14,573.75	15,435.86
14	North Eastern Karnataka RTC	0.00	0.00	0.00	418.05	418.05	418.05	1,74,189.47	1,66,239.62	1,63,751.52
15	North Western Karnataka RTC	4,415.30	4,160.43	4,089.24	0.00	0.00	0.00	2,09,067.13	1,96,198.20	1,80,662.99
16	Odisha SRTC	0.00	0.00	0.00	130.20	17,645.89	17,448.23	50,067.28	52,966.91	51,727.50
17	Pepsu RTC	939.23	863.52	862.69	66,922.24	40,316.34	40,318.29	89,795.31	55,567.45	54,151.91
18	Rajasthan SRTC	0.00	3,175.00	3,459.73	2,27,950.42	3,14,146.17	3,11,868.44	13,34,578.39	13,26,227.02	13,22,769.45
19	South Bengal STC	217.53	197.90	155.56	2,715.12	2,767.43	3,421.91	47,935.36	44,961.63	43,788.23
20	Telangana SRTC	25,455.38	0.00	0.00	3,12,866.78	3,15,779.13	2,72,715.88	14,77,523.84	14,55,598.83	13,77,844.81
21	Tripura RTC	NR	NR	NR	NR	NR	NR	NR	NR	NR
22	Uttar Pradesh SRTC	0.00	0.00	0.00	2,12,601.99	1,80,105.59	1,66,639.56	3,70,767.67	3,33,206.05	3,15,203.23
23	Uttarakhand TC	0.00	0.00	0.00	11,493.16	11,493.16	11,493.16	69,517.49	64,289.29	56,552.63
24	Puducherry Road Transport corp	0.00	0.00	0.00	0.00	0.00	0.00	5,261.02	5,377.69	4,473.28
25	West Bengal Transport Corp.	0.00	0.00	0.00	0.00	0.00	0.00	8,454.80	6,792.96	5,036.99
	<b>TOTAL Corporations</b>	<b>2,54,978.54</b>	<b>1,91,338.05</b>	<b>96,630.07</b>	<b>24,61,788.53</b>	<b>11,89,381.57</b>	<b>11,25,591.42</b>	<b>1,09,12,149.48</b>	<b>92,17,187.09</b>	<b>85,67,593.09</b>
26	Kadamba TC Ltd.	49.05	53.44	76.67	13,504.52	12,750.43	12,596.10	32,563.16	32,268.93	32,746.26
27	Metro TC (Chennai) Limited	977.78	1,183.35	978.17	2,96,952.75	2,60,471.03	2,25,378.64	-3,13,013.96	-2,62,600.10	-1,81,441.85
28	PUNBUS	9.94	9.94	9.94	12,920.87	13,569.75	10,164.11	82,226.62	73,841.84	71,581.29
29	State Exp.TC TN Ltd.	609.25	607.14	552.78	1,04,818.88	1,22,615.57	1,04,630.08	3,93,530.65	3,51,844.06	3,08,501.62
30	TN STC (Coimbatore) Ltd.	595.54	465.35	430.36	76,586.45	68,281.87	61,757.80	-2,17,151.77	-1,69,159.49	-1,15,389.89
31	TN STC (Kumbakonam) Ltd.	375.78	407.73	386.27	87,637.13	78,900.93	82,583.83	4,74,956.70	4,38,589.85	3,17,643.85
32	TN STC (Madurai) Ltd.	84.16	81.12	71.17	2,29,943.14	1,98,759.35	2,46,009.62	5,56,239.58	5,12,132.76	5,01,349.17
33	TN STC (Salem) Ltd.	2,22,688.78	1,91,219.12	1,90,012.19	29,100.97	31,386.58	49,384.73	7,80,684.58	6,88,715.62	6,34,952.71
34	TN STC (Villupuram) Ltd.	687.41	618.86	638.65	1,30,410.26	1,62,723.53	1,42,456.89	4,03,302.87	3,37,523.10	3,00,453.54
35	TN STC ( Tirunelveli) Ltd.	126.85	125.20	83.42	40,149.43	57,064.20	65,553.75	6,25,437.10	5,37,001.27	4,74,206.53
	<b>TOTAL Companies</b>	<b>2,26,204.54</b>	<b>1,94,771.25</b>	<b>1,93,239.62</b>	<b>10,22,024.40</b>	<b>10,06,523.24</b>	<b>10,00,515.55</b>	<b>28,18,775.53</b>	<b>25,40,157.84</b>	<b>23,44,603.23</b>
36	Andaman & Nicobar ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.33	99.17
37	Arunachal Pradesh ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Chandigarh TU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Haryana ST	0.00	0.00	0.00	0.00	0.00	0.00	2,169.14	2,132.74	2,068.92
40	Mizoram ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Nagaland ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	State Transport Punjab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	Sikkim NT	0	0	0	0	0	0	500.00	498.00	100.00
	<b>Total Govt Deptts.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,669.14</b>	<b>2,732.07</b>	<b>2,268.09</b>
44	Ahmedabad Janmarg Ltd	83.79	104.96	119.47	738.01	773.96	743.21	821.80	878.92	862.68
45	Ahmedabad MTC	7,929.11	6,554.15	4,724.34	3,86,702.12	3,53,197.48	3,20,887.49	4,06,809.58	3,71,682.53	3,37,399.94
46	BEST Undertaking	0.00	0.00	0.00	1,67,302.00	83,910.00	58,936.00	5,79,565.00	5,64,975.00	5,03,143.00
47	Kolhapur MTU	NR	NR	NR	NR	NR	NR	0.00	0.00	0.00
48	Navi Mumbai MT	787.45	750.76	630.11	0.00	0.00	0.00	954.73	917.94	867.84
49	Pune M. P. Mahamandal Ltd.	1,129.21	1,420.83	1,255.01	39,963.71	54,806.98	49,093.31	51,563.77	71,432.58	71,910.54
50	Solapur MT	NR	NR	4.46	0.00	0.00	0.00	49.89	34.06	85.27
51	Thane MT	0.00	0.00	0.00	0.00	0.00	0.00	1,336.82	1,126.90	1,009.17
52	Kalyan Dombivali MT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Municipal Undertakings</b>	<b>9,929.56</b>	<b>8,830.70</b>	<b>6,733.39</b>	<b>5,94,705.84</b>	<b>4,92,688.42</b>	<b>4,29,660.01</b>	<b>10,41,101.59</b>	<b>10,11,047.93</b>	<b>9,15,278.44</b>
53	DELHI INTEGRATED MTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Associate Members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54	Agra-Mathura City TSL	0.00	0.00	0.00	10,019.86	4,677.32	4,578.34	10,019.86	4,677.32	4,578.34
55	Jaipur City TS Ltd	224.38	-230.81	-219.90	10,115.00	230.81	219.90	-1,164.41	663.12	-534.02
56	KANPUR CITY TSL	NR	NR	NR	NR	NR	NR	NR	NR	NR
57	Meerut City TSL	431.66	437.52	449.65	5,257.95	5,324.41	7,816.04	8,161.30	7,934.57	9,888.83
58	Prayagraj City TS Ltd	36.07	35.81	35.81	656.65	1,097.22	1,172.16	692.72	1,133.03	1,207.97
	<b>Total Special Purpose Vehicle</b>	<b>692.11</b>	<b>242.52</b>	<b>265.56</b>	<b>26,049.46</b>	<b>11,329.76</b>	<b>13,786.44</b>	<b>17,709.47</b>	<b>14,408.04</b>	<b>15,141.12</b>
	<b>Total (Reporting SRTUs)</b>	<b>4,91,804.75</b>	<b>3,95,182.52</b>	<b>2,96,868.64</b>	<b>41,04,568.23</b>	<b>26,99,922.99</b>	<b>25,69,553.42</b>	<b>1,47,92,405.2</b>	<b>1,27,85,533.0</b>	<b>1,18,44,884.0</b>

NR: Not reported

# Appendix

## Appendix - I: Abbreviations

Abbreviations Used	Full names of Reporting SRTUs
Ahmedabad MTS	Ahmedabad Municipal Transport Service
Andhra Pradesh SRTC	Andhra Pradesh State Road Transport Corporation
Andaman & Nicobar ST	Andaman & Nicobar State Transport
Arunachal Pradesh ST	Arunachal Pradesh State Transport
Assam STC	Assam State Transport Corporation
B.E.S.T. Undertaking	The Brihan Mumbai Electric Supply & Transport Undertaking
Bangalore Metropolitan TC	Bangalore Metropolitan Transport Corporation
Bihar SRTC	Bihar State Road Transport Corporation
Calcutta STC	Calcutta State Transport Corporation
Chandigarh TU	Chandigarh Transport Undertaking
Delhi TC	Delhi Transport Corporation
DIMTS	Delhi Integrated Multi-Modal Transit System Ltd
Gujarat SRTC	Gujarat State Road Transport Corporation
Haryana ST	Haryana State Transport
Himachal RTC	Himachal Road Transport Corporation
Himachal Pradesh TDCL	Himachal Pradesh Tourism Development Corporation Ltd.
J&K SRTC	Jammu & Kashmir State Road Transport Corporation
Kadamba TC Ltd.	Kadamba Transport Corporation Limited
Kalyan Dombali MTU	Kalyan Dombali Municipal Transport Unertaking
Kanpur City TSL	Kanpur City Transport Services Ltd.
Karnataka SRTC	Karnataka State Road Transport Corporation
Kerala SRTC	Kerala State Road Transport Corporation
Kolahpur MTU	Kolahpur Municipal Transport Undertaking
Maharashtra SRTC	Maharashtra State Road Transport Corporation
Meerut City TSL	Meerut City Transport Services Ltd.
Meghalaya STC	Meghalaya State Transport Corporation
Metro.TC (Chennai) Ltd	Metro. Transport Corporation (Chennai) Limited.
Mizoram ST	Mizoram State Transport

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## Appendix - I: Abbreviations

Abbreviations Used	Full names of Reporting SRTUs
Nagaland ST	Nagaland State Transport
Navi Mumbai MT	Navi Mumbai Municipal Transport
North Bengal STC	North Bengal State Transport Corporation
North Eastern Karnataka RTC	North Eastern Karnataka Road Transport Corporation
North Western Karnataka RTC	North Western Karnataka Road Transport Corporation
Odisha SRTC	Odisha State Road Transport Corporation
Pune Mahamandal	Pune Mahanagar Parivahan Mahamandal Limited
PUNBUS	Punjab State Bus Stand Management Co. Ltd.
Puducherry RTC	Puducherry Road Transport Corporation
Pepsu RTC	Pepsu Road Transport Corporation
Rajasthan SRTC	Rajasthan State Road Transport Corporation
Sikkim NT	Sikkim Nationalised Transport
ST Punjab	State Transport Punjab
Solapur MTU	Solapur Municipal Transport
South Bengal STC	South Bengal State Transport Corporation
State Exp.TC TN Ltd.	State Express Transport Corporation Tamil Nadu Limited
Thane MT	Thane Municipal Transport
Telangana SRTC	Telangana State Road Transport Corporation
TN STC (Coimbatore)Ltd.	Tamil Nadu State Transport Corporation (Coimbatore) Limited
TN STC (Kumbakonam)Ltd.	Tamil Nadu State Transport Corporation (Kumbakonam) Limited
TN STC (Madurai)Ltd.	Tamil Nadu State Transport Corporation (Madurai) Limited
TN STC (Salem)Ltd.	Tamil Nadu State Transport Corporation (Salem) Limited
TN STC ( Tirunelveli) Ltd.	Tamil Nadu State Transport Corporation (Tirunelveli) Limited
TN STC (Villupuram) Ltd.	Tamil Nadu State Transport Corporation (Villupuram) Limited
Tripura RTC	Tripura Road Transport Corporation
Uttarakhand TC	Uttarakhand Transport Corporation
Uttar Pradesh SRTC	Uttar Pradesh State Road Transport Corporation
West Bengal Surface TC	West Bengal Surface Transport Corporation

## Appendix - II

Explanation of terms relating to standard physical/operational and financial performance of SRTUs used in this publication:

Sl No.	Terms	Definition
1	Fleet strength	The number of buses held (owned and hired), (excluding those approved for scrapping) irrespective of whether actually condemned or not. In this report, fleet strength for the year is the average number of buses held during the reporting year.
2	Fleet operated and idle fleet	Not all the buses held by STRUs are in road worthy condition and in service at all points of time because of breakdown, repairs, routine maintenance etc. Fleet operated is the average number of buses put into service during the year and the difference between fleet size and fleet operated is idle fleet.
3	Fleet utilization	Fleet operated as a percentage of fleet size is fleet utilisation.  Fleet utilisation (%) = Fleet operated (i.e., No. of buses on the road) / Fleet strength (i.e., No. of buses held) x 100
4	Passenger kilometre offered and passenger kilometre performed.	Passenger kilometres offered = Total distance operated (km) x Total carrying capacity Passenger kilometres performed = Total distance operated (km) x Total carrying capacity actually occupied
5	Occupancy ratio (%)	It is the percentage of the Passenger km performed to the Passenger km offered. It may be calculated as follows:  $\text{Occupancy Ratio (\%)} = \frac{\text{Passenger km performed}}{\text{Passenger km offered}} \times 100$
6	Effective kilometre / Revenue earning kilometre	Kilometres actually operated by SRTU buses for the purposes of earning revenues are known as effective kilometres. Total effective kilometres relate to revenue earning kilometres actually operated by buses during any specified period for (i) operation of trips as per schedule (ii) operation of trips for fairs, jhara and other special occasions and (iii) operation of casual contracts.
7	Vehicle productivity	Vehicle productivity refers to the revenue earning kilometres run by each bus per day in a year.  $\text{Vehicle productivity} = \text{Annual Revenue earning km.} / \text{Average fleet strength} / 365 \text{ (days)}$
8	Staff productivity	Staff productivity refers to revenue earning kilometre performed per worker per day in a year. $\text{Staff productivity} = \text{Total Revenue earning km.} / \text{Total staff} / 365 \text{ (days)}$
9	Staff bus ratio	Staff to bus ratio represents the number of staff per fleet operated $\text{Staff : bus ratio} = \text{Total staff} / \text{Fleet operated}$

*Contd ...*

## Appendix - II

SI No.	Terms	Definition
10	Total revenue	<p>Total revenue includes:</p> <ul style="list-style-type: none"> <li>i) traffic revenue (fare receipts)</li> <li>ii) non-traffic revenue i.e., <ul style="list-style-type: none"> <li>a) income from advertisements,</li> <li>b) sale proceeds from scrap,</li> <li>c) receipts from fines and penalties,</li> <li>d) Other receipts</li> </ul> </li> <li>iii) subsidies as reimbursement of fare concessions and other subsidies provided by the government.</li> </ul>
11	Total cost	<p>Total cost includes:</p> <ul style="list-style-type: none"> <li>a) Operating cost <ul style="list-style-type: none"> <li>i) Staff cost</li> <li>ii) Fuel and lubricant cost;</li> <li>iii) Cost of tyres and tubes</li> <li>iv) Cost of spares</li> <li>v) Depreciation – provision against loss of capital asset</li> <li>vi) Payments for hired buses</li> <li>vii) Taxes</li> </ul> </li> <li>b) Non-operating cost <ul style="list-style-type: none"> <li>i) Interest cost</li> <li>ii) Other fixed cost – establishment expenses, etc.</li> <li>iii) Payment for accident compensation</li> </ul> </li> </ul>
12	Net profit/ loss	<p>The difference between total revenue and total cost is net profit or net loss if total cost is exceeds total revenue.</p> <p>The difference between total revenue and total cost excluding tax is profit/loss before tax.</p>



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